

ACTIVE TRANSPORTATION PROGRAM STATUS REPORT

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CALTRANS DIVISION OF
LOCAL ASSISTANCE



Helping our partners deliver local
transportation projects to enrich our
communities

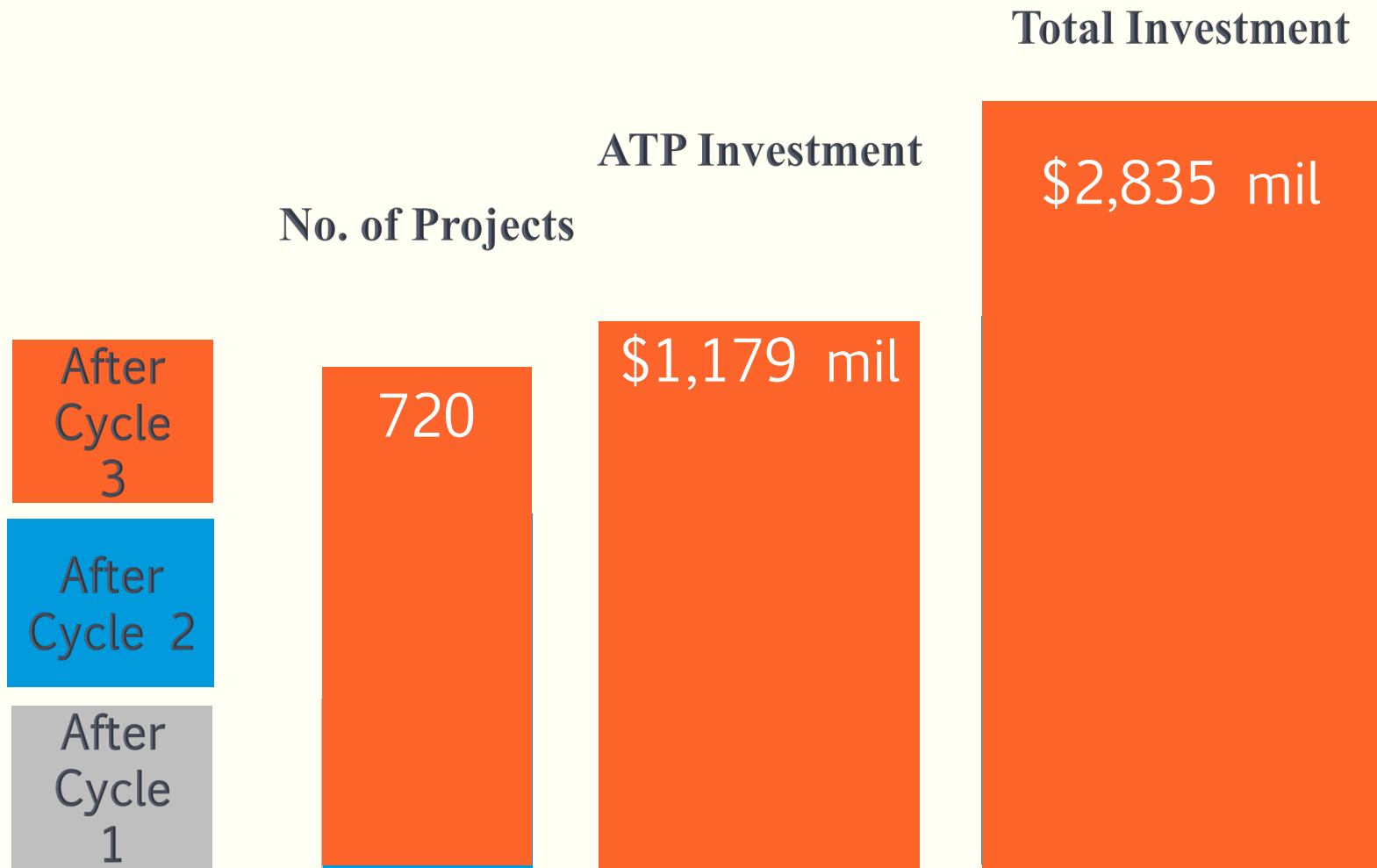
ATP Program Goals

Encourage increased use of active modes of transportation

- Increase biking and walking trips
- Increase safety and mobility for biking and walking
- Benefit disadvantaged communities
- Enhance public health
- Reduce green house gas (GHG) emission




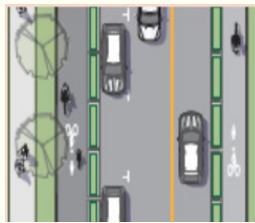




Program Summary




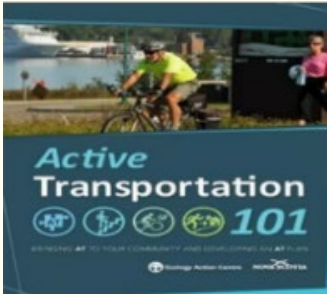
Projected Outputs

■ Active Transportation Facilities (Infrastructure Projects)

Class I Bikeway (Multi-Use Path)	Class II Bikeway (Bike Lane)	Class III Bikeway (Bike Route)	Class IV Bikeway (Separated Bikeway)	Sidewalks	Crosswalks
405 Miles	728 Miles	205 Miles	47 Miles	250 Miles	1280
					

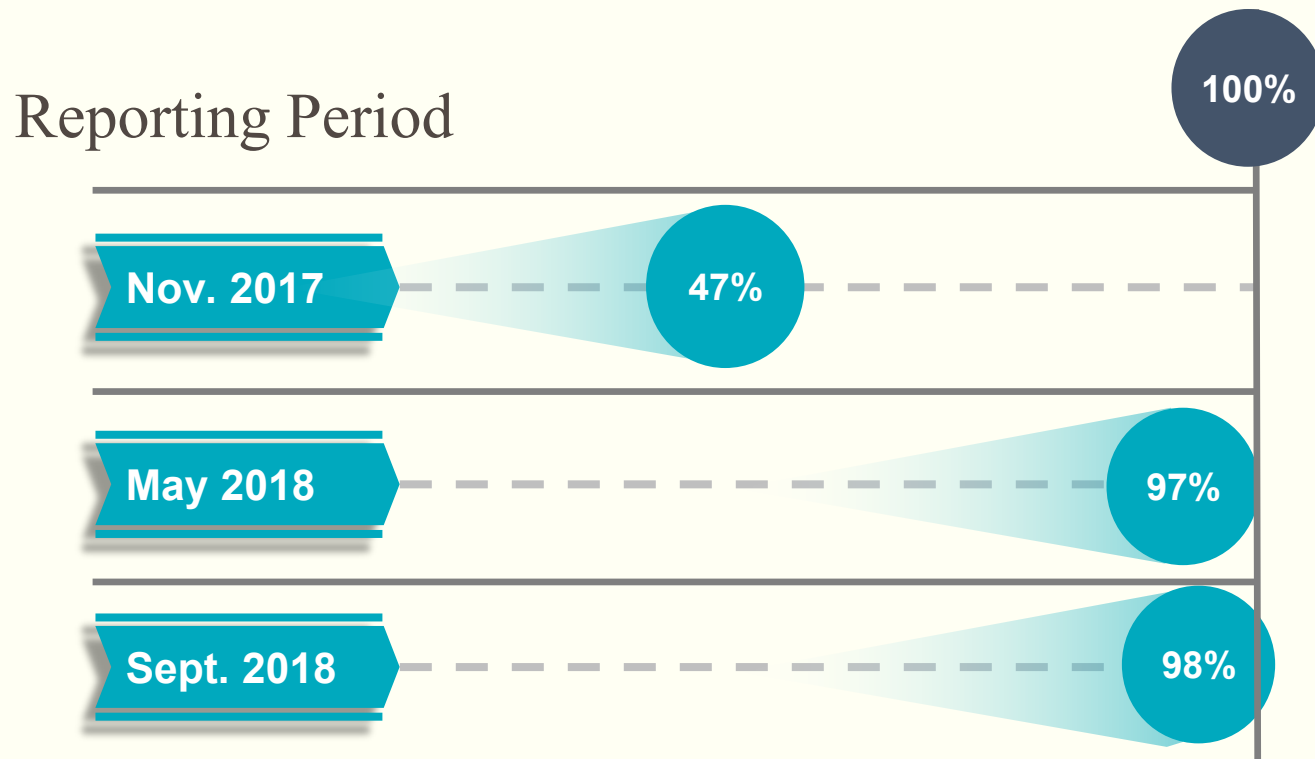
Projected outputs

■ Active Transportation Programs/Plans

Active Transportation Education Programs	Active Transportation Encouragement Programs	Active Transportation Enforcement Programs	Active Transportation Plans
98 Programs	67 Programs	25 Programs	46 Plans
			

Project Progress Reports

■ Reporting Rates



Summary of Progress Reports

Delivery Schedule	
On or Ahead of Schedule	40%
Behind Schedule	42%
Not Reported	18%
Project Scope	
Within Original Schedule	94%
Changed Scope	6%



Project Completion Report Summary

	Cycle 1	Cycle 2	Cycle 3	Ave. or Total
Reports Received	68	2	N/A	70
Projects delivered Within Budget	98%	100%	N/A	99%
Projects delivered on Schedule	46%	100%	N/A	49%



Preliminary Analysis of Reported Outcomes

Biking -Before and After Use Count Change			Walking -Before and After Use Count Change		
	Projects	%		Projects	%
Increase more than 100%	4	13%	Increase more than 100%	6	16%
Increase 61-100%	6	19%	Increase 81-100%	1	3%
Increase 21-60%	2	6%	Increase 21-60%	7	11%
Increase 1-20%	7	23%	Increase 1-20%	13	35%
Decrease or no increase	12	39%	Decrease or no increase	13	35%
Total Reported	31		Total Reported	37	

More than 60% of the completed projects reported increases.



Some Takeaways

- \$1.2 billion State ATP investment has leveraged \$1.7 billion other funding for Active Transportation
- Progress reporting rate has significantly improved
- Some completed projects did not report increase in biking (39%)/walking (35%)
- Actions taken
 - Develop a statewide standard count methodology and database
 - Purchase counters for use by project sponsors
 - Expand the use of Active Transportation Injury Mapping to achieve better safety benefit

