

2.5 Highway Financial Matters

TAB 50 - REPLACEMENT ITEM

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-03, Amending Resolution FP-17-61	
33 08-Riv-60 R0.0/22.3	0022K 0815000163	In the cities of Eastvale, Jurupa Valley, Riverside and Moreno Valley, from Hamner Avenue to Gilman Spring Road; also on Route 91, from Route 15 to Madison Street. Replace existing guide signs with retro-reflective sheeting. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.170 - Signs and Lighting Rehabilitation <u>Performance Measure</u> 221 Lighting fixture(s)	1F371	19-20	PS&E	\$430,000	\$430,000
34 08-SBd-10 34.2/R39.1	3001U 0812000270	In Redlands and Yucaipa, from Wabash Avenue to County line Road. Construct roadside safety improvements. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access <u>Performance Measure</u> 120 Location(s)	1C300	19-20	PS&E	\$417,000	\$417,000
35 08-SBd-60 R0.0/R9.9	0178P 0815000160	In Pomona, Chino and Ontario, from Los Angeles County line to Riverside County line. Replace existing signs with retro-reflective sheeting. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.170 - Signs and Lighting Rehabilitation <u>Performance Measure</u> 68 Sign(s)	1F361	19-20	PS&E	\$436,000	\$436,000
36 10-Mpa-140 21.2/21.8	3131 1013000244	In the community of Mariposa, from Route 49 to 12th Street. Improve pedestrian access facilities to reduce collision severity. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 24 Collision(s) reduced	0Y600	19-20	PS&E	\$528,000	\$628,000

Project 70 (EA 10-0Y600/PPNO 3131) for \$628,000 in PS&E is being rescinded from Resolution FP-17-61 originally approved in June 2018.

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2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-03, Amending Resolution FP-17-61	
37 10-SJ-99 30.9/31.3	3145 1014000134	In Lodi, from south of Route 12 (Victor Road) to south of Turner Road. Realign northbound onramp, increase bridge vertical clearance and construct auxiliary lane. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.310 - Operational Improvements <u>Performance Measure</u> 158.2 Daily vehicle hour(s) of delay (DVHD)	1C280	18-19	PS&E	\$1,417,000	\$1,682,000
38 10-Sta-99 R13.4/R13.8	0037 1015000003	Near Ceres and Modesto, in the northbound direction from Hatch Road onramp to S. 9th Street offramp. Construct auxiliary lane. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.310 - Operational Improvements <u>Performance Measure</u> 110.0 Daily vehicle hour(s) of delay (DVHD)	0L870	19-20	PS&E	\$1,427,000	\$1,427,000
39 11-SD-8 2.8/5.0	1165 1114000118	In the city of San Diego, from east of Route 163 to east of Route 805; also on Route 805, from north of Adams Avenue to south of Route 8 (PM 17.3/17.5). Roadside safety improvements. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access <u>Performance Measure</u> 48 Location(s)	41131	18-19	PS&E	\$1,700,000	\$1,700,000
40 12-Ora-39 19.4	3279 1216000122	In the city of La Habra, at Fashion Square Lane. Modify traffic signal and add lighting. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure</u> 25 Collision(s) reduced	0Q290	18-19	PS&E	\$575,000	\$575,000
Total for PS&E		32 Requests 31 Requests					
						\$35,510,000 \$34,882,000	

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2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-03, Amending Resolution FP-17-61	
66 07-LA-405 42.9	4724 0714000097	In Van Nuys, near Satcoy Street. Replace and install Weigh-in-Motion (WIM) system. <u>Program Code</u> 201.321 - Weigh Stations <u>Performance Measure</u> 1 Location(s)	30510	18-19	R/W Sup	\$12,000	\$12,000
67 08-Riv-60 R0.0/22.3	0022K 0815000163	In the cities of Eastvale, Jurupa Valley, Riverside and Moreno Valley, from Hamner Avenue to Gilman Spring Road; also on Route 91, from Route 15 to Madison Street. Replace existing guide signs with retro-reflective sheeting. <u>Program Code</u> 201.170 - Signs and Lighting Rehabilitation <u>Performance Measure</u> 221 Lighting fixture(s)	1F371	19-20	R/W Sup	\$15,000	\$15,000
68 08-SBd-10 34.2/R39.1	3001U 0812000270	In Redlands and Yucaipa, from Wabash Avenue to County line Road. Construct roadside safety improvements. <u>Program Code</u> 201.235 - Roadside Safety Improvements/ Freeway Maintenance Access <u>Performance Measure</u> 120 Location(s)	1C300	19-20	R/W Sup	\$43,000	\$43,000
69 08-SBd-60 R0.0/R9.9	0178P 0815000160	In Pomona, Chino and Ontario, from Los Angeles County line to Riverside County line. Replace existing signs with retro-reflective sheeting. <u>Program Code</u> 201.170 - Signs and Lighting Rehabilitation <u>Performance Measure</u> 68 Sign(s)	1F361	19-20	R/W Sup	\$12,000	\$12,000
70 10-Mpa-140 21.2/21.8	3131 1013000244	In the community of Mariposa, from Route 49 to 12th Street. Improve pedestrian access facilities to reduce collision severity. <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure</u> 24 Collision(s) reduced	0Y600	19-20	R/W Sup	\$411,000	\$450,000

Project 70 (EA 10-0Y600/PPNO 3131) for \$450,000 in R/W Sup is being rescinded from Resolution FP-17-61 originally approved in June 2018.

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a) Support Allocations for SHOPP Projects						Resolution FP-18-03, Amending Resolution FP-17-61	
71 10-SJ-99 30.9/31.3	3145 1014000134	In Lodi, from south of Route 12 (Victor Road) to south of Turner Road. Realign northbound onramp, increase bridge vertical clearance and construct auxiliary lane.	1C280	18-19	R/W Sup	\$339,000	\$339,000
		<u>Program Code</u> 201.310 - Operational Improvements					
		<u>Performance Measure</u> 158.2 Daily vehicle hour(s) of delay (DVHD)					
72 10-Sta-99 R13.4/R13.8	0037 1015000003	Near Ceres and Modesto, in the northbound direction from Hatch Road onramp to S. 9th Street offramp. Construct auxiliary lane.	0L870	19-20	R/W Sup	\$141,000	\$141,000
		<u>Program Code</u> 201.310 - Operational Improvements					
		<u>Performance Measure</u> 110.0 Daily vehicle hour(s) of delay (DVHD)					
Total for R/W Sup			32 Requests 31 Requests			\$3,817,000 \$3,367,000	
Grand Total			72 Requests 70 Requests			\$52,369,000 \$51,291,000	

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Class						Resolution FP-18-03, Amending Resolution FP-17-61	
13 04-Son-12 35.1/38.9	0488K 0414000202	In and near Sonoma, from Vallejo Avenue to east of Leveroni Road/Napa Road. Pavement rehabilitation. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 7.6 Lane mile(s)	1J360	19-20	PS&E	\$870,000	\$1,035,000
Project 13 (PPNO 0488K/EA 1J360) for \$1,035,000 in PS&E is being rescinded from Resolution FP-17-61 originally approved in June 2018.							
14 04-Son-101 29.3/R54.3	1482F 0414000476	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line. Roadway rehabilitation. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.122 - Roadway Rehabilitation (2R) <u>Performance Measure</u> 43.2 Lane mile(s)	0J642	18-19	PS&E	\$6,799,000	\$6,799,000
15 05-Mon-101 86.0/95.8	0064Q 0516000016	In and near Salinas, from 0.4 mile north of Airport Boulevard Overcrossing to 0.3 mile south of San Miguel Canyon Road Overcrossing. Install vehicle detection systems, Changeable Message Signs (CMS), cameras, and a vehicle pullout. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 11 Field element(s)	0N200	18-19	PS&E	\$1,000,000	\$1,000,000
16 05-SLO-1 34.5	0072A 0515000098	Near Morro Bay, at Old Creek Bridge No. 05-49 -0070R. Replace bridge. (Concurrent consideration of funding under Resolution E-18-62; June 2018.) <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure</u> 1 Bridge(s)	0L722	19-20	PS&E	\$1,900,000	\$1,900,000

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2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Class						Resolution FP-18-03, Amending Resolution FP-17-61	
50 09-Ker-14 R5.7/R12.6	2633 0916000025	In Rosamond and Mojave, from 0.5 mile south of Dawn Road Overcrossing (OC) to 0.5 mile north of Silver Queen Road OC. Rehabilitate lanes and ramps by replacing slabs and grinding lane 1, construct Continuous Reinforced Concrete Pavement (CRCP) lane 2, cold plane and overlay ramps with Rubberized Hot Mix Asphalt (RHMA-G). Replace guardrail, construct rumble strip, replace signs using retroreflective sheeting, and refresh pavement delineation. (G13 Contingency) <u>Program Code</u> 201.122 - Roadway Rehabilitation (2R) <u>Performance Measure</u> 27.6 Lane mile(s)	36740	19-20	R/W Sup	\$250,000	\$250,000
51 11-SD-Var 0.0	1134 1114000063	In San Diego County, on various routes at various locations. Culvert rehabilitation. <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 7 Culvert(s)	41820	18-19	R/W Sup	\$418,000	\$418,000
Total for R/W Sup		23 Requests					\$4,683,000
Grand Total		51 Requests					\$48,565,000
		50 Requests					\$47,530,000