

2.5 Highway Financial Matters

TAB 78
REPLACEMENT ITEM

2.5 Highway Financial Matters					PPNO		TAB 78	
					Program/Year		REPLACEMENT	
					Phase			
Project #					Prgm'd Amount			
Allocation Amount					Project ID		Budget Year	
County					Adv Phase		Item # Fund Type	
Dist-Co-Rte					EA		Program Code	
Postmile							Amount by	
Location							Fund Type	
Project Description								
Project Support Expenditures								
2.5b.(1) SHOPP Projects							Resolution FP-17-46	
1					01-3047B	001-3290 RMRA	\$568,000	
\$5,222,000					SHOPP/17-18	001-0890 FTF	<u>\$567,000</u>	
					CON ENG	20.10.201.151	\$1,135,000	
Lake					\$1,135,000			
01-Lak-Var					CONST	2018-19		
Var					\$3,773,000	802-3290 RMRA	\$2,044,000	
					0100000180	302-0890 FTF	<u>\$2,043,000</u>	
					4	20.20.201.151	\$4,087,000	
					42780			

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Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase Prgm'd Amount	Project ID	Budget Year	Amount by
Dist-Co-Rte					Adv Phase		Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	EA		Program Code	
2.5b.(1) SHOPP Projects					Resolution FP-17-46			
3				In and near Redding, from the Tehama County Line to the Siskiyou County Line. <u>Outcome/Output:</u> Improve roadside clear recovery zone to reduce the number and severity of collisions.	02-3506		001-0890 FTF	\$1,200,000
\$6,171,000					SHOPP/17-18		20.10.201.015	
Shasta					CON ENG		2018-19	
02-Sha-5					\$1,300,000		302-0042 SHA	\$99,000
0.0/67.0					\$1,200,000		302-0890 FTF	<u>\$4,872,000</u>
				<u>Performance Measure:</u>	CONST		20.20.201.015	\$4,971,000
				Planned: 402, Actual: 402 Collision(s) reduced	\$5,600,000			
					0213000001			
				Preliminary	4			
				<u>Engineering</u>	4F510			
				PA&ED				
				Budget				
				Expended				
				\$1,300,000				
				\$995,073				
				PS&E				
				\$900,000				
				\$675,638				
				R/W Supp				
				\$400,000				
				\$79,378				
				(CEQA - CE, 09/28/2016; Re-validation 01/29/2018)				
				(NEPA - CE, 09/28/2016; Re-validation 01/29/2018)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u>				
4				In Shasta County, from 0.1 mile north of Fourth Street Overcrossing to 0.3 mile north of Fawndale Overcrossing at various locations. <u>Outcome/Output:</u> Construct rock blankets, guardrail, maintenance vehicle turnaround and overhead signs, and pave the median slope to reduce worker exposure. The project is necessary to improve safety for highway workers.	02-3551		001-0890 FTF	\$470,000
\$3,451,000					SHOPP/17-18		20.10.201.235	
Shasta					CON ENG		2018-19	
02-Sha-5					\$470,000		302-0042 SHA	\$60,000
1.0/R26.3					CONST		302-0890 FTF	<u>\$2,921,000</u>
					\$2,590,000		20.20.201.235	\$2,981,000
					0214000026			
					4			
				<u>Performance Measure:</u>	4G570			
				Planned: 22, Actual: 22 Location(s)				
				Preliminary				
				<u>Engineering</u>				
				Budget				
				Expended				
				\$300,000				
				\$187,337				
				PS&E				
				\$500,000				
				\$247,016				
				R/W Supp				
				\$100,000				
				\$7,737				
				(CEQA - CE, 05/04/2017; Re-validation 03/12/2018)				
				(NEPA - CE, 05/04/2017; Re-validation 03/12/2018)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u>				

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Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte					Project ID		Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	Adv Phase		Program Code	
EA								
2.5b.(1) SHOPP Projects					Resolution FP-17-46			
5				Near Old Station, from 0.1 mile west to 0.3 mile east of	02-3483		001-3290 RMRA	\$835,000
\$7,067,000				Sugar Loaf Drive at Hat Creek Bridge No.06-0084.	SHOPP/17-18		001-0890 FTF	<u>\$835,000</u>
				<u>Outcome/Output:</u> Replace deteriorating bridge and	CON ENG		20.10.201.110	\$1,670,000
				improve sight distance.	\$1,530,000			
Shasta					\$1,670,000		2018-19	
02-Sha-44				<u>Performance Measure:</u>	CONST		802-3290 RMRA	\$2,699,000
59.4/59.8				Planned: 1, Actual: 1 Bridge(s)	\$5,180,000		302-0890 FTF	<u>\$2,698,000</u>
					0212000071		20.20.201.110	\$5,397,000
				Preliminary	4			
				<u>Engineering</u>	4F200			
				<u>Budget</u>				
				PA&ED \$1,120,000				
				PS&E \$1,330,000				
				R/W Supp \$410,000				
				(CEQA - ND, 07/29/2016; Re-validation 03/21/2018)				
				(NEPA - CE, 07/29/2016; Re-validation 03/21/2018)				
				(Concurrent consideration of funding under Resolution				
				E-18-32; May 2018.)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>				
				<u>BUDGET ACT.</u>				
6				In and near Anderson, on Route 273 at PM 3.8/7.1, PM	02-3544		001-3290 RMRA	\$114,000
\$11,002,000				10.9/11.2, and PM 11.7/12.9; also near Redding, on	SHOPP/17-18		001-0890 FTF	<u>\$876,000</u>
				Route 5 at PM R3.3/R3.8. <u>Outcome/Output:</u>	CON ENG		20.10.201.121	\$990,000
Shasta				Rehabilitate pavement, upgrade curb ramps and push	\$990,000			
02-Sha-273				buttons at signals, and repair guardrail and drainage	CONST		2018-19	
3.8/7.1				facilities. This project will extend service life of the	\$8,520,000		802-3290 RMRA	\$1,148,000
				existing pavement and improve ride quality.	0214000011		302-0890 FTF	<u>\$8,864,000</u>
					4		20.20.201.121	\$10,012,000
				<u>Performance Measure:</u>	4G420			
				Planned: 20.6, Actual: 20.4 Lane mile(s)				
				Preliminary				
				<u>Engineering</u>				
				<u>Budget</u>				
				PA&ED \$880,000				
				PS&E \$1,100,000				
				R/W Supp \$500,000				
				(CEQA - CE, 09/13/2016; Re-validation 03/08/2018)				
				(NEPA - CE, 09/13/2016; Re-validation 03/08/2018)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>				
				<u>BUDGET ACT.</u>				

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Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Budget Year	Amount by	
Dist-Co-Rte					Prgm'd Amount	Item # Fund Type	Fund Type	
Postmile				Project Support Expenditures	Project ID Adv Phase EA	Program Code		
2.5b.(1) SHOPP Projects				Resolution FP-17-46				
7	\$17,750,000	Shasta	02-Sha-299	7.6/18.3	In and near the town of Shasta, from west of Crystal Creek Road to Trinity Alley. <u>Outcome/Output:</u> Rehabilitate severely deteriorated pavement by recycling existing pavement in place and overlaying with Hot Mix Asphalt, and overlay rest of the pavement with Rubberized Hot Mix Asphalt. This project will extend pavement service life and improve ride quality.	02-3456 SHOPP/17-18 CON ENG \$1,430,000 \$1,480,000 CONST \$14,310,000 0200020160	001-3290 RMRA 001-0890 FTF 20.10.201.121 2018-19 802-3290 RMRA 302-0890 FTF 20.20.201.121	\$170,000 <u>\$1,310,000</u> \$1,480,000 \$1,866,000 <u>\$14,404,000</u> \$16,270,000
<u>Performance Measure:</u> Planned: 6.6, Actual: 21.0 Lane mile(s)				4 3E740				
Preliminary								
<u>Engineering</u>				<u>Budget</u> <u>Expended</u>				
PA&ED				\$2,480,000 \$2,144,155				
PS&E				\$840,000 \$340,251				
R/W Supp				\$90,000 \$12,175				
(CEQA - CE, 09/19/2017; Re-validation 03/19/2018)								
(NEPA - CE, 09/19/2017; Re-validation 03/19/2018)								
<u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u>								
8	\$8,902,000	Shasta	02-Sha-Var	Var	In Shasta, Butte, Lassen, Siskiyou and Trinity Counties, on various routes at various locations. <u>Outcome/Output:</u> Upgrade chain control facilities, provide lighting and signing to reduce worker exposure to traffic.	02-3523 SHOPP/17-18 CON ENG \$1,410,000 \$1,470,000 CONST \$7,400,000 0213000032	001-0890 FTF 20.10.201.235 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.235	\$1,470,000 \$149,000 <u>\$7,283,000</u> \$7,432,000
<u>Performance Measure:</u> Planned: 17, Actual: 18 Location(s)				4 4F780				
Preliminary								
<u>Engineering</u>				<u>Budget</u> <u>Expended</u>				
PA&ED				\$1,200,000 \$1,005,708				
PS&E				\$1,070,000 \$941,675				
R/W Supp				\$330,000 \$129,586				
(CEQA - CE, 09/02/2016; Re-validation 03/15/2018)								
(NEPA - CE, 09/02/2016; Re-validation 03/15/2018)								
<u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u>								

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Project #	Allocation Amount	County	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)								Resolution FP-17-46
SHOPP Projects								
9				Near Weed, from south of Deetz Road Undercrossing		02-3509	001-3290 RMRA	\$1,085,000
\$11,774,000				No. 02-0161 to north of Black Butte Overhead No. 02		SHOPP/17-18	001-0890 FTF	<u>\$1,085,000</u>
				-0004. <u>Outcome/Output:</u> Replace southbound		CON ENG	20.10.201.110	\$2,170,000
Siskiyou				overhead bridge and upgrade southbound Deetz Road		\$2,040,000		
02-Sis-5				off-ramp to improve sight distance and shoulder width.		\$2,170,000	2018-19	
R15.3/R16.5						CONST	802-3290 RMRA	\$4,802,000
				<u>Performance Measure:</u>		\$8,600,000	302-0890 FTF	<u>\$4,802,000</u>
				Planned: 1, Actual: 1 Bridge(s)		0213000004	20.20.201.110	\$9,604,000
						4		
				Preliminary		4F540		
				<u>Engineering</u>				
				PA&ED	Budget	Expended		
					\$500,000	\$470,047		
				PS&E	\$1,420,000	\$893,686		
				R/W Supp	\$190,000	\$33,541		
				(CEQA - CE, 11/30/2015; Re-validation 02/06/2018)				
				(NEPA - CE, 11/30/2015; Re-validation 02/06/2018)				
				(As part of this allocation request, the Department is				
				requesting to extend the completion of construction an				
				additional 3 months beyond the 36 month deadline.)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>				
				<u>BUDGET ACT.</u>				

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Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Amount by
Dist-Co-Rte					Adv Phase			Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	EA			Program Code	
2.5b.(1) SHOPP Projects					Resolution FP-17-46				
10				Near Seiad Valley, at Seiad Creek Bridge.	02-3724			001-0042 SHA	\$2,000
\$520,000				<u>Outcome/Output:</u> Due to severe winter 2017 storm events, the hydraulic capacity under the bridge is greatly reduced by deposited sediments, gravel, and debris. Recent analysis determined it is critical to reestablish the channel capacity. On March 8, 2018 FHWA approved a Damaged Assessment Form identifying this permanent restoration work as eligible under the Emergency Relief program. The project will excavate the channel to reestablish capacity and reduce the risk of creek flow damage to the bridge, highway, and adjacent properties.	SHOPP/17-18			001-0890 FTF	<u>\$118,000</u>
					CON ENG			20.10.201.131	\$120,000
Siskiyou					\$120,000				
02-Sis-96					CONST			2018-19	
60.2					\$400,000			302-0042 SHA	\$8,000
					0218000127			302-0890 FTF	<u>\$392,000</u>
					4			20.20.201.131	\$400,000
					4H500				
<p><u>Performance Measure:</u> Planned: 1, Actual: 1 Location(s)</p> <p>Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$0 \$0 R/W Supp \$0 \$0</p> <p>(CEQA - MND, 6/29/2015; Re-validation 5/1/2018) (NEPA - CE, 6/29/2015; Re-validation 5/1/2018)</p> <p>(Future consideration of funding approved under Resolution E-16-51; August 2016.)</p> <p>(Environmental approval under adjacent ongoing construction contract EA 02-4E650.)</p> <p>Director's Order Emergency Force Account (EFA) Project.</p> <p>SHOPP allocation contingent upon approval of a concurrent project amendment under SHOPP Amendment 16H-024; May 2018.</p> <p><u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u></p>									

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Project #	Allocation Amount	County	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects					Resolution FP-17-46			
11	\$9,150,000	Sacramento	03-Sac-5	9.7/22.7	In Sacramento, from 1.1 miles south of Elk Grove Boulevard to Route 50. <u>Outcome/Output:</u> Install fiber optic cable to improve communication system for the Regional Transportation Management Center (RTMC).	03-5846 SHOPP/16-17 CON ENG \$1,500,000 \$1,650,000	001-3290 RMRA 001-0890 FTF 20.10.201.315 2018-19 802-3290 RMRA 302-0890 FTF 20.20.201.315	\$189,000 <u>\$1,461,000</u> \$1,650,000 \$860,000 <u>\$6,640,000</u> \$7,500,000
					<u>Performance Measure:</u> Planned: 13.0, Actual: 13.0 Mile(s) of cable	0314000164 4 4F450		
					Preliminary <u>Engineering</u> PA&ED PS&E R/W Supp			
					<u>Budget</u> \$540,000 \$1,190,000 \$440,000			
					<u>Expended</u> \$467,293 \$978,704 \$50,905			
					(CEQA - CE, 05/10/2016; Re-validation 06/28/2017) (NEPA - CE, 05/10/2016; Re-validation 06/28/2017)			
					(2016 SHOPP project with Allocation Time Extension approved at June 2017 CTC meeting for 14 months.)			
					(EA 4F450, PPNO 03-5846 combined with EA 0H100, PPNO 03-5854 and EA 3H570, PPNO 03-5870 for construction under EA 0H100, Project ID 0317000246.)			
					(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 20 months beyond the 36 month deadline.)			
					(Related SB 1 - Solution for Congested Corridors Program allocation under Resolution SCCP-A-1718-01; May 2018.)			
					<u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u>			

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Budget Year	Amount by
Dist-Co-Rte					Prgm'd Amount	Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	Project ID Adv Phase EA	Program Code	
2.5b.(1) SHOPP Projects				Resolution FP-17-46			
12				Near Elk Grove, from Elk Grove Boulevard	03-5870	001-0890 FTF	\$440,000
\$1,110,000				Overcrossing to 0.4 mile south of Laguna Boulevard	SHOPP/17-18	20.10.201.010	
				Overcrossing. <u>Outcome/Output:</u> Improve safety by	CON ENG		
Sacramento				extending Elk Grove Boulevard onramp merge lane in	\$440,000	2018-19	
03-Sac-5				the northbound direction. This project will reduce the	CONST	302-0042 SHA	\$13,000
10.8/11.6				number and severity of collisions.	\$673,000	302-0890 FTF	<u>\$657,000</u>
					0318000015	20.20.201.010	\$670,000
				<u>Performance Measure:</u>	4		
				Planned: 20, Actual: 20 Collision(s) reduced	3H570		
				Preliminary			
				<u>Engineering</u>			
				<u>Budget</u>			
				<u>Expended</u>			
				PA&ED	\$40,000		\$20,956
				PS&E	\$70,000		\$0
				R/W Supp	\$10,000		\$0
				(CEQA - CE, 03/12/2018)			
				(NEPA - CE, 03/12/2018)			
				(EA 3H570, PPNO 03-5870 combined with EA 4F450,			
				PPNO 03-5846 and EA 0H100, PPNO 03-5854 for			
				construction under EA 0H10U, Project ID 0317000246.)			
				(As part of this allocation request, the Department is			
				requesting to extend the completion of construction an			
				additional 20 months beyond the 36 month deadline.)			
				(Related SB 1 - Solution for Congested Corridors			
				Program allocation under Resolution SCCP-A-1718-01;			
				May 2018.)			
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>			
				<u>BUDGET ACT.</u>			

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte					Project ID		Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	Adv Phase		Program Code	
EA								
2.5b.(1) SHOPP Projects					Resolution FP-17-46			
13	\$282,700,000			In and near the city of Sacramento, from Beach Lake Bridge at Morrison Creek to the American River Bridge.	03-5854		001-3290 RMRA	\$3,235,000
				<u>Outcome/Output:</u> Rehabilitate deteriorating mainline,	SHOPP/17-18		001-0890 FTF	<u>\$24,965,000</u>
				ramps and connectors, replace Casilada Way	CON ENG		20.10.201.120	\$28,200,000
				pedestrian overcrossing, widen ramps, construct	\$25,000,000			
				auxiliary lane, upgrade curb ramps, drainage systems	\$28,200,000		2018-19	
Sacramento				and overhead signs, and install Intelligent transportation	CONST		802-3290 RMRA	\$29,191,000
03-Sac-5				System (ITS) elements. This project will extend the life	\$220,000,000		302-0890 FTF	<u>\$225,309,000</u>
13.0/24.9				of existing pavement and improve ride quality.	0315000076		20.20.201.120	\$254,500,000
					4			
					0H100			
				<u>Performance Measure:</u>				
				Planned: 67.0, Actual: 67.0 Lane mile(s)				
				Preliminary				
				<u>Engineering</u>				
				PA&ED	Budget	Expended		
					\$6,000,000	\$5,095,685		
				PS&E	\$10,650,000	\$9,508,205		
				R/W Supp	\$2,000,000	\$209,851		
				(CEQA - CE, 12/29/2016; Re-validation 6/28/2017)				
				(NEPA - CE, 12/29/2016; Re-validation 6/28/2017)				
				(EA 0H100, PPNO 03-5854 combined with EA 4F450,				
				PPNO 03-5846 and EA 3H570, PPNO 03-5870 for				
				construction under EA 0H10U, Project ID 0317000246.)				
				(As part of this allocation request, the Department is				
				requesting to extend the completion of construction an				
				additional 20 months beyond the 36 month deadline.)				
				(Related SB 1 - Solution for Congested Corridors				
				Program allocation under Resolution SCCP-A-1718-01;				
				May 2018.)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>				
				<u>BUDGET ACT.</u>				
14	\$14,976,000			In West Sacramento, at the Tower Bridge (Sacramento	03-9427		001-3290 RMRA	\$1,190,000
				River Bridge No. 22-0021). <u>Outcome/Output:</u> Replace	SHOPP/17-18		001-0890 FTF	<u>\$1,190,000</u>
				the deteriorating bridge fender system to protect marine	CON ENG		20.10.201.110	\$2,380,000
				vessels and bridge piers.	\$2,380,000			
Yolo					CONST		2018-19	
03-Yol-275				<u>Performance Measure:</u>	\$10,710,000		802-3290 RMRA	\$6,298,000
13.1				Planned: 1, Actual: 1 Bridge(s)	0313000137		302-0890 FTF	<u>\$6,298,000</u>
					4		20.20.201.110	\$12,596,000
					3F550			
				Preliminary				
				<u>Engineering</u>				
				PA&ED	Budget	Expended		
					\$700,000	\$565,034		
				PS&E	\$1,200,000	\$1,022,989		
				R/W Supp	\$147,000	\$71,858		
				(CEQA - ND, 12/28/2015; Re-validation 02/28/2018)				
				(NEPA - CE, 12/28/2015; Re-validation 02/28/2018)				
				(Future consideration of funding approved under				
				Resolution E-16-10; March 2016.)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>				
				<u>BUDGET ACT.</u>				

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Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte					Project ID		Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	Adv Phase		Program Code	
EA								
2.5b.(1) SHOPP Projects					Resolution FP-17-46			
15				Near Fresno, from the Tulare County line to American	06-6738		001-0890 FTF	\$540,000
\$3,729,000				Avenue; also in Tulare County, from 0.9 mile north of	SHOPP/17-18		20.10.201.235	
				Kings River Bridge to Fresno County line	CON ENG			
Fresno				(R53.60/R53.94). <u>Outcome/Output:</u> Pave gore and	\$540,000		2018-19	
06-Fre-99				miscellaneous areas, construct maintenance vehicle	CONST		302-0042 SHA	\$64,000
0.0/14.9				pull outs and repair irrigation systems.	\$3,189,000		302-0890 FTF	<u>\$3,125,000</u>
					0615000066		20.20.201.235	\$3,189,000
				<u>Performance Measure:</u>	4			
				Planned: 31, Actual: 31 Location(s)	0T360			
				Preliminary				
				<u>Engineering</u>				
				<u>Budget</u>				
				<u>Expended</u>				
				PA&ED	\$242,000			\$201,551
				PS&E	\$920,000			\$808,624
				R/W Supp	\$10,000			\$2,572
				(CEQA - CE, 12/20/2016; Re-validation 12/12/2017)				
				(NEPA - CE, 12/20/2016; Re-validation 12/12/2017)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>				
				<u>BUDGET ACT.</u>				
16				In Fresno County, on Routes 41, 99, 168 and 180; also	06-6880		001-3290 RMRA	\$19,000
\$1,340,000				in Kern County on Route 99 and Madera County on	SHOPP/17-18		001-0890 FTF	<u>\$147,000</u>
				Route 41. <u>Outcome/Output:</u> Repair detection systems	CON ENG		20.10.201.315	\$166,000
Fresno				with wire theft prevention measures. Work to be	\$166,000			
06-Fre-Var				completed by Service Contract	CONST		2018-19	
Var					\$1,284,000		802-3290 RMRA	\$135,000
				<u>Performance Measure:</u>	0617000066		302-0890 FTF	<u>\$1,039,000</u>
				Planned: 38, Actual: 38 Field element(s)	4		20.20.201.315	\$1,174,000
					0V920			
				Preliminary				
				<u>Engineering</u>				
				<u>Budget</u>				
				<u>Expended</u>				
				PA&ED	\$0			\$0
				PS&E	\$319,000			\$81,799
				R/W Supp	\$8,000			\$1,306
				(CEQA - CE, 05/08/2017; Re-validation 01/26/2018)				
				(NEPA - CE, 05/08/2017; Re-validation 01/26/2018)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>				
				<u>BUDGET ACT.</u>				

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte					Project ID		Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	Adv Phase		Program Code	
EA								
2.5b.(1) SHOPP Projects					Resolution FP-17-46			
17				In Tehachapi, at the Summit Overhead Bridge No. 50	06-6673		001-3290 RMRA	\$402,000
\$2,494,000				-343L/R. <u>Outcome/Output:</u> Upgrade bridge railing with	SHOPP/17-18		001-0890 FTF	<u>\$401,000</u>
				new concrete rails, chain link railing over railroad,	CON ENG		20.10.201.112	\$803,000
Kern				tubular bicycle railing, and upgrade guardrail to make	\$600,000			
06-Ker-58				standard.	\$803,000		2018-19	
R94.2					CONST		802-3290 RMRA	\$846,000
				<u>Performance Measure:</u>	\$1,425,000		302-0890 FTF	<u>\$845,000</u>
				Planned: 1,135.0, Actual: 1,135.0 Linear feet	0613000145		20.20.201.112	\$1,691,000
					4			
				Preliminary	0Q180			
				<u>Engineering</u>				
				<u>Budget</u>				
				PA&ED				\$0
				PS&E				\$900,000
				R/W Supp				\$25,000
								\$811,444
								\$13,340
				(CEQA - CE, 3/1/2013; Re-validation 12/21/2017)				
				(NEPA - CE, 5/29/2014; Re-validation 12/21/2017)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>				
				<u>BUDGET ACT.</u>				
18				Near Tehachapi, at Cache Creek Bridge No.50-346L/R.	06-6674		001-3290 RMRA	\$1,384,000
\$11,033,000				<u>Outcome/Output:</u> Replace deteriorating bridge by	SHOPP/17-18		001-0890 FTF	<u>\$1,384,000</u>
				constructing a single span precast girder	CON ENG		20.10.201.110	\$2,768,000
Kern				superstructure.	\$2,768,000			
06-Ker-58					CONST		2018-19	
R99.0/R100.3				<u>Performance Measure:</u>	\$11,000,000		802-3290 RMRA	\$4,133,000
				Planned: 2, Actual: 2 Bridge(s)	0613000152		302-0890 FTF	<u>\$4,132,000</u>
					4		20.20.201.110	\$8,265,000
				Preliminary	0Q190			
				<u>Engineering</u>				
				<u>Budget</u>				
				PA&ED				\$328,000
				PS&E				\$2,500,000
				R/W Supp				\$60,000
								\$317,784
								\$2,181,634
								\$43,591
				(CEQA - ND, 10/30/2017)				
				(NEPA - CE, 12/5/2017)				
				(Concurrent consideration of funding under Resolution				
				E-18-40; May 2018.)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>				
				<u>BUDGET ACT.</u>				

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte					Project ID		Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	Adv Phase		Program Code	
EA								
2.5b.(1) SHOPP Projects					Resolution FP-17-46			
19				In and near Chowchilla, from Route 152 to the Merced County line. <u>Outcome/Output:</u> Rehabilitate roadway by resurfacing asphalt pavement, widen shoulders, replacing guardrail systems, reconstructing structure approach slabs, and reinstalling rumble strips and detector loops. This project will improve safety and ride quality.	06-6732		001-3290 RMRA	\$288,000
\$18,087,000					SHOPP/17-18		001-0890 FTF	<u>\$2,219,000</u>
					CON ENG		20.10.201.122	\$2,507,000
Madera					\$2,507,000			
06-Mad-99					CONST		2018-19	
22.7/29.4					\$17,000,000		802-3290 RMRA	\$1,787,000
					0615000037		302-0890 FTF	<u>\$13,793,000</u>
					4		20.20.201.122	\$15,580,000
					OT210			
				<u>Performance Measure:</u>				
				Planned: 26.0, Actual: 26.0 Lane mile(s)				
				Preliminary				
				<u>Engineering</u>				
				PA&ED	Budget	Expended		
					\$499,000	\$501,763		
				PS&E	\$1,535,000	\$1,204,624		
				R/W Supp	\$50,000	\$32,412		
				(CEQA - CE, 11/30/2016; Re-validation 2/1/2018)				
				(NEPA - CE, 11/30/2016; Re-validation 2/1/2018)				
				SHOPP allocation contingent upon approval of a concurrent project amendment under SHOPP Amendment 16H-024; May 2018.				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u>				
20				In Santa Fe Springs, at 14044 Freeway Drive adjacent to Route 5 between Valley View Ave and Alondra Boulevard. <u>Outcome/Output:</u> Construct Southern Region Equipment Repair Shop to combine and replace existing obsolete facilities located in Commerce and Orange for Districts 7 and 12 use.	07-5031		001-0042 SHA	\$5,751,000
\$32,551,000					SHOPP/17-18		20.10.201.351	
					CON ENG			
Los Angeles					\$5,751,000		2017-18	
07-LA-5					CONST		303-0042 SHA	\$26,800,000
1.7					\$23,400,000		20.20.201.351	
					0716000089			
					4			
				<u>Performance Measure:</u>				
				Planned: 1, Actual: 1 Location(s)				
					32570			
				Preliminary				
				<u>Engineering</u>				
				PA&ED	Budget	Expended		
					\$230,000	\$185,803		
				PS&E	\$4,600,000	\$2,881,762		
				R/W Supp	\$230,000	\$21,205		
				(CEQA - CE, 8/17/2017)				
				(NEPA - CE, 8/17/2017)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u>				

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte					Project ID	Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	Adv Phase	Program Code	
EA							
2.5b.(1) SHOPP Projects					Resolution FP-17-46		
21				In the city of Los Angeles, from Filmore Street to Rinaldi	07-4586	001-0890 FTF	\$918,000
\$2,435,000				Street; also on Route 118 from Route 405 to west of	SHOPP/17-18	20.10.201.235	
				San Fernando Road. <u>Outcome/Output:</u> Enhance	CON ENG		
Los Angeles				highway worker safety by paving miscellaneous areas,	\$666,000	2018-19	
07-LA-5				installing access gates and Maintenance Vehicle	\$918,000	302-0042 SHA	\$30,000
38.8/40.5				Pullouts (MVP's), placing vegetation control under	CONST	302-0890 FTF	<u>\$1,487,000</u>
				guardrail, and implementing other measures.	\$2,053,000	20.20.201.235	\$1,517,000
					0713000016		
				<u>Performance Measure:</u>	4		
				Planned: 74, Actual: 57 Location(s)	29510		
				Preliminary			
				<u>Engineering</u>			
				<u>Budget</u>			
				<u>Expended</u>			
				PA&ED	\$400,000		\$362,773
				PS&E	\$1,334,000		\$829,616
				R/W Supp	\$30,000		\$4,109
				(CEQA - CE, 2/23/2018; Re-validation 3/15/2018)			
				(NEPA - CE, 2/23/2018; Re-validation 3/14/2018)			
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>			
				<u>BUDGET ACT.</u>			
22				In and near Santa Clarita, from 0.9 mile north of Sierra	07-4833	001-0890 FTF	\$2,478,000
\$6,989,000				Highway to 1.5 mile south of Soledad Canyon Road, at	SHOPP/17-18	20.10.201.335	
				various locations. <u>Outcome/Output:</u> Install storm water	CON ENG		
Los Angeles				mitigation Best Management Practices (BMP) devices	\$2,100,000	2018-19	
07-LA-14				including infiltration trenches, sand filters, detention	\$2,478,000	302-0042 SHA	\$90,000
R25.5/R35.0				basin, erosion control and gore paving.	CONST	302-0890 FTF	<u>\$4,421,000</u>
					\$9,226,000	20.20.201.335	\$4,511,000
				<u>Performance Measure:</u>	0715000063		
				Planned: 55.6, Actual: 83.9 Acre(s) treated/pollutant	4		
					31230		
				Preliminary			
				<u>Engineering</u>			
				<u>Budget</u>			
				<u>Expended</u>			
				PA&ED	\$1,310,000		\$1,304,553
				PS&E	\$3,325,000		\$1,011,848
				R/W Supp	\$239,000		\$2,654
				(CEQA - CE, 9/23/2016; Re-validation 1/29/2018)			
				(NEPA - CE, 9/23/2016; Re-validation 1/29/2018)			
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>			
				<u>BUDGET ACT.</u>			

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte					Project ID		Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	Adv Phase		Program Code	
EA								
2.5b.(1) SHOPP Projects					Resolution FP-17-46			
23				In Long Beach and Signal Hill, from 0.1 mile south of	07-4598		001-0890 FTF	\$818,000
\$2,614,000				Los Cerritos Channel Bridge to Pacific Avenue.	SHOPP/17-18		20.10.201.235	
				<u>Outcome/Output:</u> Enhance highway worker safety by	CON ENG			
Los Angeles				installing Maintenance Vehicle Pullouts (MVP's),	\$700,000		2018-19	
07-LA-405				vegetation control under guardrail, and access gates,	\$818,000		302-0042 SHA	\$36,000
0.7/6.7				and install plantings to deter graffiti, relocate irrigation,	CONST		302-0890 FTF	<u>\$1,760,000</u>
				and other measures.	\$2,165,000		20.20.201.235	\$1,796,000
					0713000035			
				<u>Performance Measure:</u>	4			
				Planned: 105, Actual: 73 Location(s)	29610			
				Preliminary				
				<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>		
				PA&ED	\$424,773	\$424,772		
				PS&E	\$1,130,000	\$905,828		
				R/W Supp	\$50,000	\$9,091		
				(CEQA - CE, 12/12/2016; Re-validation 3/6/2018)				
				(NEPA - CE, 12/12/2016; Re-validation 1/16/2018)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>				
				<u>BUDGET ACT.</u>				
24				In and near the cities of Inglewood, Los Angeles, and	07-4593		001-0890 FTF	\$867,000
\$2,892,000				Culver City, from 0.3 mile south of Lennox Boulevard to	SHOPP/17-18		20.10.201.235	
				Port Road. <u>Outcome/Output:</u> Enhance highway worker	CON ENG			
Los Angeles				safety by installing miscellaneous paving, Maintenance	\$750,000		2018-19	
07-LA-405				Vehicle Pullouts (MVP's), vegetation control under the	\$867,000		302-0042 SHA	\$40,000
R21.5/26.3				guardrail, access gates, plantings on walls to reduce	CONST		302-0890 FTF	<u>\$1,985,000</u>
				graffiti, cable railings and crash cushions, relocating	\$2,130,000		20.20.201.235	\$2,025,000
				irrigation facilities, and implementing other measures.	0713000030			
					4			
				<u>Performance Measure:</u>	29630			
				Planned: 44, Actual: 46 Location(s)				
				Preliminary				
				<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>		
				PA&ED	\$395,640	\$395,639		
				PS&E	\$1,150,000	\$942,703		
				R/W Supp	\$30,000	\$10,791		
				(CEQA - CE, 12/30/2016; Re-validation 2/2/2018)				
				(NEPA - CE, 12/30/2016; Re-validation 2/2/2018)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>				
				<u>BUDGET ACT.</u>				

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte					Project ID	Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	Adv Phase	Program Code	
EA							
2.5b.(1) SHOPP Projects					Resolution FP-17-46		
25				In Temecula and Murrieta, from 0.5 mile north of	08-0019P	001-0890 FTF	\$358,000
\$2,106,000				Rancho California Road to 1.5 mile north of Route	SHOPP/17-18	20.10.201.235	
				79/Winchester Road. <u>Outcome/Output:</u> Enhance	CON ENG		
Riverside				highway worker safety by paving beyond gore areas,	\$358,000	2018-19	
08-Riv-15				under guardrail, and in narrow areas, constructing	CONST	302-0042 SHA	\$35,000
6.4/8.2				access roads, gates and Maintenance Vehicle Pullouts	\$2,435,000	302-0890 FTF	<u>\$1,713,000</u>
				(MVP's) in safe areas, and relocating irrigation	0812000279	20.20.201.235	\$1,748,000
				equipment.	4		
					1C200		
<u>Performance Measure:</u>							
Planned: 258, Actual: 46 Location(s)							
Preliminary							
<u>Engineering</u> <u>Budget</u> <u>Expended</u>							
PA&ED \$347,000 \$199,648							
PS&E \$433,000 \$311,341							
R/W Supp \$41,000 \$7,794							
(CEQA - CE, 6/29/2016; Re-validation 1/10/2018)							
(NEPA - CE, 6/29/2016; Re-validation 1/10/2018)							
<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>							
<u>BUDGET ACT.</u>							
26				In and near Moreno Valley, from Route 60/215	08-0033P	001-0890 FTF	\$380,000
\$2,486,000				Separation to Theodore Street westbound off-ramp;	SHOPP/17-18	20.10.201.235	
				also, in and near the city of Riverside on Route 215	CON ENG		
Riverside				from 0.3 mile north of Box Springs Road to 0.6 mile	\$376,000	2018-19	
08-Riv-60				south of Box Springs Road (PM R38.3 to 38.9).	\$380,000	302-0042 SHA	\$42,000
R12.1/21.5				<u>Outcome/Output:</u> Enhance roadway worker safety by	CONST	302-0890 FTF	<u>\$2,064,000</u>
				paving areas beyond the gore, and installing access	\$2,007,000	20.20.201.235	\$2,106,000
				gates, Maintenance Vehicle Pullouts (MVP's), and other	0812000262		
				measures.	4		
					1C160		
<u>Performance Measure:</u>							
Planned: 70, Actual: 84 Location(s)							
Preliminary							
<u>Engineering</u> <u>Budget</u> <u>Expended</u>							
PA&ED \$303,000 \$209,754							
PS&E \$401,000 \$370,125							
R/W Supp \$34,000 \$18,901							
(CEQA - CE, 6/19/2017; Re-validation 2/26/2018)							
(NEPA - CE, 6/19/2017; Re-validation 2/26/2018)							
<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>							
<u>BUDGET ACT.</u>							

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte					Project ID		Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	Adv Phase		Program Code	
EA								
2.5b.(1) SHOPP Projects					Resolution FP-17-46			
27			Near Wrightwood, at Sheep Creek Bridge No. 54-0360.		08-0127J		001-3290 RMRA	\$907,000
\$5,151,000			<u>Outcome/Output:</u> Upgrade bridge rails and widen to		SHOPP/17-18		001-0890 FTF	<u>\$906,000</u>
			make standard.		CON ENG		20.10.201.112	\$1,813,000
San Bernardino					\$1,557,000			
08-SBd-2			<u>Performance Measure:</u>		\$1,813,000		2018-19	
2.4			Planned: 120.0, Actual: 228.0 Linear feet		CONST		802-3290 RMRA	\$1,669,000
					\$3,237,000		302-0890 FTF	<u>\$1,669,000</u>
			Preliminary		0812000074		20.20.201.112	\$3,338,000
			<u>Engineering</u>	<u>Budget</u> <u>Expended</u>	4			
			PA&ED	\$324,000 \$423,981	0H470			
			PS&E	\$1,352,800 \$1,268,719				
			R/W Supp	\$36,000 \$19,418				
			(CEQA - CE, 1/21/2016; Re-validation 2/9/2018)					
			(NEPA - CE, 1/21/2016; Re-validation 2/9/2018)					
			<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>					
			<u>BUDGET ACT.</u>					
28			Near Ludlow, from 0.3 miles east of Crucero Road to		08-0206Y		001-0890 FTF	\$4,614,000
\$43,521,000			0.4 mile west of Banger Wash. <u>Outcome/Output:</u> Re-		SHOPP/17-18		20.10.201.015	
			grade median cross-slope to reduce severity of run-off		CON ENG			
San Bernardino			collisions and improve errant vehicle recovery inside		\$4,614,000		2018-19	
08-SBd-40			the clear recovery zone. This project will reduce the		CONST		302-0042 SHA	\$778,000
R50.0/R75.0			number and severity of collisions.		\$38,907,000		302-0890 FTF	<u>\$38,129,000</u>
					0812000029		20.20.201.015	\$38,907,000
			<u>Performance Measure:</u>		4			
			Planned: 75, Actual: 75 Collision(s) reduced		0R160			
			Preliminary					
			<u>Engineering</u>	<u>Budget</u> <u>Expended</u>				
			PA&ED	\$3,130,000 \$2,393,308				
			PS&E	\$2,157,000 \$1,458,005				
			R/W Supp	\$190,000 \$7,427				
			(CEQA - CE, 5/31/2016)					
			(NEPA - CE, 5/31/2016)					
			SHOPP allocation contingent upon approval of a					
			concurrent project amendment under SHOPP					
			Amendment 16H-024; May 2018.					
			<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>					
			<u>BUDGET ACT.</u>					

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by
Dist-Co-Rte					Project ID	Adv Phase	Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	EA		Program Code	
2.5b.(1) SHOPP Projects					Resolution FP-17-46			
29				Near Running Springs, at 2.9 miles north of Old City Creek Road. <u>Outcome/Output:</u> Replace failing culvert and drainage system and permanent restoration of eroded embankment.	08-3001A		001-0042 SHA	\$16,000
\$4,665,000					SHOPP/17-18		001-0890 FTF	<u>\$766,000</u>
					CON ENG		20.10.201.131	\$782,000
San Bernardino					\$600,000			
08-SBd-330					\$782,000		2018-19	
39.6				<u>Performance Measure:</u>	CONST		302-0042 SHA	\$78,000
				Planned: 1, Actual: 1 Location(s)	\$3,358,000		302-0890 FTF	<u>\$3,805,000</u>
					0815000055		20.20.201.131	\$3,883,000
				Preliminary	4			
				<u>Engineering</u>	1F830			
				PA&ED				
				Budget				
				Expended				
				\$875,000				
				\$871,933				
				PS&E				
				\$530,000				
				\$412,447				
				R/W Supp				
				\$25,000				
				\$15,870				
				(CEQA - CE, 4/3/2017; Re-validation 3/22/2018)				
				(NEPA - CE, 4/3/2017; Re-validation 3/22/2018)				
<u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u>								
30				Near Lockeford, from east of Disch Road to the Amador County line. <u>Outcome/Output:</u> Rehabilitate pavement by overlaying with rubberized asphalt, grinding and replacing pavement where exhibiting major distress, repairing asphalt dikes, guardrail and drainage facilities, and modifying a traffic monitoring station and signal. This project will extend life of existing pavement and improve ride quality.	10-0165		001-3290 RMRA	\$56,000
\$6,831,000					SHOPP/17-18		001-0890 FTF	<u>\$432,000</u>
					CON ENG		20.10.201.121	\$488,000
San Joaquin					\$432,000			
10-SJ-88					\$488,000		2018-19	
16.4/25.4					CONST		802-3290 RMRA	\$728,000
					\$6,100,000		302-0890 FTF	<u>\$5,615,000</u>
					1013000256		20.20.201.121	\$6,343,000
					4			
				<u>Performance Measure:</u>	0Q180			
				Planned: 18.0, Actual: 20.0 Lane mile(s)				
				Preliminary				
				<u>Engineering</u>				
				PA&ED				
				Budget				
				Expended				
				\$219,000				
				\$174,743				
				PS&E				
				\$891,900				
				\$662,293				
				R/W Supp				
				\$10,000				
				\$847				
				(CEQA - CE, 12/4/2017)				
				(NEPA - CE, 12/4/2017)				
<u>CONTINGENT ON THE PASSAGE OF THE 2018 BUDGET ACT.</u>								

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase Prgm'd Amount	Project ID	Budget Year	Amount by
Dist-Co-Rte					Adv Phase		Item # Fund Type	Fund Type
Postmile				Project Support Expenditures	EA		Program Code	
2.5b.(1) SHOPP Projects					Resolution FP-17-46			
31				In San Diego County, at various locations on Routes 94 and 125. <u>Outcome/Output:</u> Enhance maintenance worker safety by installing access gates and	11-1083		001-0890 FTF	\$1,358,000
\$5,013,000				Maintenance Vehicle Pullouts (MVP's), paving areas beyond the gore, construct concrete barrier and other measures.	SHOPP/17-18		20.10.201.235	
					CON ENG			
San Diego					\$1,294,000		2018-19	
11-SD-Var					\$1,358,000		302-0042 SHA	\$73,000
Var					CONST		302-0890 FTF	<u>\$3,582,000</u>
					\$3,808,000		20.20.201.235	\$3,655,000
				<u>Performance Measure:</u>	1112000140			
				Planned: 50, Actual: 50 Location(s)	4			
					41110			
				Preliminary				
				<u>Engineering</u>				
				PA&ED	Budget	Expended		
					\$775,000	\$760,499		
				PS&E	\$1,333,000	\$1,127,812		
				R/W Supp	\$40,000	\$0		
				(CEQA - CE, 9/16/2016; Re-validation 2/6/2018)				
				(NEPA - CE, 9/16/2016; Re-validation 2/6/2018)				
				<u>CONTINGENT ON THE PASSAGE OF THE 2018</u>				
				<u>BUDGET ACT.</u>				