

2.5 Highway Financial Matters

TAB 79
REPLACEMENT

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-17-47	
Phase: PS&E							
1 01-Hum-101 R39.2/R48.3	2422 0115000115	Near Redcrest, from Englewood Park Undercrossing to Eel River Bridge and Overhead. Pavement rehabilitation. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 36.8 Lane mile(s)	0F360	18-19	PS&E	\$680,000	\$680,000
2 01-Hum-101 78.0/79.8	2380 0113000100	In Eureka, on 4th Street from Broadway to Eureka Slough Bridge; also on 5th street from O Street to Eureka Slough Bridge. Pavement rehabilitation. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 7.0 Lane mile(s)	0E040	18-19	PS&E	\$167,000	\$167,000
3 01-Hum-101 124.5	2447 0116000109	Near Orick, at 0.2 mile south of Lost Man Creek Bridge. Remove fish passage barrier. (G13 Contingency Project) (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure</u> 1 Bridge(s)	0F960	18-19	PS&E	\$644,000	\$644,000
4 06-Ker-5 5.6/8.8	6749 0613000243	Near Lebec, from north Lebec Road to south of Grapevine Road. Rehabilitate drainage systems. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 5 Culvert(s)	0Q820	18-19	PS&E	\$670,000	\$670,000

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2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-17-47	
5 06-Ker-5 12.5	6877 0617000225	Near the Grapevine, at the California Aqueduct No. 50-0321L/R. Improve to standard load capacity. (Accelerated Bridge Project) (Concurrent consideration of funding under Resolution E-18-39; May 2018.) <u>Program Code</u> 201.322 - Trans Permit Requirements for Bridges <u>Performance Measure</u> 2 Bridge(s)	0W460	18-19	PS&E	\$430,000	\$430,000
6 06-Ker-46 49.0/50.9	6810 0615000299	In and near Wasco, from Magnolia Avenue to Route 43 South. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane pavement and hot mix asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement. WITHDRAWN PRIOR TO CTC MEETING (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 6.3 Lane mile(s)	0U480	19-20	PS&E	\$950,000	\$950,000
7 06-Ker-99 L0.0/0.6	6876 0617000222	Near the Grapevine, from the Route 5/99 Separation to 2.1 miles south of Route 166 Overcrossing; also on Route 5, at the Route 5/99 Separation Bridge No. 50-0240R. Lower roadway profile to obtain standard vertical clearance. (Accelerated Bridge Project) (Concurrent consideration of funding under Resolution E-18-41; May 2018.) <u>Program Code</u> 201.322 - Trans Permit Requirements for Bridges <u>Performance Measure</u> 1 Bridge(s)	0W430	18-19	PS&E	\$470,000	\$470,000
8 06-Ker-99 10.4/21.2	6681 0614000010	In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane. Rehabilitate pavement. (Concurrent consideration of funding under Resolution E-18-42; May 2018.) <u>Program Code</u> 201.122 - Roadway Rehabilitation (2R) <u>Performance Measure</u> 41.4 Lane mile(s)	0Q920	19-20	PS&E	\$2,300,000	\$2,300,000

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2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-17.47	
9 06-Ker-Var 0.0	6796 0615000294	In Kern and Kings Counties, on Route 99, 198 and 204 at various locations. Upgrade existing pumps and control systems at 11 pumping plants. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 11 Culvert(s)	0U240	19-20	PS&E	\$2,190,000	\$2,190,000
10 06-Tul-99 0.0	6795 0615000297	In Tulare, Fresno and Madera Counties, on Route 99 at various locations. Upgrade existing pumps and control systems at 11 pumping plants. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 11 Culvert(s)	0U230	19-20	PS&E	\$2,060,000	\$2,060,000
11 07-LA-10 31.2/37.2	4712 0714000044	In Baldwin Park and West Covina, from Route 605 to Citrus Avenue. Rehabilitate roadway. (G13 Contingency) (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure</u> 50.4 Lane mile(s)	30390	19-20	PS&E	\$8,385,000	\$8,385,000
12 08-Riv-79 0.0/15.6	0066Q 0815000016	Near Temecula, from San Diego County line to Temecula city limits. Pavement rehabilitation. (G13 Contingency Project) (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM) <u>Performance Measure</u> 32.5 Lane mile(s)	1F690	18-19	PS&E	\$560,000	\$660,000

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Prog Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-17-47	
13 08-SBd-10 29.4/R39.2	3009A 0815000168	In and near Redlands, from Route 210/10 Junction to the Riverside County line. Install wireless VDS pole, CMS, CCTV, Data Node Cabinet and Fiber Optic elements. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 36 Field element(s)	38423	18-19	PS&E	\$1,000,000	\$1,000,000
14 08-SBd-15 R28.6/37.5	3003U 0815000244	In Hesperia and Victorville, from Oak Hill Road to south of Bear Valley Road. Rehabilitate roadway. (G13 Contingency) (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.122 - Roadway Rehabilitation (2R) <u>Performance Measure</u> 59.0 Lane mile(s)	0K122	19-20	PS&E	\$5,300,000	\$5,300,000
15 10-Ama-88 0.0	3119 1015000004	In Amador County, on Route 88 and in Tuolumne County of Routes 120,108 and 49, at various locations. Rehabilitate culverts. (Concurrent consideration of funding under Resolution E-18-44; May 2018.) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure</u> 35 Culvert(s)	1C690	18-19	PS&E	\$448,000	\$525,000
16 10-SJ-4 T15.5/R16.6	3165 1016000026	In Stockton, from 0.1 mile east of Fresno Avenue to west of Center Street. Roadway rehabilitation. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.122 - Roadway Rehabilitation (2R) <u>Performance Measure</u> 9.5 Lane mile(s)	1C500	19-20	PS&E	\$2,324,000	\$2,478,000

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2.5b.(2b) Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes						Resolution FP-17.47	
17 10-SJ-5 R21.4/27.9	3250 1016000053	In and near Stockton, on Routes 5, 4 (PM 14.6/21.2), and 99 (PM 15.8/18.5) at various locations. Install Intelligent Transportation System (ITS) elements. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 22 Field element(s)	1F400	21-22	PS&E	\$2,550,000	\$2,550,000
18 10-SJ-5 26.5	3193 1016000020	In Stockton, at the Stockton Channel Viaduct No. 29-0176L/R. Bridge deck rehabilitation at spot locations. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.110 - Bridge Major Rehabilitation <u>Performance Measure</u> 2 Bridge(s)	1C940	19-20	PS&E	\$1,030,000	\$1,030,000
19 11-SD-VAR 0.0	1171 1115000057	In San Diego County, on various routes at various locations. Replace Changeable Message Sign (CMS) panels with Advanced Variable Message Sign (AVMS) panels. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 25 Field element(s)	42070	19-20	PS&E	\$585,000	\$685,000
20 12-OraVar 0.0/0.0	2859B 1216000097	In the cities of Orange, Anaheim, Santa Ana, Fullerton and Buena Park, from PM 33.0 to PM 43.2, also on Route 57, from PM 10.7 to PM 16.6, also on Route 91, from PM R2.6 to PM R4.1 and PM 0.0 to PM 7.2. Install and modify Intelligent Transportation System (ITS) elements. (The Department has determined this project is Categorically Exempt.) <u>Program Code</u> 201.315 - Transportation Management Systems <u>Performance Measure</u> 25 Field element(s)	0P42U	19-20	PS&E	\$2,030,000	\$2,400,000

Total for PS&E

20 Requests

\$35,574,000

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Phase: R/W Sup							
21 01-Hum-101 R39.2/R48.3	2422 0115000115	Near Redcrest, from Englewood Park Undercrossing to Eel River Bridge and Overhead. Pavement rehabilitation.	0F360	18-19	R/W Sup	\$85,000	\$85,000
		<u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)					
		<u>Performance Measure</u> 36.8 Lane mile(s)					
22 01-Hum-101 78.0/79.8	2380 0113000100	In Eureka, on 4th Street from Broadway to Eureka Slough Bridge; also on 5th street from O Street to Eureka Slough Bridge. Pavement rehabilitation.	0E040	18-19	R/W Sup	\$104,000	\$104,000
		<u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)					
		<u>Performance Measure</u> 7.0 Lane mile(s)					
23 01-Hum-101 124.5	2447 0116000109	Near Orick, at 0.2 mile south of Lost Man Creek Bridge. Remove fish passage barrier. (G13 Contingency Project)	0F960	18-19	R/W Sup	\$193,000	\$193,000
		<u>Program Code</u> 201.110 - Bridge Major Rehabilitation					
		<u>Performance Measure</u> 1 Bridge(s)					
24 06-Ker-5 5.6/8.8	6749 0613000243	Near Lebec, from north Lebec Road to south of Grapevine Road. Rehabilitate drainage systems.	0Q820	18-19	R/W Sup	\$100,000	\$100,000
		<u>Program Code</u> 201.151 - Drainage System Restoration					
		<u>Performance Measure</u> 5 Culvert(s)					
25 06-Ker-5 12.5	6877 0617000225	Near the Grapevine, at the California Aqueduct No. 50-0321L/R. Improve to standard load capacity. (Accelerated Bridge Project)	0W460	18-19	R/W Sup	\$10,000	\$10,000
		<u>Program Code</u> 201.322 - Trans Permit Requirements for Bridges					
		<u>Performance Measure</u> 2 Bridge(s)					

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26 06-Ker-46 49.0/50.9	6810 0615000299	In and near Wasco, from Magnolia Avenue to Route 43 South. Upgrade Americans with Disabilities Act (ADA) curb ramps, cold plane concrete, high modulus asphalt (HMA) and rubberized hot mix asphalt (RHMA) pavement.	0U480	19-20	R/W Sup	\$360,000	\$360,000
<p>WITHDRAWN PRIOR TO CTC MEETING</p> <p>(As part of this allocation request, the Department is requesting to extend the completion of construction an additional 7 months beyond the 36 months deadline.)</p> <p><u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)</p> <p><u>Performance Measure</u> 6.3 Lane mile(s)</p>							
27 06-Ker-99 L0.0/0.6	6876 0617000222	Near the Grapevine, from the Route 5/99 Separation to 2.1 miles south of Route 166 Overcrossing; also on Route 5, at the Route 5/99 Separation Bridge No. 50-0240R. Lower roadway profile to obtain standard vertical clearance.	0W430	18-19	R/W Sup	\$10,000	\$10,000
<p>(Accelerated Bridge Project)</p> <p><u>Program Code</u> 201.322 - Trans Permit Requirements for Bridges</p> <p><u>Performance Measure</u> 1 Bridge(s)</p>							
28 06-Ker-99 10.4/21.2	6681 0614000010	In and near Bakersfield, from 0.5 mile south of Old US 99 Overcrossing to 0.1 mile north of White Lane. Rehabilitate pavement.	0Q920	19-20	R/W Sup	\$20,000	\$20,000
<p><u>Program Code</u> 201.122 - Roadway Rehabilitation (2R)</p> <p><u>Performance Measure</u> 41.4 Lane mile(s)</p>							
29 06-Ker-Var 0.0	6796 0615000294	In Kern and Kings Counties, on Route 99, 198 and 204 at various locations. Upgrade existing pumps and control systems at 11 pumping plants.	0U240	19-20	R/W Sup	\$610,000	\$610,000
<p><u>Program Code</u> 201.151 - Drainage System Restoration</p> <p><u>Performance Measure</u> 11 Culvert(s)</p>							

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30 06-Tul-99 0.0	6795 0615000297	In Tulare, Fresno and Madera Counties, on Route 99 at various locations. Upgrade existing pumps and control systems at 11 pumping plants.	0U230	19-20	R/W Sup	\$620,000	\$620,000
		<u>Program Code</u> 201.151 - Drainage System Restoration					
		<u>Performance Measure</u> 11 Culvert(s)					
31 08-Riv-79 0.0/15.6	0066Q 0815000016	Near Temecula, from San Diego County line to Temecula city limits. Pavement rehabilitation. (G13 Contingency Project)	1F690	18-19	R/W Sup	\$17,000	\$17,000
		<u>Program Code</u> 201.121 - Pavement Rehabilitation (CAPM)					
		<u>Performance Measure</u> 32.5 Lane mile(s)					
32 08-SBd-10 29.4/R39.2	3009A 0815000168	In and near Redlands, from Route 210/10 Junction to the Riverside County line. Install wireless VDS pole, CMS, CCTV, Data Node Cabinet and Fiber Optic elements.	38423	18-19	R/W Sup	\$10,000	\$10,000
		<u>Program Code</u> 201.315 - Transportation Management Systems					
		<u>Performance Measure</u> 36 Field element(s)					
33 08-SBd-15 R28.6/37.5	3003U 0815000244	In Hesperia and Victorville, from Oak Hill Road to south of Bear Valley Road. Rehabilitate roadway. (G13 Contingency)	0K122	19-20	R/W Sup	\$210,000	\$210,000
		<u>Program Code</u> 201.122 - Roadway Rehabilitation (2R)					
		<u>Performance Measure</u> 59.0 Lane mile(s)					
Total for R/W Sup		13 Requests				\$2,349,000	
Grand Total		33 Requests				\$37,923,000	