

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11-16, SHOPP G-03-10 SAFETY, AND MINOR G-05-16

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$68,265,000 for construction and \$16,580,000 for construction engineering for 24 emergency construction projects, pursuant to the authority granted under Resolution G-11-16.
- 2.5f.(3) - \$21,245,000 for construction and \$4,512,000 for construction engineering for three safety projects, pursuant to the authority granted under Resolution G-03-10.

As of September 03, 2019, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2019-20:

- 2.5f.(1) - \$169,630,000 for 67 emergency construction projects.
- 2.5f.(3) - \$41,543,000 for 10 safety delegated projects.
- 2.5f.(4) - \$2,502,000 for two SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by resolution G-11-16, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

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to enhance California’s economy and livability”*

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-11-16. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-16 authorizes the Department to sub-allocate funds for Minor projects. At the June 2018 meeting, the funding and project listing for the FY 2018-19 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-17-05.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

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2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

1 \$1,944,000 Humboldt 01-Hum-299 R14.7/R15.7	Near Blue Lake, from 2.2 miles east to 3.2 miles east of Simpson Road. <u>Outcome/Output:</u> Improve safety by widening shoulders, installing rumble strips and high visibility striping, and upgrading guardrails. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 13, Actual: 13 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	01-2435 SHOPP/19-20 CON ENG \$642,000 CONST \$1,584,000 0116000045 4 0F690	001-0042 SHA 001-0890 FTF 20.10.201.010 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.010	\$64,000 <u>\$578,000</u> \$642,000 \$130,000 <u>\$1,172,000</u> \$1,302,000
	(CEQA - CE, 8/31/2018; Re-validation 4/15/2019) (NEPA - CE, 8/31/2018; Re-validation 4/15/2019) Allocation Date: 08/15/19			

2 \$3,708,000 Tehama 02-Teh-36 12.6/13.1	Near Red Bluff, from 2.3 miles east to 2.8 miles east of Dry Creek Bridge. <u>Outcome/Output:</u> Improve safety by realigning curves and correcting cross slope, widening lanes and shoulders, installing guardrail, increasing clear recovery zone, and placing Rock Slope Protection (RSP) along the creek bank. This project will reduce the number and severity of collisions. <u>Performance Measure:</u> Planned: 20, Actual: 20 Collision(s) reduced Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	02-3640 SHOPP/19-20 CON ENG \$670,000 CONST \$3,000,000 0216000051 4 1H970	001-0042 SHA 001-0890 FTF 20.10.201.010 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.010	\$67,000 <u>\$603,000</u> \$670,000 \$304,000 <u>\$2,734,000</u> \$3,038,000
	(CEQA - CE, 4/16/2018; Re-validation 8/14/2019) (NEPA - CE, 4/16/2018; Re-validation 8/14/2019) Allocation Date: 08/29/19			

