

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2c., Informational Item

Prepared By: Rihui Zhang, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year 2017-18 and 2018-19.

In 2017-18, the Commission allocated \$116,913,000 to construct 89 ATP projects. As of September 10, 2019, 83 projects totaling \$102,232,000 have been awarded. Four projects have approved time extensions. Two projects have deferred time extensions.

In 2018-19, the Commission allocated \$133,967,000 to construct 105 ATP projects. As of September 10, 2019, 31 projects totaling \$31,693,000 have been awarded. Five projects have approved time extensions. Eight projects have concurrent time extension requests on the October 2019 Commission meeting agenda. One project has lapsed.

BACKGROUND:

Current ATP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

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FY 2017-18 Allocations

| Month Allocated | Number of Projects Voted | Voted Projects (in 1000s) | Number of Projects Awarded | Number of Projects Lapse | Number of Projects Pending Award | Number of Projects Awarded within 6 months |
|------------------------|---------------------------------|----------------------------------|-----------------------------------|---------------------------------|---|---|
| August 2017 | 3 | \$3,154 | 3 | 0 | 0 | 2 |
| October 2017 | 6 | \$14,398 | 6 | 0 | 0 | 6 |
| December 2017 | 6 | \$9,880 | 6 | 0 | 0 | 3 |
| January 2018 | 7 | \$5,036 | 7 | 0 | 0 | 6 |
| March 2018 | 12 | \$26,912 | 12 | 0 | 0 | 10 |
| May 2018 | 19 | \$18,920 | 17 | 0 | 2 | 14 |
| June 2018 | 36 | \$38,613 | 32 | 0 | 4 | 22 |
| Total | 89 | \$116,913 | 83 | 0 | 6 | 63 |

FY 2018-19 Allocations

| Month Allocated | Number of Projects Voted | Voted Projects (in 1000s) | Number of Projects Awarded | Number of Projects Lapse | Number of Projects Pending Award | Number of Projects Awarded within 6 months |
|------------------------|---------------------------------|----------------------------------|-----------------------------------|---------------------------------|---|---|
| August 2018 | 6 | \$2,405 | 6 | 0 | 0 | 6 |
| October 2018 | 4 | \$1,225 | 3 | 0 | 1 | 3 |
| December 2018 | 6 | \$8,819 | 6 | 0 | 0 | 6 |
| January 2019 | 12 | \$10,653 | 9 | 0 | 3 | 9 |
| March 2019 | 11 | \$24,020 | 5 | 0 | 6 | 5 |
| May 2019 | 18 | \$20,796 | 2 | 1 | 15 | 2 |
| June 2019 | 48 | \$66,049 | 0 | 0 | 48 | 0 |
| Total | 105 | \$133,967 | 31 | 1 | 73 | 31 |

Note: Includes all ATP Infrastructure and Non-Infrastructure projects.

ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

| Agency Name | Project Title | Dist.- PPNO | Allocation Date | Award Deadline | Allocation Amount (in 1,000's) | Project Status |
|------------------------|---|------------------------|----------------------------|---------------------------|---|---|
| City of Vallejo | Safe Routes to School Infrastructure and Non-Infrastructure in the Cities of Benicia, Rio Vista and Vallejo | 04- 2231A | Mar-2019 | Sep-2019 | \$2,542 | A Concurrent Time Extension was submitted for the October 2019 meeting. |
| City of San Bernardino | San Bernardino City Sidewalk Gap Closure and Bike Lanes Safe Routes to School Project | 08- 1183B | Mar-2019 | Sep-2019 | \$64 | A Concurrent Time Extension was submitted for the October 2019 meeting. |
| City of National City | Sweetwater River Bikeway Connection/30 th Street Bicycle Facility Improvements | 11- 1212 | Mar-2019 | Sep-2019 | \$889 | The project will be awarded within the deadline. |
| City of Santa Ana | Safe Routes to School Enhancements for Sepulveda Elementary | 12- 1009 | Mar-2019 | Sep-2019 | \$255 | The project will be awarded within the deadline. |
| City of Lancaster | 2020 Safe Route to School Pedestrian Improvements | 07- 5325 | Mar-2019 | Sep-2019 | \$5,272 | The project will be awarded within the deadline. |
| Shasta County | Old Oregon Trail Shasta College Active Transportation Project | 02- 2576 | May-2019 | Nov-2019 | \$451 | A Concurrent Time Extension was submitted for the October 2019 meeting. |
| City of Fowler | South Temperance Avenue and East Walter Avenue Pedestrian Improvements | 06- 6834 | May-2019 | Nov-2019 | \$93 | The project will be awarded within the deadline. |
| Tulare County | Earlimart Safe Routes to School Community Projects | 06- 6822 | May-2019 | Nov-2019 | \$159 | The project will be awarded within the deadline. |
| City of La Verne | La Verne Regional Commuter Bicycle Gap Closure Project | 07- 5129 | May-2019 | Nov-2019 | \$1,152 | The project will be awarded within the deadline. |

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| Agency Name | Project Title | Dist.- PPNO | Allocation Date | Award Deadline | Allocation Amount (in 1,000's) | Project Status |
|----------------------|--|------------------------|----------------------------|---------------------------|---|---|
| Town of Yucca Valley | Yucca Valley Elementary School Sidewalks | 08-1184 | May-2019 | Nov-2019 | \$941 | The project will be awarded within the deadline. |
| City of Patterson | Pedestrian Safety Improvements along Las Palmas Avenue and Ward Avenue | 10-3173 | May-2019 | Nov-2019 | \$551 | The project will be awarded within the deadline. |
| City of San Diego | Chollas Creek, Oak Park Branch Trail | 11-1234 | May-2019 | Nov-2019 | \$755 | The project will be awarded within the deadline. |
| City of Santa Ana | Edinger Protected Bike Lanes Project | 12-1013 | May-2019 | Nov-2019 | \$1,924 | The project will be awarded within the deadline. |
| City of Santa Ana | Civic Center Bike Boulevard | 12-21720 | May-2019 | Nov-2019 | \$3,063 | The project will be awarded within the deadline. |
| City of Sunnyvale | Sunnyvale Safe Routes to School Improvements | 04-2147B | May-2019 | Nov-2019 | \$6 | Lapsed. |
| Kern County | Rexland Acres Community Sidewalk Project | 06-6900 | May-2019 | Nov-2019 | \$4,519 | The project will be awarded within the deadline. |
| City of Wasco | Palm Avenue Bike and Pedestrian Improvements, Wasco | 06-6938 | May-2019 | Nov-2019 | \$188 | The project will be awarded within the deadline. |
| City of Santa Monica | Active Aging – Safe Routes for Seniors | 07-5425 | May-2019 | Nov-2019 | \$400 | A Concurrent Time Extension was submitted for the October 2019 meeting. |
| City of Artesia | Norwalk Artesia Boulevard Safe Streets Project | 04-5453 | May-2019 | Nov-2019 | \$1,987 | The project will be awarded within the deadline. |

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|--|--|------------------------|----------------------------|---------------------------|---|---|
| Town of Apple Valley | Apple Valley South – Safe Routes to School | 08-1207 | May-2019 | Nov-2019 | \$3,137 | A Concurrent Time Extension was submitted for the October 2019 meeting. |
| San Luis Obispo Council of Governments | SLO Regional Rideshare Safe Routes to School Learn-by-Doing | 05-2819 | May-2019 | Nov-2019 | \$319 | The project will be awarded within the deadline. |
| City of Salinas | Alvin Drive and Linwood Drive Safe Routes to School Improvements | 05-2692 | Jun-2019 | Dec-2019 | \$2,395 | A Concurrent Time Extension was submitted for the October 2019 meeting. |
| City of San Diego | Euclid and Market Complete Streets Project | 11-1210 | Jun-2019 | Dec-2019 | \$2,747 | A Concurrent Time Extension was submitted for the October 2019 meeting. |
| City of Fresno | Downtown Fresno Courthouse Park Interconnectivity Project | 06-6902 | Jun-2019 | Dec-2019 | \$715 | A Concurrent Time Extension was submitted for the October 2019 meeting. |
| Grand Total | | | | | \$34,524 | |

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ATP Projects, Voted with Time Extensions Status

| Agency Name | Project Title | Dist.- PPNO | Allocation Date | Date Time Extension Approved | Updated Award Deadline | Allocation Amount (in 1,000's) | Project Status |
|--------------------|--|--------------------|------------------------|-------------------------------------|-------------------------------|---------------------------------------|---|
| Town of Paradise | Almond Street Multi-Modal Improvements | 03-1019 | Jun-2018 | Dec-2018 | Deferred | \$3,005 | Extension deferred at the December 2018 meeting. |
| Town of Paradise | Active Transportation Gap Closure Complex | 03-1028 | Jun-2018 | Dec-2018 | Deferred | \$3,787 | Extension deferred at the December 2018 meeting. |
| City of Berkeley | Berkeley 9 th Street Bicycle Boulevard Extension Pathway Phase II | 04-2190Q | May-2018 | Oct-2018 | Nov-2019 | \$705 | The project will be awarded by the extended deadline. |
| City of Tehachapi | Rail Corridor Pedestrian Safety Project | 09-0670 | May-2018 | Oct-2018 | Nov-2019 | \$2,042 | The project will be awarded by the extended deadline. |
| City of San Carlos | Route 101/Holly Street Pedestrian and Bicycle | 04-2329 | Jun-2018 | Dec-2018 | Dec-2019 | \$4,200 | The project will be awarded by the extended deadline. |
| City of Madera | Fresno River Trail Safe Routes Project | 06-6840 | Oct-2018 | Mar-2019 | Dec-2019 | \$379 | The project will be awarded by the extended deadline. |
| City of Riverside | Citywide Bicycle and Pedestrian Improvements | 08-1201 | Jun-2018 | Dec-2018 | Dec-2019 | \$942 | The project will be awarded by the extended deadline. |
| City of Long Beach | South Water Front/Pier J Bike and Pedestrian Path | 07-5131 | Jan-2019 | Jun-2019 | Jan-2020 | \$2,000 | The project will be awarded by the extended deadline. |
| City of Stockton | Active Safe Routes to Schools | 10-3289 | Jan-2019 | Jun-2019 | Jan-2020 | \$359 | The project will be awarded by the extended deadline. |

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| Agency Name | Project Title | Dist.- PPNO | Allocation Date | Date Time Extension Approved | Updated Award Deadline | Allocation Amount (in 1,000's) | Project Status |
|-----------------------------|---|--------------------|------------------------|-------------------------------------|-------------------------------|---------------------------------------|---|
| City of South San Francisco | Linden/Spruce Avenue Traffic Calming Improvements | 04-2140Y | Jan-2019 | Aug-2019 | Jul-2020 | \$713 | The project will be awarded by the extended deadline. |
| City of Los Angeles | Boyle Heights Pedestrian Linkages | 07-5122 | Mar-2019 | Aug-2019 | Sep-2020 | \$4,107 | The project will be awarded by the extended deadline. |
| Grand Total | | | | | | \$22,239 | |