

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.3, Information Item

Prepared By: Bruce De Terra, Chief  
Division of Transportation Programming

Subject: **STATUS OF THE START TIME OF EXPENDITURES FOR PRECONSTRUCTION SUPPORT PHASES FOR SHOPP PROJECTS PER THE TIMELY USE FUNDS POLICY**

### **SUMMARY:**

The California Department of Transportation (Department) is presenting this informational item on the status of preconstruction support phases for State Highway Operation and Protection Program (SHOPP). The preconstruction support phases are Project Approval and Environmental Document (PA&ED), Plans, Specifications and Estimate (PS&E) and Right-of-Way Support (R/W Sup).

In 2018-19, the California Transportation Commission (Commission) allocated 642 SHOPP preconstruction support phases. As of September 9, 2019, 601 phases have begun expenditures. Two phases allocated in October 2018 and three phases allocated in March 2019, have been rescinded. Three phases allocated in March 2019, and seven phases allocated in May 2019 have yet to accrue expenditures. The remaining 26 projects have yet to reach the reporting requirements per SHOPP Guidelines.

### **BACKGROUND:**

The passage of Senate Bill, 1 the Road Repair and Accountability Act, necessitates that the Department and the Commission establish baseline budgets for each preconstruction support phase of each project in the 2016 and 2018 SHOPP. Government Code Section 14526.5(g) formalized the condition of allocation for preconstruction support phases on or after July 1, 2017 for all SHOPP projects. The SHOPP Guidelines developed by Commission staff, in partnership with the Department, and adopted by the Commission at the June 2019 meeting, requires that expenditures allocated for SHOPP projects for preconstruction support phases begin accruing expenditures within six months of the date of allocation by the Commission.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

**Voted Not Expended Project Status**  
**FY 18-19 Pre Construction Allocations for SHOPP Projects**  
**Project Phases with Time Extensions**

Reference No.: 3.3  
 October 9, 2019  
 Attachment 1

No.	Dist-EA	PPNO	County-Route	Work Description	Phase	CTC Meeting Date	Allocation Amount (x1000)	Time Extension Approved	Updated Expenditure Deadline
1	03-2H130	5865	SAC-5	In the City of Sacramento, from south of Broadway to 0.12 mile south of R Street. Highway planting rehabilitation.	PS&E	Mar-2019	\$520	Aug-2019	3/31/2021
2	03-2H130	5865	SAC-5	In the City of Sacramento, from south of Broadway to 0.12 mile south of R Street. Highway planting rehabilitation.	R/W	Mar-2019	\$80	Aug-2019	3/31/2021

**Voted Not Expended Project Status**  
**FY 18-19 Pre Construction Allocations for SHOPP Projects**  
**6-month Project Status**

Reference No.: 3.3  
 October 9, 2019  
 Attachment 2

No.	Dist-EA	PPNO	County-Route	Work Description	Phase	CTC Meeting Date	Expenditure Deadline	Allocation Amount (x1000)	Project Status
1	03-4H120	9683	YUB-49	Near Camptonville, from 0.5 mile to 0.7 mile north of Camptonville Road. Permanent slope restoration by placing Rock Slope Protection (RSP), constructing concrete barrier and drainage systems, and widening shoulders.	PS&E	Mar-2019	09/30/2019	\$880	Rescinded at the June 2019 CTC Meeting
2	03-4H120	9683	YUB-49	Near Camptonville, from 0.5 mile to 0.7 mile north of Camptonville Road. Permanent slope restoration by placing Rock Slope Protection (RSP), constructing concrete barrier and drainage systems, and widening shoulders.	R/W	Mar-2019	09/30/2019	\$90	Rescinded at the June 2019 CTC Meeting
3	07-30560	4729	LA-1	In the city of Los Angeles, at Wilmington Overhead No. 53-0352. Paint and repair bridge deck.	PS&E	Mar-2019	09/30/2019	\$1,237	Rescinded at the June 2019 CTC Meeting
4	10-1J050	3418	AMA-88	Near Lone, at Buena Vista Road. Improve safety by constructing a roundabout.	PA&ED	Mar-2019	09/30/2019	\$1,390	The Department plans rescind at the October 2019 CTC Meeting

**Voted Not Expended Project Status**  
**FY 18-19 Pre Construction Allocations for SHOPP Projects**  
**4-month Project Status**

Reference No.: 3.3  
 October 9, 2019  
 Attachment 3

No.	Dist-EA	PPNO	County-Route	Work Description	Phase	CTC Meeting Date	Expenditure Deadline	Allocation Amount (x1000)	Project Status
1	04-0J530	0480A	ALA-880	In Fremont, from 0.5 mile south to 0.5 mile north of Patterson Slough Bridge No. 33-0250 (PM 11.8). Bridge rehabilitation.	PS&E	May-2019	11/30/2019	\$1,980	The Department plans to expend by 11/30/19.
2	04-0K000	1496E	NAP-29	In and near the cities of American Canyon and Napa, from Kimberly Drive to Salvador Avenue. Upgrade curb ramps and pedestrian push buttons, and install new sidewalk.	R/W	May-2019	11/30/2019	\$92	The Department plans to expend by 11/30/19.
3	07-33100	5081	VEN-101	In Thousand Oaks and Camarillo, from Wendy Drive to Pleasant Valley Road, at the northbound and southbound Commercial Vehicle Enforcement Facilities. Replace concrete slabs and repair and replace asphalt concrete.	R/W	May-2019	11/30/2019	\$20	The Department plans to expend by 11/30/19.
4	07-33800	5223	LA-5	In the city of Los Angeles, on the northbound connector at the Route 5/110 Separation. Replace Culvert.	R/W	May-2019	11/30/2019	\$123	The Department plans to expend by 11/30/19.
5	07-34270	5292	VEN-33	Near Wheeler Springs, south of Rose Valley Road. Construct retaining wall and restore the roadway.	PAED	May-2019	11/30/2019	\$700	The Department plans to expend by 11/30/19.
6	11-41140	1141	SD-125	In the cities of Lemon Grove and San Diego, from 0.1 mile south of Elkerton Place Undercrossing to Route 94/125 Separation. Improve worker safety, relocate irrigation equipment and remove high maintenance landscaping.	PS&E	May-2019	11/30/2019	\$864	The Department plans to expend by 11/30/19.
7	11-41200	1252	IMP-8	In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structures.	PAED	May-2019	11/30/2019	\$385	The Department plans to expend by 11/30/19.