

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.9, Information Item

Prepared By: Bruce De Terra, Chief
Division of Transportation Programming

Subject: **2018-19 - PROPOSITION 1B - FOURTH QUARTER REPORTS**

SUMMARY:

The attached package includes the California Department of Transportation's quarterly reports for the Proposition 1B Bond Program. These reports have been discussed with the California Transportation Commission's (Commission) staff, and will be presented as an informational item at the October 9, 2019 Commission meeting.

The Proposition 1B Fiscal Year 2018-19 Fourth Quarter Reports are in the following order:

- ❖ Corridor Mobility Improvement Account
- ❖ State Route 99 Corridor Program
- ❖ Local Bridge Seismic Retrofit Program
- ❖ State-Local Partnership Program
- ❖ Traffic Light Synchronization Program
- ❖ Highway Railroad Crossing Safety Account
- ❖ Intercity Rail Improvement Program
- ❖ Trade Corridors Improvement Fund

BACKGROUND:

As approved by the voters in the November 2006 general election, Proposition 1B enacts the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 to authorize \$19.925 billion of state general obligation bonds for specified purposes, including: high-priority transportation corridor improvements, State Route 99 corridor enhancements, trade infrastructure and port security projects, school bus retrofit and replacement purposes, State Transportation Improvement Program augmentation, transit and passenger rail improvements, state-local partnership transportation projects, transit security projects, local bridge seismic retrofit projects, highway-railroad grade separation and crossing improvement projects, state

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

highway safety and rehabilitation projects, local street and road improvement projects, congestion relief, and traffic safety. The attached reports are submitted in compliance of the Bond Accountability Plan as outlined by the California Transportation Commission in the Program Guidelines, requiring status report at least semi-annually.

Attachments

Proposition 1B – Corridor Mobility Improvement Account Program Report

CMIA Program at a Glance

A total of 90 corridor projects received CMIA bond program funds. Some corridor projects were constructed in stages, resulting in a total of 129 construction contracts being administered.

Number of Completed Contracts 118 with \$3,258 million CMIA funds.

Active Projects

Number of Active Contracts: 11

Unallocated Projects

None

Changes from Last Report

CMIA bond program construction contracts completed to date: 118.

CMIA bond program construction contracts completed reported last quarter: 118.

Corrective Action Plans

Major Project Issues

Project # 89: Gerald Desmond Bridge (Also in the TCIF program) – \$47,960,000 in additional SHOPP were allocated at the October 2016 CTC meeting. The funds will be used for Redesign of the tower - Construction Capital and Capital Outlay Support oversight to complete the project. The Main Span Bridge Released for Construction design is delayed as well as the main towers construction, the estimated end of construction date is November 5, 2019.

Project Action Plans

Project # 13.3 – Interstate 5 Carpool Lane from Route 134 to Route 170, Contract # 3, EA:07-1218W – Project overrun (Con Cap \$57,325) will be addressed with non-bond funds. The project expenditures are still under the project budget. Expenditure adjustments will be completed by October 07, 2019.

Corridor Mobility Improvement Account Program (CMIA)

Program Funding:

In the CMIA bond program, \$4,410 million was allocated for projects that commenced construction prior to December 31, 2012, and \$90 million was set aside for program administration costs. Subsequently, administration costs have been reduced. Administration savings totaling \$67 million were allocated to ongoing projects. A revised total of \$4,477 million of CMIA program funds have been allocated to projects, and \$23 million is set aside for program administration costs.

CMIA Bond Program Funding and Contributor Funds:

In the CMIA bond program's \$4,500 million dollar budget, \$4,477 million has been allocated to projects from the CMIA bond program funds. In addition, \$7,888 million has been committed from other contributor funds to increase the total value of projects in the CMIA bond program to \$12,365 million. The table below shows how CMIA bond program funds and contributor funds were distributed by project components as well as expenditures to date for CMIA bond program funds.

Project # 15.2 – Highway 101 Marin-Sonoma Narrows (MSN), Contract A – Project overrun (Con Cap \$11,433) will be addressed with non-bond funds. The MSN B2 construction capital has multiple funding sources and percent split by funding source caused over expenditure for CMIA funding source. The project expenditures are still under the project budget. Expenditure adjustments will be completed as soon as possible.

CMIA Project Status:

Total number of CMIA Corridor Projects Programmed	90
<ul style="list-style-type: none"> Total amount of CMIA Funds Programmed 	\$4,477 Million
<ul style="list-style-type: none"> Total Project Cost 	\$12,365 Million
Total number of Construction Contracts resulting from some Corridor Projects constructed in stages	129
Number of Contracts currently in construction	11
<ul style="list-style-type: none"> Amount of CMIA Funds 	\$1,219 Million
<ul style="list-style-type: none"> Total Project Cost 	\$4,553 Million
Total number of Construction Contracts (CCA) completed	118
<ul style="list-style-type: none"> Amount of CMIA Funds 	\$3,258 Million
<ul style="list-style-type: none"> Total Project Cost 	\$7,812 Million
Number of Project Bond Dollar Over Expended (See Corrective Actions below if required)	2
Number of Delinquent Final Delivery Reports	17

Comments:

None

Program Savings:

Administration savings of \$67 million and project closeout savings of \$19.4 million (Total of \$86.4 million) in the CMIA program was re-allocated to ongoing projects.

Active Projects Status and Detail: Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	PROJECT DESCRIPTION (EA NUMBER)	TOTAL PROJECT COST X \$1,000	CMIA PROJECT COST X \$1,000	DATE OF ALLOCATION	AWARD DATE	APPROVED CONST COMPLETE DATE	CURRENT CONST COMPLETE DATE	CONST % COMPLETE	CONST SUPPORT BUDGET X \$1,000	CONST SUPPORT EXPENDED X \$1,000	CONST CAPITAL BUDGET X \$1,000	CONST CAPITAL EXPENDED X \$1,000	SCHEDULE
7.4	04	CC	CCTA	State Route 4 East Widening from Somersville to Route 160 (1G941)	\$79,307	-	8/22/12	11/14/12	08/01/15	08/30/19	99	\$ -	\$ 7	\$67,886	\$64,627	▶
8.1	04	ALA CC	ACOMA	I-80 Integrated Corridor Mobility Project (3A774)	\$8,384	\$7,584	10/27/11	03/15/12	04/01/15	12/31/19	99	\$ -	\$1,992	\$7,584	\$10,616	▶
12	07	LA	Metro	I-405 Carpool Lane I-10 To US 101 (NB) (Design Build) (EA 12030)	\$1,137,700	\$730,000	09/25/08	04/23/09	12/31/13	10/18/19	99	\$ -	\$ -	\$979,700	\$868,255	▶
13.1	07	LA	Caltrans	Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project #1 (EA 12184)	\$137,366	-	Local	12/06/10	12/31/13	03/19/21	92	\$30,110	\$34,631	\$76,646	\$67,226	▶
13.3	07	LA	Caltrans	Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project #3 (EA 1218W)	\$402,385	\$64,713	05/23/12	11/29/12	05/30/16	07/14/22	75	\$43,211	\$31,227	\$232,506	\$161,485	▶
14.2	07	LA	Caltrans	I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project #2 (EA 21592)(U)	\$631,125	-	06/23/15	03/14/16	03/31/17	10/31/22	46	\$34,534	\$14,896	\$170,000	\$72,558	▶
14.3	07	LA	Caltrans	I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project #3 (EA 21593)	\$188,216	\$104,708	04/26/12	08/14/12	04/22/16	12/13/19	99	\$28,481	\$29,205	\$96,447	\$88,958	▶
14.4	07	LA	Caltrans	I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project #4 (EA 21594)	\$323,285	\$158,320	04/26/12	08/23/12	04/01/16	07/31/20	96	\$33,777	\$33,738	\$144,627	\$131,590	▶
14.5	07	LA	Caltrans	I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project #5 (EA 21595)	\$211,747	-	08/06/13	04/24/14	12/01/16	12/31/20	82	\$25,768	\$23,112	\$116,632	\$73,001	▶
62.2	04	ALA	Caltrans	Widen Ala 84 Expressway - Corridor Project #2 (EA 29762)	\$97,402	-	03/26/15	09/30/15	10/01/15	01/15/20	99	\$8,005	\$8,168	\$48,000	\$46,692	▶
89	LA	SD	Port of Long Beach	Gerald Desmond Bridge (Design Build) (EA 22830)	\$1,336,061	\$153,657	10/24/12	10/01/12 06/11/13	03/22/19	11/05/19	90	\$97,000	\$103,843	\$864,260	\$613,399	▶
TOTAL					\$4,552,978	\$1,218,982										

- Project is on time, on budget, or within scope.
- ▶ Project Closeout is delayed by 6 months or longer.



Construction Completed Projects Detail: Budget and Schedule – Page 1 of 10

PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	PROJECT DESCRIPTION (EA NUMBER)	TOTAL PROJECT COST X \$1,000	CMIA PROJECT COST X \$1,000	DATE OF ALLOCATION	AWARD DATE	APPROVED CONST COMPLETE DATE	CURRENT CONST COMPLETE DATE	CONST SUPPORT BUDGET X \$1,000	CONST SUPPORT EXPENDED X \$1,000	CONST CAPITAL BUDGET X \$1,000	CONST CAPITAL EXPENDED X \$1,000
1.1	04	Ala	Caltrans	I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project #1 (EA 29084)	\$59,280	\$29,037	3/13/08	07/28/08	12/01/11	02/04/10	\$5,700	\$5,555	\$47,410	\$42,413
1.2	04	Ala	Caltrans	I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project #2 (EA 29083)	\$45,630	\$4,904	10/30/08	07/22/09	12/01/11	09/30/11	\$4,458	\$4,928	\$34,342	\$43,242
1.3	04	Ala	Caltrans	I-580 Eastbound HOV Lane - Greenville to Hacienda - Corridor Project #3 (EA 2908V)	\$43,145	\$20,400	5/23/12	08/23/12	11/01/14	05/20/16	\$4,132	\$4,889	\$35,468	\$35,132
2.1	04	Ala	Caltrans	I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project#1 (EA 2908C)	\$91,677	\$41,860	5/23/12	11/20/12	11/01/14	12/20/16	\$9,795	\$10,230	\$73,769	\$73,471
2.2	04	Ala	Caltrans	I-580 Westbound HOV Lane - Greenville to Foothill - Corridor Project #2 (EA 2908E)	\$68,700	\$40,481	4/26/12	10/29/12	11/01/14	04/18/16	\$7,820	\$10,439	\$53,010	\$50,766
3.1	04	Ala	Livermore	I-580 / Isabel Interchange - Corridor Project #1 (EA 17131)	\$43,495	\$18,375	12/11/08	06/22/09	03/01/12	04/09/12	\$-	\$535	\$26,495	\$17,666
3.2	04	Ala	Livermore	I-580 / Isabel Interchange - Corridor Project #2 (EA 17132)	\$6,810	\$1,770	12/11/08	06/22/09	01/01/12	10/31/11	\$-	\$-	\$3,210	\$1,770
3.3	04	Ala	Caltrans	I-580 / Isabel Interchange - Corridor Project #3 (EA 17133)	\$73,181	\$24,982	10/30/08	07/23/09	01/01/12	11/23/11	\$8,000	\$7,006	\$37,682	\$28,032
4.1	04	Ala	Caltrans	I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project #1 (EA 3A921)	\$67,934	\$52,846	4/26/12	09/14/12	01/01/16	04/04/16	\$7,415	\$8,070	\$50,607	\$49,820
4.2	04	Ala	Caltrans	I-880 SB HOV Ln Extension - Hegenberger to Marina Blvd - Corridor Project #2 (EA 3A922)	\$35,052	\$29,765	5/23/12	11/08/12	02/01/16	11/19/15	\$4,000	\$4,028	\$25,765	\$24,609
5.1	04	*Ala	Caltrans	State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project #1 (EA 29491)	\$399,211	\$84,482	5/14/09	11/10/09	05/01/14	03/12/15	\$51,218	\$55,998	\$293,775	\$286,737
5.2	04	*Ala	Caltrans	State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project #2 (EA 29492)	\$4,730	\$-	Local	12/22/09	03/01/11	04/20/11	\$400	\$492	\$4,300	\$2,809



Construction Completed Projects Detail: Budget and Schedule – Page 2 of 10

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5.3	04	"Ala	Caltrans	State Route 24 Caldecott Tunnel - Fourth Bore - Corridor Project #3 (EA 29493)	\$642	\$-	Local	12/23/09	07/01/10	07/19/10	\$100	\$130	\$500	\$408
6	10	Cal	Caltrans	Angels Camp Bypass (EA 36250)	\$60,688	\$3,574	9/20/07	08/11/07	09/01/10	09/24/09	\$3,600	\$4,350	\$31,101	\$25,939
7.1	04	CC	Caltrans	State Route 4 East Widening from Somersville to Route 160 #1 (EA 2285C)	\$78,472	\$12,428	5/20/10	01/05/11	02/01/13	12/16/13	\$10,608	\$5,642	\$45,183	\$45,155
7.2	04	CC	Caltrans	State Route 4 East Widening from Somersville to Route 160 #2 (EA 2285E)	\$83,967	\$16,671	8/10/11	10/20/11	02/01/15	02/02/16	\$14,395	\$8,022	\$48,717	\$47,383
7.3	04	CC	Caltrans	State Route 4 East Widening from Somersville to Route 160 #3 (EA 1G940)	\$92,407	\$39,200	1/25/12	05/25/12	12/01/14	06/29/17	\$13,389	\$11,209	\$59,775	\$57,308
7.5	04	CC	CCTA	State Route 4 East Widening from Somersville to Route 160 #5 (EA 24657)	\$44,949	\$31,787	1/25/12	04/19/12	09/30/13	10/30/15	\$-	\$-	\$36,787	\$36,536
8.2	04	"Ala	ACCMA	I-80 Integrated Corridor Mobility Project #2 (EA 3A775)	\$6,163	\$5,363	3/29/12	07/26/12	04/01/14	08/31/16	\$704	\$630	\$4,659	\$4,493
8.3	04	"Ala	ACCMA	I-80 Integrated Corridor Mobility Project #3 (EA 3A771)	\$1,857	\$1,457	1/20/11	04/28/11	04/01/12	12/01/12	\$-	\$-	\$1,457	\$1,457
8.4	04	"Ala	Caltrans	I-80 Integrated Corridor Mobility Project #4 (EA 3A776)	\$11,259	\$9,379	5/23/12	09/30/12	01/01/14	12/26/14	\$1,492	\$1,331	\$7,887	\$7,070
8.5	04	"Ala	Caltrans	I-80 Integrated Corridor Mobility Project #5 (EA 3A777)	\$28,136	\$22,256	5/23/12	10/01/12	06/01/14	05/04/16	\$3,675	\$3,497	\$18,581	\$17,375
9.1	03	ED	ED Co DOT	US 50 HOV Lanes - Corridor Project #1 (EA 3A711)	\$44,434	\$19,866	9/25/08	11/18/08	06/01/10	11/07/12	\$3,560	\$7,039	\$37,674	\$33,381



Construction Completed Projects Detail: Budget and Schedule – Page 3 of 10

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9.2	03	ED	ED Co DOT	US 50 HOV Lanes - Corridor Project #2 (EA 3A712)	\$10,454	\$6,294	12/15/11	03/06/12	10/01/13	06/17/13	\$-	\$1,407	\$8,794	\$10,195
10	06	Ker	Caltrans	"Route 46 Expressway - Segment 3 (EA 44252)"	\$73,024	\$30,375	5/20/10	01/26/11	07/01/14	01/16/13	\$9,900	\$4,178	\$47,449	\$45,510
11	06	<i>Kin Tul</i>	Caltrans	Route 198 Expressway (EA 3568U)	\$94,274	\$44,272	5/14/09	09/01/09	02/01/12	03/11/13	\$9,514	\$8,579	\$51,516	\$52,213
13.2	07	LA	Caltrans	Interstate 5 Carpool Lane from Route 134 to Route 170 - Corridor Project #2 (EA 1218V)	\$113,160	\$-	Local	10/14/10	12/31/12	12/15/15	\$19,593	\$19,378	\$73,658	\$85,523
14.1	07	LA	Caltrans	I-5 Carpool Lane from Orange County Line to I-605 - Corridor Project #1 (EA 21591)	\$114,072	\$51,983	8/10/11	11/28/11	04/29/15	05/27/16	\$17,110	\$16,473	\$45,247	\$44,203
15.1	04	MrnSon	Caltrans	Highway 101 Marin-Sonoma Narrows - Corridor Project #1 (EA 26407)	\$85,029	\$26,523	5/23/12	09/14/12	06/01/15	05/24/16	\$4,873	\$6,374	\$26,950	\$25,241
15.2	04	MrnSon	Caltrans	Highway 101 Marin-Sonoma Narrows - Corridor Project #2 (EA 2640U)	\$139,369	\$72,717	5/23/12	11/01/12	06/01/15	11/29/17	\$17,716	\$16,296	\$79,500	\$78,941
15.3	04	MrnSon	Caltrans	Highway 101 Marin-Sonoma Narrows - Corridor Project #3 (EA 26406)	\$47,977	\$28,603	1/20/11	06/02/11	12/02/13	12/17/12	\$7,000	\$6,733	\$26,608	\$26,608
15.4	04	MrnSon	Caltrans	Highway 101 Marin-Sonoma Narrows - Corridor Project #4 (EA 2640G)	\$3,946	\$3,530	6/27/12	11/08/12	12/01/13	12/24/13	\$742	\$742	\$2,830	\$2,829
15.5	04	MrnSon	Caltrans	Highway 101 Marin-Sonoma Narrows - Corridor Project #5 (EA 2640L)	\$18,202	\$17,244	6/27/12	11/01/12	06/30/14	12/23/14	\$2,500	\$2,458	\$14,744	\$14,512
15.6	04	MrnSon	Caltrans	Highway 101 Marin-Sonoma Narrows - Corridor Project #6 (EA 2640K)	\$31,679	\$30,729	6/27/12	11/02/12	10/01/14	12/20/16	\$4,800	\$4,757	\$25,929	\$25,591
16	04	Mrn	Caltrans	Westbound I-580 to Northbound US 101 Connector Improvements (EA 4A140)	\$16,985	\$16,985	5/14/09	11/04/09	03/01/11	01/27/11	\$2,100	\$1,858	\$10,610	\$10,763



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17	05	Mon	Caltrans	Salinas Road Interchange (EA 31592)	\$31,691	\$18,568	5/14/09	10/07/09	07/01/11	03/20/14	\$4,598	\$4,885	\$15,638	\$15,418
18	04	NapSol	Caltrans	SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project PAED Costs Phase 2 (EA 26412)	\$2,190	\$-					\$-	\$-	\$-	\$-
18.1	04	NapSol	Caltrans	SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project #1 (EA 26413)	\$45,886	\$18,518	8/10/11	01/26/12	08/01/12	05/05/15	\$4,850	\$8,680	\$30,528	\$30,474
18.2	04	NapSol	Caltrans	SR 12 Jameson Canyon Widening - Phase 1 - Corridor Project #2 (EA 26414)	\$72,004	\$36,349	8/10/11	01/11/12	08/01/13	05/10/16	\$9,250	\$11,366	\$43,293	\$42,134
19	03	Nev	Caltrans	Route 49 La Barr Meadows Widening (EA 2A690)	\$30,019	\$8,225	1/13/10	05/28/10	12/01/14	04/08/14	\$3,500	\$3,415	\$10,447	\$10,029
20	12	Ora	Caltrans	Add one lane on EB SR-91 from SR-241/SR-91 to SR-71/SR-91 (EA 0G040)	\$60,759	\$-	Local	08/29/09	09/01/11	05/13/11	\$7,801	\$5,900	\$40,086	\$39,044
21.1	12	Ora	Caltrans	SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project #1 (EA 07163)	\$169,446	\$135,430	4/8/10	10/12/10	05/01/14	03/23/15	\$25,475	\$25,469	\$128,871	\$158,890
21.2	12	Ora	Caltrans	SR-22 / I-405 / I-605 HOV Connector with ITS Elements - Corridor Project #2 (EA 07162)	\$119,657	\$-	Local	06/11/10	02/01/14	03/18/15	\$18,374	\$19,199	\$78,637	\$78,803
22	12	Ora	Caltrans	Widen EB&WB SR-91 fr E of SR-55 Conn to E of Weir Canyon Road (EA 0G330)	\$77,302	\$54,045	1/20/11	05/03/11	12/01/14	11/01/13	\$8,633	\$9,921	\$54,045	\$54,045
23	12	Ora	Caltrans	Widen NB fr 0.3M S of Katella Ave to 0.3M N of Lincoln Ave (EA 0F040)	\$34,428	\$24,127	8/10/11	10/26/11	03/01/15	04/21/15	\$6,256	\$5,285	\$21,621	\$21,501
24.1	12	Ora	Caltrans	Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project #1 (EA 0F031)	\$50,397	\$39,513	4/8/10	10/12/10	07/01/14	11/06/14	\$9,180	\$9,142	\$30,333	\$30,648
24.2	12	Ora	Caltrans	Widen NB from 0.4 m N of SR-91 to 0.1 m N of Lambert Road - Corridor Project #2 (EA 0F032)	\$51,609	\$41,250	4/8/10	10/13/10	07/01/14	05/02/14	\$9,180	\$9,114	\$32,670	\$32,473
25.1	03	Pla	Caltrans	Lincoln Bypass - Corridor Project #1 (EA 3338U)	\$292,203	\$48,934	2/14/08	06/09/08	06/15/13	07/09/13	\$22,000	\$24,484	\$164,453	\$161,281



Construction Completed Projects Detail: Budget and Schedule – Page 5 of 10

PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	PROJECT DESCRIPTION (EA NUMBER)	TOTAL PROJECT COST X \$1,000	CMIA PROJECT COST X \$1,000	DATE OF ALLOCATION	AWARD DATE	APPROVED CONST COMPLETE DATE	CURRENT CONST COMPLETE DATE	CONST SUPPORT BUDGET X \$1,000	CONST SUPPORT EXPENDED X \$1,000	CONST CAPITAL BUDGET X \$1,000	CONST CAPITAL EXPENDED X \$1,000
25.2	03	Pla	Caltrans	Lincoln Bypass - Corridor Project #2 (EA 33382)	\$23,099	\$20,000	10/26/11	05/21/12	12/15/14	10/01/14	\$2,751	\$2,639	\$19,499	\$18,121
26	03	Pla	Caltrans	Pla-80 HOV Phase 2 (EA 36782)	\$47,286	\$8,193	1/10/08	05/01/08	10/01/10	10/18/12	\$7,143	\$6,240	\$30,909	\$29,327
27	03	Pla	Caltrans	Pla-80 HOV Phase 3 (EA 36783)	\$48,993	\$22,604	12/11/08	08/10/09	01/01/11	06/17/13	\$5,300	\$5,255	\$39,593	\$25,377
28	08	Riv	RCTC	Widening, Add One Mixed Flow Lane in Each Direction (EA 0F161)	\$29,228	\$25,605	1/20/11	09/28/10	12/01/13	11/21/13	\$-	\$-	\$22,057	\$14,736
29	08	Riv	Caltrans	HOV Lane Gap Closure (EA 44840)	\$253,625	\$120,191	8/10/11	02/10/12	08/01/15	12/19/16	\$30,728	\$30,707	\$129,924	\$161,342
30	03	Sac	Caltrans	Hwy 50 Bus/Carpool & Aux Lns & Community Enhancements (EA 44161)	\$96,581	\$47,611	7/9/09	10/26/09	01/01/13	05/10/13	\$11,500	\$12,226	\$70,698	\$71,886
31	03	Sac	Sac Co	White Rock Road from Grant Line to Prairie City (EA 92880)	\$16,323	\$12,823	2/23/12	04/30/12	12/31/13	12/01/13	\$-	\$-	\$10,679	\$10,423
32	08	SBd	SANBAG	Westbound Mixed Flow Lane Addition (EA 0F150)	\$30,760	\$14,074	1/13/10	12/10/10	05/01/12	08/10/15	\$-	\$-	\$25,449	\$19,752
33	08	SBd	SANBAG	I-215 North Segments 1 & 2 - HOV & Mixed Flow Ln Addition (EA 0071V)	\$347,777	\$49,120	4/16/09	08/27/09	09/05/13	09/17/14	\$-	\$-	\$213,174	\$208,387
34	08	SBd	Caltrans	SR - 210/215 Connectors (EA 44407) combined to 4440U	\$77,658	\$29,000	4/16/09	09/17/09	02/01/13	03/01/13	\$12,883	see	\$47,672	see
35	08	SBd	Caltrans	I-215 North Segment 5 (EA 00719) combined to 4440U	\$40,614	\$32,414	4/16/09	09/17/09	02/01/13	03/01/13	\$7,333	below	\$25,081	below
				Corridor Summary	\$118,272	\$61,414			02/01/13	03/01/13	\$20,216	\$12,942	\$72,753	\$71,430
36	08	SBd	Caltrans	Widen Exit Ramps&Add Aux Ln @Cherry, Citrus&Cedar Ave IC's (EA 49750)	\$19,409	\$10,910	1/13/10	10/12/10	12/01/10	12/20/12	\$3,280	\$3,422	\$13,239	\$9,337



Construction Completed Projects Detail: Budget and Schedule – Page 6 of 10

PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	PROJECT DESCRIPTION (EA NUMBER)	TOTAL PROJECT COST X \$1,000	CMIA PROJECT COST X \$1,000	DATE OF ALLOCATION	AWARD DATE	APPROVED CONST COMPLETE DATE	CURRENT CONST COMPLETE DATE	CONST SUPPORT BUDGET X \$1,000	CONST SUPPORT EXPENDED X \$1,000	CONST CAPITAL BUDGET X \$1,000	CONST CAPITAL EXPENDED X \$1,000
37.1	11	SD	Caltrans	I-15 Managed Lanes - Corridor Project #1 (EA 2T093)	\$110,103	\$93,765	9/20/07	02/08/08	01/17/11	12/28/11	\$14,739	\$14,603	\$79,026	\$77,319
37.2	11	SD	Caltrans	I-15 Managed Lanes - Corridor Project #2 (EA 2T091)	\$87,365	\$71,236	2/14/08	05/12/08	02/21/12	05/31/11	\$14,025	\$11,162	\$57,211	\$57,438
37.3	11	SD	Caltrans	I-15 Managed Lanes - Corridor Project #3 (EA 2T092)	\$133,613	\$110,595	4/10/08	07/25/08	04/15/12	06/14/12	\$21,236	\$15,020	\$89,359	\$91,853
38.1	11	SD	Caltrans	I-5 North Coast Corridor - Stage 1A - Corridor Project #1 (EA 2358U)	\$52,664	\$24,500	9/20/07	08/15/07	10/30/09	07/14/10	\$6,000	\$7,743	\$43,038	\$37,046
38.2	11	SD	Caltrans	I-5 North Coast Corridor - Stage 1A - Corridor Project #2 (EA 2T040)	\$80,446	\$-	Local	01/28/11	06/30/12	02/13/15	\$11,183	\$15,357	\$54,610	\$57,724
39	10	SJ	Caltrans	I-205 Auxiliary Lanes (EA 0Q270)	\$22,009	\$9,070	4/8/10	10/12/10	04/01/13	03/04/13	\$2,900	\$2,302	\$11,860	\$11,374
40.1	05	SLO	Caltrans	Route 46 Corridor Improvements (Whitley 1) - Corridor Project #1 (EA 33072)	\$77,214	\$49,778	4/8/10	10/25/10	08/01/13	10/13/14	\$7,000	\$7,872	\$54,054	\$52,312
40	05	SLO	Caltrans	Route 46 Corridor Improvements (Whitley 1) - Corridor Project STIP TEA Enhancements (EA 33072)	\$1,840	\$-								
41.1	04	SM	Caltrans	Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project #1 (EA 23563)	\$39,493	\$22,300	1/20/11	06/01/11	03/01/12	06/25/13	\$8,259	\$3,020	\$21,159	\$16,123
41.2	04	SM	Caltrans	Widen US 101 & add Aux Lns fr Marsh Rd to Embarcadero Rd. - Corridor Project #2 (EA 23564)	\$22,514	\$3,802	10/26/11	05/24/12	11/01/13	11/15/13	\$3,802	\$1,256	\$12,648	\$6,514
42	04	SCI	Caltrans	"I-880 Widening (SR 237 to US 101) (EA29830)"	\$61,802	\$39,842	8/10/11	12/14/11	07/01/13	04/04/14	\$9,810	\$6,709	\$32,192	\$31,783
43	04	SCI	Caltrans	US 101 Aux Lanes - State Route 85 to Embarcadero Rd (EA 4A330)	\$73,199	\$55,871	8/10/11	11/17/11	08/01/13	11/16/15	\$11,080	\$10,837	\$44,791	\$42,431
44	04	SCI	Caltrans	US 101 Improvements (I-280 to Yerba Buena Rd) (EA 1A980)	\$49,611	\$16,636	1/13/10	10/01/10	06/01/13	10/31/12	\$6,690	\$6,619	\$31,201	\$26,047



Construction Completed Projects Detail: Budget and Schedule – Page 7 of 10

PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	PROJECT DESCRIPTION (EA NUMBER)	TOTAL PROJECT COST X \$1,000	CMIA PROJECT COST X \$1,000	DATE OF ALLOCATION	AWARD DATE	APPROVED CONST COMPLETE DATE	CURRENT CONST COMPLETE DATE	CONST SUPPORT BUDGET X \$1,000	CONST SUPPORT EXPENDED X \$1,000	CONST CAPITAL BUDGET X \$1,000	CONST CAPITAL EXPENDED X \$1,000
45	05	SCr	SCCRTC	Highway 1 Soquel to Morrissey Auxiliary Lanes (EA 0F650)	\$21,085	\$13,783	8/10/11	01/05/12	11/01/13	02/11/15	\$-	\$-	\$16,933	\$16,889
46	02	Sha	Caltrans	Cottonwood Hills Truck Climbing Lane (EA 37100)	\$16,315	\$13,496	1/13/10	04/21/10	12/01/11	11/17/11	\$2,100	\$1,247	\$11,396	\$11,396
47.1	04	Sol	Caltrans	I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project #1 (EA 0A531)	\$41,457	\$18,880	2/14/08	06/04/08	12/01/09	12/01/09	\$6,351	\$4,284	\$27,906	\$28,260
47.2	04	Sol	Caltrans	I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project #2 (EA 0A532)	\$7,884	\$6,085	4/8/10	10/12/10	09/01/11	02/29/12	\$1,319	\$-	\$4,766	\$4,765
47.3	04	Sol	Caltrans	I-80 HOV Lanes, Fairfield (Rt 80/680/12 to Putah Creek) - Corridor Project #3 (EA 4C15U)	\$30,296	\$-	3/12/09	04/21/09	11/01/10	11/01/10	\$3,900	\$1,597	\$22,200	\$15,837
48	04	Son	Caltrans	Central Phase A - US 101 HOV Lns from Railroad Ave to Rohnert Park Expressway (EA 0A18U)	\$92,761	\$17,359	5/14/09	10/12/09	12/01/11	12/26/12	\$10,500	\$10,752	\$58,311	\$55,195
49	04	Son	Caltrans	US 101 HOV lanes - North Phase A (from Steele Lane to Windsor River Road) (EA 0A10U)	\$120,260	\$69,860	5/29/08	10/29/08	01/01/11	12/30/10	\$12,000	\$9,955	\$91,200	\$88,015
50	04	Son	Caltrans	US 101 HOV Lanes - Wilfred Ave to Santa Rosa Ave (EA 12965)	\$79,367	\$29,280	9/25/08	03/03/09	12/01/13	06/28/13	\$6,600	\$2,623	\$51,065	\$45,273
51	10	Sta	Caltrans	SR-219 Expressway, Phase 1 (SR-99 to Morrow Road) (EA 0A870)	\$44,353	\$8,617	1/10/08	06/19/08	08/01/09	06/30/10	\$2,000	\$1,947	\$6,617	\$6,617
52	10	Sta	Caltrans	SR-219 Expressway, Phase 2 (Morrow Road to Route 108) (EA 0A872)	\$42,662	\$13,241	12/15/11	08/30/12	05/30/14	10/30/15	\$4,300	\$4,172	\$17,612	\$16,442
53	10	Tuo	Caltrans	E. Sonora Bypass Stage II (EA 34042)	\$53,392	\$25,577	1/20/11	12/16/11	03/01/14	01/10/14	\$5,500	\$6,544	\$26,974	\$28,742
54	07	"Ven SB"	Caltrans	HOV Lanes, Mussel Shoals to Casitas Pass Road (EA 26070)	\$101,163	\$81,293	8/10/11	01/04/12	08/01/16	06/27/17	\$15,300	\$13,855	\$65,993	\$60,339
55	04	Son	Caltrans	Central Project - Phase B (EA 0A184)	\$17,321	\$15,000	1/20/11	05/19/11	12/31/12	07/17/13	\$3,000	\$2,844	\$12,000	\$12,000



Construction Completed Projects Detail: Budget and Schedule – Page 8 of 10

PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	PROJECT DESCRIPTION (EA NUMBER)	TOTAL PROJECT COST X \$1,000	CMIA PROJECT COST X \$1,000	DATE OF ALLOCATION	AWARD DATE	APPROVED CONST COMPLETE DATE	CURRENT CONST COMPLETE DATE	CONST SUPPORT BUDGET X \$1,000	CONST SUPPORT EXPENDED X \$1,000	CONST CAPITAL BUDGET X \$1,000	CONST CAPITAL EXPENDED X \$1,000
56	03	Sac	Caltrans	I-80 HOV Ln Across the Top (EA 3797U)	\$136,035	\$53,537	1/20/11	07/29/11	11/01/14	07/13/17	\$19,000	\$19,487	\$104,588	\$107,759
57	10	SJ	Caltrans	I-5 HOV Ln and CRCP (EA 0G470)	\$124,978	\$42,470	1/20/11	06/02/11	12/30/14	01/26/17	\$11,990	\$17,507	\$97,708	\$95,956
58	05	SLO	Caltrans	Santa Maria Bridge (EA 44590)	\$47,857	\$31,174	1/20/11	06/21/11	04/01/14	03/12/15	\$6,600	\$5,537	\$34,832	\$34,810
59	11	SD	Caltrans	Mira Mesa Direct Access Ramp (EA 2T095)	\$57,554	\$25,802	12/15/11	04/04/12	01/14/15	01/04/16	\$8,500	\$8,485	\$27,508	\$27,489
60	02	Sha	Caltrans	South Redding 6:Lane (EA 4C401)	\$22,658	\$20,903	1/20/11	05/09/11	11/15/12	02/01/13	\$2,250	\$1,950	\$18,653	\$18,643
61	03	But	Chico	But 32 Highway Widening (EA 1E490)	\$9,925	\$3,425	8/10/11	06/30/12	11/30/13	12/11/15	\$-	\$-	\$6,425	\$6,183
62.1	04	Ala	Caltrans	Widen Ala 84 Expressway - Corridor Project #1 (EA 29761)	\$41,065	\$16,057	8/10/11	03/21/12	07/31/13	09/24/15	\$3,780	\$3,812	\$25,085	\$24,306
63	06	Tul	Visalia	Plaza Drive IC / Aux Lns (EA 42370)	\$27,266	\$21,187	8/10/11	11/30/11	06/30/13	08/19/14	\$3,617	\$3,785	\$17,570	\$18,952
64	04	Var	Caltrans	Freeway Performance Initiative (EA 0G890, 15113, 15300, 15320, 15350, 15420)	\$74,984	\$36,057	4/26/12	08/28/12	10/01/14	10/13/15	\$8,271	\$8,737	\$51,346	\$47,685
65	08	SBdRiv	Caltrans	I-215 Gap Closure (EA 0M940) combined to 0M94U	\$182,802	\$15,350	6/27/12	12/03/12	05/01/16	08/25/15	\$16,270	see	\$137,171	see
	08	SBdRiv	Caltrans	SHOPP contribution to #1	\$17,066	\$-					\$800		\$15,392	
66	08	SBdRiv	Caltrans	Newport Ave OC(EA 0M94U)	\$5,193	\$3,007	6/27/12	12/03/12	05/01/16	08/25/15	\$361	below	\$3,007	below
				Corridor Summary	\$205,061	\$18,357			05/01/16	08/25/15	\$17,431	\$16,362	\$155,570	\$144,152
67	04	Son	Caltrans	"North Project Phase B Airport IC (EA 3A23U)"	\$52,360	\$22,242	4/26/12	12/03/12	12/31/13	08/03/15	\$4,500	\$4,520	\$33,813	\$31,628



Construction Completed Projects Detail: Budget and Schedule – Page 9 of 10

PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	PROJECT DESCRIPTION (EA NUMBER)	TOTAL PROJECT COST X \$1,000	CMIA PROJECT COST X \$1,000	DATE OF ALLOCATION	AWARD DATE	APPROVED CONST COMPLETE DATE	CURRENT CONST COMPLETE DATE	CONST SUPPORT BUDGET X \$1,000	CONST SUPPORT EXPENDED X \$1,000	CONST CAPITAL BUDGET X \$1,000	CONST CAPITAL EXPENDED X \$1,000
68	04	SCI	SCVTA	I-880/I-280 Stevens Creek IC Impvmts (EA 44560)	\$62,097	\$39,231	5/23/12	09/06/12	12/01/14	07/31/15	\$-	\$-	\$47,197	\$44,473
69	04	SCI	SCVTA	Capitol Exp Yerba Buena IC (EA 1G360)	\$33,812	\$22,217	5/23/12	08/02/12	06/30/14	04/14/15	\$-	\$-	\$26,136	\$25,319
70	08	SBd	SANBAG	La Mesa Nisqualli Rd IC (EA 0A450)	\$82,912	\$16,206	8/10/11	12/08/11	12/01/13	03/05/14	\$-	\$51	\$53,082	\$40,628
71	11	SD	Caltrans	HOV Lns - SR54 to SR94 (EA 2T180)	\$36,501	\$18,785	1/25/12	06/22/12	12/31/13	12/20/13	\$5,392	\$5,324	\$19,355	\$18,443
72	11	SD	Caltrans	HOV Lns - Palomar to SR54 (EA 2T181)	\$55,432	\$37,978	1/25/12	09/09/12	07/30/14	04/03/14	\$7,400	\$7,734	\$34,278	\$35,898
73	05	SLO	Caltrans	Whitley 2A (EA 33077)	\$55,559	\$45,088	2/23/12	05/18/12	09/08/15	08/15/16	\$7,400	\$7,155	\$37,688	\$36,322
74	12	Ora	Caltrans	SR74 / I-5 IC (EA 0E310)	\$77,211	\$24,109	4/25/12	10/19/12	02/02/15	11/22/16	\$6,364	\$8,664	\$30,231	\$29,701
75	11	SD	Caltrans	"805 Managed Lns North (Design Build) (EA 2T200)"	\$123,028	\$40,638	10/26/11	"7/30/12 2/26/13"	03/15/15	04/02/18	\$26,142	\$19,759	\$86,419	\$86,682
76	02	Sha	Anderson	I5/Deschutes Rd IC (EA 34760)	\$7,275	\$6,000	5/3/12	7/26/12	12/15/12	01/24/14	\$-	\$-	\$6,000	\$5,979
77	03	Sac	Sac Co	SR50 - Watt IC (EA 37120)	\$38,319	\$12,109	4/26/12	9/15/12	11/30/14	01/16/16	\$-	\$-	\$31,617	\$35,224
78	05	Mon	Caltrans	San Juan IC (EA 31580)	\$91,150	\$30,825	4/26/12	09/27/12	03/18/15	04/28/16	\$8,000	\$8,345	\$48,700	\$42,680
79	05	SB	Caltrans	Union Valley Pkwy IC (EA 46380)	\$17,618	\$4,442	4/26/12	07/26/12	12/31/13	12/27/13	\$1,900	\$1,688	\$9,234	\$8,883
80	08	SBd	SANBAG	I-10 Tippecanoe Ave IC (EA 44811)	\$18,620	\$10,000	4/26/12	07/11/12	07/11/13	06/24/15	\$2,000	\$2,821	\$13,787	\$13,872
81	11	SD	Caltrans	I-5 / SR 76 IC (EA 25714)	\$36,889	\$29,387	4/26/12	08/01/12	01/01/15	10/20/14	\$5,056	\$4,977	\$24,561	\$23,739
82	03	ED	ED Co DOT	US Route 50 HOV Ln (EA 2E510)	\$19,200	\$15,500	5/23/12	07/17/12	12/31/13	03/31/16	\$-	\$-	\$17,240	\$14,719



Construction Completed Projects Detail: Budget and Schedule – Page 10 of 10

PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	PROJECT DESCRIPTION (EA NUMBER)	TOTAL PROJECT COST X \$1,000	CMIA PROJECT COST X \$1,000	DATE OF ALLOCATION	AWARD DATE	APPROVED CONST COMPLETE DATE	CURRENT CONST COMPLETE DATE	CONST SUPPORT BUDGET X \$1,000	CONST SUPPORT EXPENDED X \$1,000	CONST CAPITAL BUDGET X \$1,000	CONST CAPITAL EXPENDED X \$1,000
83	03	ED	Caltrans	Western Placerville IC Ph 1A (EA 37280)	\$9,145	\$6,000	5/23/12	11/05/12	06/01/15	11/30/14	\$-	\$-	\$6,000	\$7,696
84	08	Riv	RCTC	215 Widening Scottt to Nuevo (EA 0F162)	\$123,502	\$38,779	5/23/12	11/14/12	12/31/15	10/03/18	\$-	\$-	\$98,500	\$74,627
85	08	SBd	SANBAG	I15 Rancho Rd IC (EA 34160)	\$63,923	\$28,264	5/23/12	08/01/12	08/01/14	12/18/15	\$3,650	\$6,187	\$40,148	\$35,433
86	04	Ala	Caltrans	FPI (EA 4G100)	\$7,860	\$5,740	6/27/12	09/29/12	11/01/14	06/27/13	\$1,000	\$998	\$4,740	\$4,740
87	08	SBd	Fontana	Duncan Canyon Rd IC (EA 0H130)	\$35,274	\$12,000	6/27/12	08/14/12	06/01/14	03/03/17	\$2,900	\$4,550	\$26,054	\$24,315
88	12	Ora	Caltrans	Widen Ramp for Deceleration Lane (EA 0M130)	\$3,058	\$2,238	6/27/12	10/11/12	07/01/14	05/30/14	\$500	\$498	\$1,738	\$1,738
90	08	SBd	SANBAG	I-15 Devore Widening, IC (EA 0K710)	\$325,365	\$53,743	12/6/12	11/13/12	03/25/16	06/30/17	\$26,951	\$25,161	\$239,662	\$233,301
TOTAL					\$7,812,616	\$3,257,998								



**Proposition 1B - State Route 99 Program Report
Progress Report: April 1, 2019 to June 30, 2019**

SR 99 Program at a Glance

A total of 26 projects received \$986 million SR99 bond program funds. Some projects were constructed in stages, resulting in a total of 30 construction contracts being administered.

Number of Completed Contracts: 27 with \$942 million SR99 funds

Active Projects

Number of Active Contracts: 3 with \$29 million SR99 funds

See attachment

Unallocated Projects

None

Changes from Last Report

2 Projects started Construction and there are no outstanding Final Delivery Reports

At the June 2019 Commission meeting, the Commission approved allocation adjustments for eleven projects, due to cost savings at project completions and final delivery reporting. There were minor adjustments in support and increased allocation for a construction claim with a net overall savings to the program of \$15 million.

Corrective Action Plans

None

**State Route 99 Program
(SR99)**

Program Objectives:

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace SR99 funding on a SR99 program project. The SR99 program project budget, as reported in this report includes \$19.061 million of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation to allow for loans in order to allocate projects ready for construction. In the SR99 bond program's \$1 billion dollar budget, \$971 million has been allocated to projects from SR99 bond program funds. Of the \$971 million, \$775 million was allocated for construction, \$196 million has been allocated for right of way and engineering support costs, \$6 million is set aside for bond administrative costs, leaving \$23 million uncommitted. In addition, \$505 million has been committed from other contributor funds to increase the total value of projects in the SR99 bond program to \$1,475 million.

SR 99 Project Status:

Total number of SR 99 Projects Programmed	26
• Total amount of SR 99 Funds Programmed	\$971 Million
• Total Project Cost	\$1,475 Million
Total number of Construction Contracts resulting from some Projects constructed in stages	30
Number of Contracts currently not Awarded	1
• Amount of SR 99 Funds	\$9 Million
• Total Project Cost	\$46 Million
Number of Contracts currently in Construction	3
• Amount of SR 99 Funds	\$29 Million
• Total Project Cost	\$146 Million
Total number of Construction Contracts (CCA) completed	27
• Amount of SR 99 Funds	\$942 Million
• Total Project Cost	\$1,331 Million
Number of Delinquent Final Delivery Reports	0

Comments:

None

Program Amendments:

None

Program Savings:

In the SR99 bond program budget, \$775 million was allocated for construction. In addition, \$196 million has been allocated for right of way and engineering support costs. \$6 million is set aside for bond administrative costs, leaving \$23 million uncommitted.

Active Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	Project Description	TOTAL PROJECT COST X \$1,000	TOTAL SR 99 FUNDS X \$1,000	ALLOCATION	AWARD	AWARD % COMPLETE	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT
24	3	Sac	Caltrans	West Elkhorn Auxiliary Lanes	\$7,095	\$5,295	3/29/18	5/10/18	100	10/1/19	10/1/19			7/1/24	
25	10	Mer	Caltrans	Livingston Widening Northbound	\$45,950	\$8,716	10/17/18	6/26/19	0	4/30/21	4/30/21			4/7/25	
26	6	Mad	Caltrans	Madera 99 Widening	\$92,567	\$14,970	10/17/18	3/15/19	100	7/1/22	7/1/22			7/1/26	

Completed Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	Project Description	TOTAL PROJECT COST X \$1,000	TOTAL SR 99 FUNDS X \$1,000	ALLOCATION	AWARD	AWARD % COMPLETE	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CURRENT CLOSEOUT	SUPPLEMENTAL FDR
6	03	Sac	Caltrans	Add Aux Lane Calvine to North of Mack Rd on 99	\$7,446	\$5,806	2/25/10	6/23/10	100	2/1/13	2/1/13	100	●	10/1/14	9/29/16	100	●
12	02	Teh	Caltrans	Cartmill Interchange	\$7,574	\$4,705	1/25/12	5/31/12	100	12/31/12	5/15/13	100	●	12/31/13	2/28/14	100	●
14	03	Sut	Caltrans	SR 99/113 Interchange	\$17,244	\$15,344	6/27/12	10/16/12	100	12/1/14	8/13/14	100	●	12/1/16	12/1/15	100	●
16	06	Ker	Caltrans	South Bakersfield Widening	\$27,350	\$24,380	6/27/12	10/24/12	100	11/15/14	9/18/14	100	●	11/15/16	3/23/18	100	●
18	06	Ker	Caltrans	North Bakersfield Widening	\$10,222	\$8,854	10/24/12	2/21/12	100	12/1/13	7/10/14	100	●	12/1/15	10/6/16	100	●
20	03	Sac	Elk Grove	Elk Grove Blvd SR99 IC	\$8,981	\$5,000	3/5/13	8/1/13	100	8/1/14	10/16/15	100	●	12/1/14	1/31/18	100	●



Completed Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY	AGENCY	PROJECT DESCRIPTION	TOTAL PROJECT COST X \$1,000	TOTAL SR 99 FUNDS X \$1,000	ALLOCATION	AWARD	AWARD % COMPLETE	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT
1	3	But	Caltrans	Butte SR 99 Chico Auxiliary Lanes – Phase II	\$38,349	\$20,969	1/20/11	7/8/11	100	2/18/15	2/18/15	100	●	10/15/15	4/30/23
2	6	Fre Mad	Caltrans	Island Park 6-Lane – Corridor Project	\$87,794	\$85,927	1/13/10	8/10/10	100	7/1/16	5/20/16	100	●	7/1/18	7/1/20
3	6	Mad	Caltrans	Reconstruct Interchange at Avenue 12	\$93,802	\$59,402	6/27/12	12/7/12	100	6/13/16	6/13/16	100	●	8/1/17	4/1/20
4	10	Mer	Caltrans	Arboleda Road Freeway	\$115,758	\$79,227	12/15/11	5/14/12	100	5/1/15	5/18/15	100	●	5/1/16	12/1/23
5	10	Mer	Caltrans	Freeway Upgrade & Plainsburg Road I/C	\$76,911	\$60,169	2/23/12	7/12/12	100	5/10/16	5/10/16	100	●	8/1/16	12/30/22
7	3	Sac	Sac Co	SR 99/Elverta Rd. Interchange	\$32,470	\$18,529	2/23/12	5/28/12	100	4/1/14	3/7/14	100	●	7/1/14	7/1/20
8	10	SJ	Caltrans	SR 99 (South Stockton) Widening	\$216,458	\$128,156	6/27/12	12/3/12	100	12/30/16	9/20/17	100	●	8/2/18	3/9/22
9	10	SJ	Caltrans	SR 99 Widening in Manteca and San Joaquin - Corridor Project	\$152,524	\$83,205	12/15/11	3/27/12	100	10/1/15	12/15/15	100	●	7/1/15	12/31/21
10	3	Sut	Caltrans	SR 99 / Riego Road Interchange	\$31,082	\$19,264	3/29/12	10/1/12	100	1/1/15	6/30/15	100	●	1/1/17	4/1/22
11	3	Sut	Caltrans	Sutter 99 Segment 2	\$56,725	\$50,789	1/13/10	7/14/10	100	12/1/15	5/15/15	100	●	5/1/14	4/30/19
13	6	Tul	Caltrans	Goshen to Kingsburg 6-Lane - Corridor Project	\$107,989	\$99,219	5/20/10	1/4/11	100	8/1/18	8/1/18	100	●	5/1/21	10/2/20
15	6	Tul	Caltrans	Tulare to Goshen 6 Ln	\$52,707	\$46,927	6/27/12	12/7/12	100	6/24/16	6/24/16	100	●	12/31/17	7/1/22
17	10	Sta	Sta Co	Kiernan IC	\$42,849	\$33,401	6/27/12	12/11/12	100	7/22/16	10/17/17	100	●	1/22/18	9/15/21
19	10	Mer	MCAAG	Merced Atwater Expwy Ph 1A	\$65,880	\$41,651	3/5/13	6/19/13	100	12/30/16	10/12/16	100	●	12/1/16	3/1/21
21	3	Sac	City of Sac	Elkhorn Blvd IC	\$1,930	\$1,108	5/7/13	7/1/13	100	7/30/15	7/30/15	100	●	12/1/14	2/1/19
22	10	Sta	City of Modesto	Pelandale Ave IC	\$55,215	\$40,130	10/8/13	3/12/14	100	12/15/16	6/30/17	100	●	12/1/18	5/3/21
23	6	Tul	City of Tulare	Cartmill Interchange	\$36,050	\$7,000	1/29/14	6/3/14	100	6/7/16	6/7/16	100	●	7/1/18	7/20/23

● Final Delivery Report has been completed
 ◆ Final Delivery Report is past due
 X Final Delivery Report is being reviewed



**Proposition 1B – Local Bridge Seismic Retrofit Program, Program Report
Progress Report: April 1, 2019 to June 30, 2019**

LBSRP Program at a Glance

- Pre-strategy completed: 375 bridges
- Construction completed: 315 bridges
- Bridges in construction: 16
- Bridges in post-strategy design: 44

Active Projects

There are 59 active projects. Includes the ten longest delivery schedules as reported by the local agencies.

Unallocated Projects

None

Changes from Last Report

There are 9 bridges that are programmed for delivery in FFY 2019. One project that had advance sub-allocation in FFY 2019.

Four projects completed major project delivery milestones, two in construction and two moved to completion.

Program Guidelines were updated.

Local Bridge Seismic Retrofit Program (LBSRP)

Program Objectives

The purpose of this report is to provide information on program delivery status of the Local Bridge Seismic Retrofit Program (LBSRP) for the 479 bridges adopted by the California Transportation Commission (Commission) on May 28, 2007.

In previous quarterly reports, we have reported changes that had reduced the number of bond funded bridges to 375.



Local Bridge Seismic Retrofit Program Status
Fourth Quarter Fiscal Year 2018-19

The Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006 (Prop 1B) provides \$125 million of state matching funds to complete LBSRP. These funds are to be allocated to provide the 11.47 percent required local match for right of way and construction phases of the remaining seismic retrofit work on local bridges, ramps, and overpasses, and includes \$2.5 million set aside for bond administrative costs. An additional \$32.9 million of state funds has been identified to cover the non-federal match. These funds are available through an exchange of a portion of local funds received from the federal Highway Bridge Program (HBP). These funds are available to accommodate the current \$7.50 million shortfall in required local match. Consistent with the Local Bridge Seismic Retrofit Account (LBSRA) Guidelines adopted by the Commission, the Department sub-allocates bond funds on a first come, first serve basis for new phases of right of way and construction.

The Commission has allocated \$13.3 million, \$4.4 million, \$12.2 million, 5.2 million, \$4.1 million, \$11.2 million, 7 million, 10.2 million, 9.8 million, \$2.2 million, and \$8,947,773 bond funds for Fiscal Years (FYs) 2007-08, 2008-09, 2009-10, 2011-12, 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19 respectively. The Department did not request a bond allocation from the Commission for FY 2010-11. The bond funds allocated by the Commission are available for sub-allocation in one fiscal year. Therefore, bond funds that were not sub-allocated from any of the previous FYs will be available for future years. Consistent with the LBSRA Guidelines, the

Department has exchanged \$24.3 million of the local share of funds received through the federal HBP for state funds to accommodate local non-federal match needs for Bay Area Rapid Transit (BART) and other bridges. To date, \$21.64 million of State match funds and \$66.75 million of seismic bond funds have been sub-allocated to local agency bridges for a total of \$88.39 million. The match needs for FY 2010/11 used state funds remaining from the exchange mentioned above.

This report satisfies the Commission's quarterly reporting requirement for Proposition 1B Quarterly Report on the LBSRP.

Overall Bond Program Status

To date, pre-strategy work has been completed on all 375 bridges in the program, the design phase has been completed on 325 bridges, construction is underway on 16 bridges, and retrofit is complete on 316 bridges.

Caltrans and local agencies with seismic retrofit bridges that have not completed environmental phase have signed Project Deliver Agreements. Signed Project Delivery Agreements are attached to this report.

Project Benefits

The result of seismically retrofitted bridges are bridges that are safe from collapse during a credible earthquake.

FFY 2019 Bond Program Accomplishments

Progress continues to be made to deliver and implement the LBSRP.

Local agencies have identified nine bridges to be delivered in FFY 2019.

The following bridges completed major project delivery milestone in the last quarter:

Local Agency	Br. No.	Project	Milestone
Stanislaus Co	38C0004	Hickman Road	Move to Const.
Imperial Co	58C0094	Winterhaven Drive	Move to Const.
Santa Barbara Co	51C0017	Jalama Road	Completed
Tracy	29C0126	Eleventh Street	Completed

Ten Longest Delivery Schedules Reported by Local Agencies

Dist	Local Agency	Bridge Number	Project Description	Estimated Bond Value	Estimated Construction Begin Date	Design phase (% Complete) as of 6/30/19	Design Phase (% Complete) as of 6/30/19
04	Concord	28C0442	Marsh Drive	\$506,928	1/4/21	25	40
04	Orinda	28C0331	Miner Road	\$141,091	1/29/21	10	10
08	Grand Terrace	54C0379	Barton Road	\$52,188	7/1/21	0	5
08	Barstow	54C0583	Yucca Street	\$50,000	7/5/21	0	0
11	Imperial County	58C0014	Forrester Road	\$725,569	8/21/21	0	0
08	Barstow	54C0089	North 1 st Avenue	\$82,010	9/1/21	0	0
04	Sonoma County	20C0155	Wohler Road	\$1,591,563	10/1/21	98	98
04	Sonoma County	20C0017	Watmaugh Road	\$573,500	10/29/21	88	89
04	Sonoma County	20C0018	Bohemian Highway	\$1,912,508	10/2/23	18	19
11	Oceanside	57C0010	Douglas Boulevard	\$2,090,866	11/12/24	0	0

Program Management

The following table shows the list of LBSRP bridges that are programmed for delivery in FFY 2019. Each project in the LBSRP is monitored at the component level for potential scope, cost, and schedule changes to ensure timely delivery of the full scope as approved and adopted. The following projects are locked in for delivery in FFY 2019 and local agencies will not be allowed to change their schedules. Projects programmed in the current FFY, for which federal funds are not obligated by end of the FFY, may be removed from fundable element of the Federal Transportation Improvement Program at the discretion of the Department.

Bridges Programmed in FFY 2019

Dist	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Funds Sub-Allocated as of 6/30/19	State Fund
04	San Francisco County Transportation Authority	YBI	On east side of Yerba Buena Island, Reconstruct ramps on and off of I-80	Construction (AC Conversion)	\$980,000		
04	Sonoma County	20C0262	Boyes Boulevard	Construction	\$67,673		
07	Los Angeles County	53C0084	Slauson Avenue	Construction	\$128,805		
07	Los Angeles	53C1880	Sixth Street, over Los Angeles River (AC Conversion)	Construction	\$5,972,637		
08	Barstow	54C0088	North 1st Avenue	Construction	\$350,000		
08	Indio	56C0084	Jackson Street	Construction	\$277,777		
10	Stanislaus County	38C0010	Crows Landing	Construction	\$573,500		
10	Stanislaus County	38C0004	Hickman Road	Construction	\$582,103	\$582,103	
11	Imperial County	58C0094	Winterhaven Drive	Construction	\$15,278	\$77,560	
			Total		\$8,947,773	\$605,663	

Programmed Projects that had Advanced Sub-allocation in FFY 2019

Dist	Agency	Bridge Number	Description	Phase	Bond Amount Programmed	Bond Funds Sub-Allocated as of 6/30/19	State Funds
03	Tehama Co.	08C0043	Jellys Ferry Road	Con	\$2,294,000	\$2,294,000	
				Total	\$2,294,000	\$2,294,000	

Allocation Summary

Funds allocated for FY 2018-19		Sub-allocation as of 6/30/2019				Remaining Allocation for FFY 2019
		Projects programmed in FFY 2019		Projects advanced to FFY 2019		
		Number of Projects	Amount	Number of projects	Amount	
Bond	\$8,947,773	2	\$605,663	1	\$2,294,000	\$8,947,773
State	\$2,645,341*					\$2,645,341
Total	\$11,593,114	2	\$605,633	1	\$2,294,000	\$11,593,114

*Remaining state allocation carried over from FY 2008-09

LBSRP Bond and State Capital Allocations (millions)

	Prior	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	Total
Baseline (State, Bond)	\$55.80	\$5.10	\$12.50	\$7.80	\$14.80	\$9.80	\$4.50	\$10.40	\$8.00	\$6.00	\$134.70
Projection (State, Bond)*	\$51.50	\$4.20	\$11.00	\$7.02	\$10.03	\$7.45	\$3.30	\$5.90	\$18.00	\$10.72	\$130.00
Allocated (Bond)	\$35.10	\$4.10	\$11.20	\$7.02	\$10.24	\$9.79	\$2.20	\$8.90			\$88.55
Sub-Allocated (Bond)	\$33.60	\$4.00	\$7.10	\$1.31	\$9.02	\$9.08	\$2.03	\$2.29			\$66.75
Allocated (State)	\$24.30	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$24.30
Sub-Allocated (State)	\$20.58	\$0.75	\$0.17	\$0.14	\$0	\$0	\$0	\$0			\$21.64

Funds are tracked based on a Federal Fiscal Year. Sub-Allocation is based on the approved program supplement. The projected bond fund is lowered due to use of toll credit instead of bond match for R/W phase of 6th street in City of Los Angeles.

* Projection is based on LA-ODIS information for fourth quarter of FFY 2018-19. These Projections are not financially constraint and should not be used for budgeting purposes. High cost projects programmed after FY 2011-12 will be cash managed since there is not sufficient federal fund to fully fund these projects. Therefore, the need for bond funds matching federal funds for these cash managed projects will be well beyond 2019 federal fiscal year.

Bond Funds Committed and Expended (millions)

Component	Available	CTC Allocated	Expended
LBSRP Bond RW & Const.	\$122.5	\$88.55	\$66.75
State RW & Const.	\$32.9	\$24.30	\$21.64
Total	\$155.4	\$112.85	\$88.39
Bond Administrative Cost	\$2.5	\$2.5	\$2.5

Status of Local Bridges Identified to Receive Bond Match by Phase of Work

Agency Group	Number of Agencies	Bridges in Pre-Strategy	Bridges in Post-Strategy	Bridges in Construction	Completed	Total No.
Los Angeles Region (CITY and County)	2	0	5	5	59	69
Department of Water Resources	1	0	0	0	23	23
BART	1	0	0	0	152	152
San Francisco (YBI)		0	7	1	0	8
All Other Agencies	59	0	35	11	77	123
Total	63	0	44	16	315	375
Status per March 31, 2019 Report	63	0	47	14	314	375
Status per Year-End Report for September 30, 2018	63	0	47	17	311	375

Some agencies have requested to Re-Strategy two bridges that completed Pre-Strategy phase. They have not sent in their formal request.

Status of phases provided in this table is confirmed by the Department and may be different from the attached report, which contains unconfirmed data submitted by local agencies.

Adjustment to the Number of Local Bridges Identified to Receive Bond Match

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
479	45		Bay Area Rapid Transit (BART)	Funded by other sources	434
434		8	YBI	Project Split	442
442	2		San Jose	Bridges Demolished	440
440	1		Monterey County	Private Ownership	439
439	3		Santa Barbara	Private Ownership	436
436	1		Department of Water Resources	Private Ownership	435
435	2		Los Angeles County	Previously Completed	433
433	1		Los Angeles County	Private Ownership	432
432	1		Merced County	Being replaced under a different program	431

California Department of Transportation FY 2018-19 4th Quarter Report

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
431	1		Peninsula Joint Powers Board	Funded by other sources	430
430	2		Lassen County	Funded by other sources	428
428	1		Santa Barbra County	Funded by other sources	427
427	1		Santa Clara County	Funded by other sources	426
426	2		City of Oakland	Funded by other sources	424
424	2		BART	BART 4 contracts were not award on time	422
422	1		City of Larkspur	Funded by other sources	421
421	2		Nevada County	Funded by other sources	419
419	5		Sonoma County	Funded by other sources	414
414	1		Tehama County	Funded by other sources	413
413	27		BART	Funded by other sources	386
386	1		City of Los Angeles	Did not meet award deadline	385
385	1		Monterey County	Will not proceed	384
384	1		City of Oceanside	Funded by other sources	383
383	1		City of Indio	Did not meet award deadline	382
382	1		City of Newport Beach	Funded by other sources	381
381	1		City of San Diego	Funded by other sources	380
380	1		City of San Benito	Funded by other sources	379
379	1		San Francisco County Transportation Authority (YBI)	Combining two bridges into one	378

Total Bridges in the Program	Number of Bridges Removed	Number of Bridges Added	Responsible Agency	Justification	Remaining Bridges in the Bond Program
378	1		Peninsula Joint Power Board	Funded by local funds	377
377	1		City of Fairfax	Funded by other Sources	376
376	1		City of Santee	No Retrofit needed	375

375 Bridges Remaining in the Program – 316 Bridges Completed = 59 Bridges in Progress

**Proposition 1B - State and Local Partnership Program Report
Progress Report: April 1, 2019 to June 30, 2019**

SLPP Program at a Glance

Number of SLPP projects Programmed: 257 with \$980 million SLPP funds.

Number of Projects Completed Construction: 248 with \$820 million SLPP funds.

The SLPP Formula Program:

The five cycles of SLPP Formula programming resulted in a total of 185 projects programmed allocation a total of \$930 million in SLPP funds.

The SLPP Competitive Program:

The five cycles of SLPP Competitive programming resulted in a total of 72 projects programmed allocation a total of \$50 million in SLPP funds.

Active Projects

There are 9 active projects.

Changes from Last Report

Two projects completed Final Delivery Reports and are now fully closed out.

Two projects completed construction and are now in the closeout phase.

Corrective Action Plans

There are no projects with Corrective Actions this quarter.

State and Local Partnership Program (SLPP)

Program Objectives: The SLPP was set at \$200 million each year for five years, for a total of \$1 billion. It is split into two sub-programs, a “formula” based program and a “competitive” based program. The formula program matches local sales tax, property tax and/or bridge tolls and is 95 percent of the total SLPP. The competitive program matches local uniform developer fees and represents five percent of the SLPP. No single SLPP competitive grant could exceed \$1 million. Any SLPP funds that were not programmed in either the “formula” or “competitive” programs in a given fiscal year remained available for future programming in the remaining cycles of the SLPP. The final year for allocations of SLPP projects was FY 12/13. Based on guidelines and legislation, the remaining funds after final expenditures are no longer available for programming. Baseline Agreements are not required for SLPP projects.

SLPP Formula Project Status:

Total number of SLPP Formula Projects Programmed	185
• Total amount of SLPP Formula Funds Programmed	\$930 Million
Projects Currently in Construction	8
• Amount of SLPP Formula Funds	\$142.3 Million
Projects in Final Closeout	11
• Amount of SLPP Formula Funds	\$185 Million
Number of Delinquent Final Delivery Reports (See Corrective Actions below if required)	0
Projects Completed and Closed	166
• Amount of SLPP Formula Funds	\$586.6 Million
Total Project Cost of Completed Projects	\$7.4 Billion

SLPP Competitive Project Status:

Total number of SLPP Competitive Projects Programmed	72
• Total amount of SLPP Competitive Funds Programmed	\$50 Million
Projects Currently in Construction	1
• Amount of SLPP Competitive Funds	\$1 Million
Projects in Final Closeout	1
• Amount of SLPP Competitive Funds	\$1 Million
Number of Delinquent Final Delivery Reports (See Corrective Actions below if required)	0
Projects Completed and Closed	70
• Amount of SLPP Competitive Funds	\$47.3 Million
Total Project Cost of Completed Projects	\$483 Million

Comments: As of June 30, 2019, 92% of the SLPP projects are closed out and have utilized 64.6% of the total programmed amount of SLPP funds. The remaining 8% of projects are utilizing 33.6% of the programmed SLPP funds.

Program Savings: As of June 30, 2019, there is \$17 Million in SLPP program savings from projects that have completed closeout.

SLPP Active Projects - Status and Detail: Scope Budget and Schedule

DIST	CNTY	AGENCY	PROJ ID	PROJECT NAME/ (SLPP Cycle) Formula or Competitive	TOTAL PROJ COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONST % COMP	DATE CONST COMP	SCOPE	BUDGET	SCHEDULE
3	ED	EI Dorado Cnty	7526	Silva Valley Parkway / US 50 IC (4)C	\$52,323	\$38,200	\$1,000	Sep-13	Jan-13	75%		●	●	●
4	CC	CCTA		SR4 East Widening Segment 3B (5)F	\$88,161	\$76,740	\$5,868	Oct-12	Aug-12	99%		●	●	●
4	SM	PCJPB	7514	Positive Train Control (4,5)F	\$227,691	\$203,700	\$6,300	Oct-11	Oct-11 Mar-13	88%		●	●	●
4	SCL	Santa Clara Vly Trans Auth	7534	BART – Vehicle Procurement (4,5)F	\$213,112	\$213,112	\$34,865	Jun-12	May-13 May-13	11%		●	●	●
7	LA	LACMTA	7695	Crenshaw LAX Transit Corridor (5)F	\$1,762,725	\$1,571,975	\$49,529	Jul-13	May-13	91%		●	●	●
7	LA	SCRRA	7495	Positive Train Control (3,4)F	\$231,112	\$209,282	\$20,000	Jan-11	Jan-11 Aug-11	99%		●	●	●
7	LA	Caltrans		I-5 HOV Empire Ave I/C (4)F	\$341,859	\$195,787	\$13,061	Oct-12	May-12	75%		●	●	●
11	SD	SANDAG	7559	Blue Line Traction and Power Substation (5)F	\$19,019	\$16,587	\$4,658	Sep-12	Aug-12	99%		●	●	●
11	SD	Caltrans	7699	I-5 Genessee Avenue Interchange (5)F	\$83,944	\$64,857	\$8,000	Dec-14	May-13	99%		●	●	●
Totals					\$3B	\$2.6B	\$143.3M							

● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
 ▶ Project Closeout is delayed by 6 months or longer.



SLPP Projects – CONSTRUCTION COMPLETE – Closeout in progress

DIST	CNTY	AGENCY	PROJ ID	PROJECT NAME/ (SLPP Cycle) Formula or Competitive	TOTAL PROJ COST X \$1,000	TOTAL CONST COST X \$1,000	TOTAL SLPP FUNDS X \$1,000	APPROVED BEGIN CONST/ AWARD DATE	DATE OF ALLOCATION	CONST % COMP	DATE CONST COMP	SCOPE	BUDGET	SCHEDULE
4	Vari	Bay Area Rapid Transit	7489	BART - Warm Springs Extension (1,2,3,4,5)F	\$890,000	\$746,904	\$99,180	Jun-11	Jan-10 Jan-10 Jan-11 Oct-11 Sep-12	100%	Dec-18	●	●	☒
4	SF	Caltrans	7698	Doyle Drive (5)F P3 project	\$849,169	\$605,799	\$19,366	Jan-11	Jun-13	100%	Mar-19	●	●	●
4	Vari	PCJPB	7671	Signal System Rehab (5)F	\$2,600	\$2,600	\$233	Mar-13	Mar-13	100%	Jun-19	●	●	●
4	CC	Caltrans		SR 4 East Somersville to 160 Segment 2 (1,3)F	\$83,967	\$48,717	\$9,984	Oct-11	Oct-11 Oct-11	100%	Feb-16	●	●	☒
4	CC	Caltrans		SR 4 East Somersville to 160 Segment 3 (2,4)F	\$92,407	\$59,775	\$8,534	Apr-12	Jan-12 Jan-12	100%	Jun-17	●	●	☒
4	SON	Caltrans		101-Petaluma River Bridge (4)F	\$127,347	\$77,000	\$1,865	Oct-12	May-12	100%	Jun-17	●	●	☒
4	MRN	Sonoma Marin Rail Trans Dist	7530	Sonoma-Marin Area Rail Transit (4,5)F	\$397,060	\$294,970	\$8,322	Dec-11	Dec-11 Aug-12	100%	Jun-17	●	●	☒
4	SCR	Santa Cruz Metro Transit Dist	7557	Metro Base Consolidated Facility (5)F	\$74,824	\$63,376	\$5,812	Dec-12	Aug-12	100%	Dec-16	●	●	☒
4	SBD	SANBAG	7538	I-15/Ranchero Rd Interchange (4)F	\$57,622	\$44,221	\$4,550	Nov-12	May-12	100%	Dec-15	●	●	☒
6	SBD	City of Ontario	7688	South Miliken Avenue RR Grade Sep (5)F	\$82,016	\$71,300	\$7,210	Dec-13	Jun-13	100%	Nov-17	●	●	☒
7	SBD	City of Ontario	7691	Vineyard Ave RR Grade Sep (5)F	\$55,195	\$50,800	\$19,490	Dec-13	Jun-13	100%	Sep-16	●	●	☒
8	SBD	City of Rancho Cucamonga	7635	I-15 Baseline Rd Interchange Improvements (5)C	\$50,883	\$37,983	\$1,000	Apr-14	Jun-13	100%	Sep-18	●	●	●
Totals					\$2.8B	\$2.1B	\$185.6M							

● Project is on time, on budget, or within scope.
◆ Schedule, scope and/or budget is unavailable or needs further action.
▶ Project Closeout is delayed by 6 months or longer.
X Closeout documents have been received and are being reviewed.



**Proposition 1B – Traffic Light Synchronization
Program Report
Progress Report: April 1, 2019 to June 30, 2019**

TLSP Program at a Glance

- The CTC has allocated a total of \$227,131,662 to 81 projects and the program is fully allocated
- 80 of 81 projects have completed construction
- The City of Los Angeles has completed construction on 22 projects with a total allocation of \$132,277,839
- Agencies other than the City of Los Angeles have completed construction on 58 projects with a total allocation of \$76,135,418
- The total de-allocated savings for the City of Los Angeles: \$14,722,161
- The total de-allocated savings for other agencies: \$3,465,178

Active Projects

- 1 project in Alameda County

Unallocated Projects

- None

Changes from Last Report

- 1 final delivery report was submitted for a completed project in the City of Los Angeles

**Traffic Light
Synchronization
Program (TLSP)**

Program Background: The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 (Proposition 1B) was passed by California voters on November 7, 2006 and created the Traffic Light Synchronization Program (TLSP). Proposition 1B provides \$250 million, upon appropriation by the Legislature, for TLSP projects approved by the California Transportation Commission (CTC). The California Department of Transportation is required to provide quarterly reports to the CTC on the status of progress by the local agencies on completing TLSP work funded by the Proposition 1B bond funds. The guidelines for the TLSP were adopted on February 13, 2008. The CTC has approved 22 TLSP projects totaling \$132,277,839 for the City of Los Angeles, and 59 additional TLSP projects totaling \$94,853,823 for agencies other than the City of Los Angeles.

TLSP Other Agencies Corrective Actions:

- City of Compton – Rosecrans Avenue (Project ID 6747)
The project completed construction June 2016. The agency stated delays in construction were due to conflicts in construction schedules between multiple projects. The agency has retained the services of a consultant to address comments on the past due closeout report and anticipates delivering the updated closeout report in August 2019.
- Alameda County Congestion Management Agency – San Pablo Corridor (Project ID 6744)
This project is utilizing multiple funding sources, including both TLSP and Corridor Mobility Improvement Account (CMIA) funds. The agency received CTC approval to split the project into 2 projects and 5 segments. The agency stated delays were due to conflicts in construction schedules between multiple projects, and the expenditure of funds from multiple funding sources. The project is behind schedule by 57 months from the currently approved schedule, and the agency is waiting to closeout the entire project once all segments are complete and funding sources have been expended. The agency anticipates completing construction in December 2019.

TLSP City of Los Angeles Project Status:

Total number of TLSP Projects Allocated	22
• Total amount of TLSP Projects Allocated	\$132,277,839
Projects Currently in Construction	0
• Amount of TLSP Allocation	n/a
Projects in Final Closeout	0
• Amount of TLSP Allocation	n/a
Number of Delinquent Final Delivery Reports (See Corrective Actions below)	0
Projects Completed and Closed	22
• Amount of TLSP Allocation	\$132,277,839
Total Construction Cost of Completed Projects	\$138,922,113

TLSP Other Agencies Project Status:

Total number of TLSP Projects Allocated	59
• Total amount of TLSP Projects Allocated	\$94,853,823
Projects Currently in Construction	1
• Amount of TLSP Allocation	\$18,718,405
Projects in Final Closeout	0
• Amount of TLSP allocation	n/a
Number of Delinquent Final Delivery Reports (See Corrective Actions below)	1
Projects Completed and Closed	58
• Amount of TLSP Allocation	\$76,135,418
Total Construction Cost of Completed Projects	\$120,638,010

Comments:

Program Savings:

- The total deallocated program savings to date is \$18,187,339

Active Project - Status and Detail: Scope Budget and Schedule

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X \$1,000	TLSP ALLOC X \$1,000	CURRENT TLSP EXPEN X \$1,000	APPR BEGIN CONST/ AWARD DATE	DATE OF ALLOC	CONST % COMPL	DATE CONST COMPL	SCOPE	BUDGET	SCH
4	Ala	Alameda CMA**	6744	San Pablo Corridor	\$22,718	\$18,718	\$18,715	Jan-11	Jan-11	99%		●	●	◆
Totals					\$22,718	\$18,718	\$18,715							

**Represents projects that are segmented or phased, and/or have multiple funding sources.
 ● Project is on time, on budget, or within scope.
 ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
 ▶ Project Closeout is delayed by 6 months or longer.



Completed Projects – FINAL DELIVERY REPORT IS DUE

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X \$1,000	TLSP ALLOC X \$1,000	FINAL TLSP EXPEN X \$1,000	APPR BEGIN CONST/ AWARD DATE	DATE OF ALLOC	CONST % COMPL	DATE CONST COMPL	SCOPE	BUDGET	SCH
7	LA	Compton	6747	Rosecrans Avenue	\$944	\$683	\$683	Feb-11	Apr-10	100%	Jun-16	●	●	◆
Totals					\$944	\$683	\$683							

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
- ▶ Project Closeout is delayed by 6 months or longer.
- X Closeout documents have been received and are being reviewed.



Completed Projects – City of Los Angeles

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X \$1,000	TLSP ALLOC X \$1,000	FINAL TLSP EXPEN X \$1,000	APPR BEGIN CONST/ AWARD DATE	DATE OF ALLOC	DATE CONST COMPL	SCOPE	BUDGET	SCH
7	LA	Los Angeles	6762	ATCS - Echo Park / Silver Lake	\$3,215	\$3,215	\$3,215	Jul-09	Dec-08	Aug-12	●	●	●
7	LA	Los Angeles	6764	ATCS - Santa Monica Fwy Corridor Phase 1	\$4,576	\$4,577	\$4,576	Aug-12	Jun-12	Apr-15	●	●	●
7	LA	Los Angeles	6765	ATCS - Santa Monica Fwy Corridor Phase 2	\$4,018	\$4,019	\$4,018	Jan-14	Dec-13	May-16	●	●	●
7	LA	Los Angeles	6766	ATCS - West Adams	\$2,292	\$2,293	\$2,292	Nov-14	Jun-14	Mar-18	●	●	●
7	LA	Los Angeles	6826	ATCS - Echo Park / Silver Lake Phase 2	\$3,028	\$3,028	\$3,028	Sep-15	Mar-15	Jul-17	●	●	●
7	LA	Los Angeles	6768	ATCS - Wilshire East	\$4,349	\$4,349	\$4,349	May-14	Feb-14	Jul-16	●	●	●
7	LA	Los Angeles	6767	ATCS - Westwood / West Los Angeles	\$2,629	\$2,629	\$2,629	Jan-12	Jun-12	Oct-14	●	●	●
7	LA	Los Angeles	6769	ATSAC - Canoga Park	\$9,051	\$9,051	\$9,051	Jul-11	Jan-11	Oct-14	●	●	●
7	LA	Los Angeles	6770	ATSAC - Canoga Park Phase 2	\$8,899	\$8,900	\$8,899	Jun-11	Jan-11	Jul-14	●	●	●
7	LA	Los Angeles	6771	ATSAC - Foothill	\$8,615	\$8,616	\$8,615	Jul-11	Oct-11	Sep-14	●	●	●

Completed Projects – City of Los Angeles (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X \$1,000	TLSP ALLOC X \$1,000	FINAL TLSP EXPEN X \$1,000	APPR BEGIN CONST/ AWARD DATE	DATE OF ALLOC	DATE CONST COMPL	SCOPE	BUDGET	SCH
7	LA	Los Angeles	6772	ATSAC - Harbor - Gateway 2	\$7,899	\$7,899	\$7,899	Mar-11	Apr-10	Jul-14	●	●	●
7	LA	Los Angeles	6773	ATSAC - Pacific Palisades / Canyons	\$6,992	\$6,922	\$6,922	Jul-11	Jan-11	Feb-15	●	●	●
7	LA	Los Angeles	6774	ATSAC - Platt Ranch	\$4,359	\$4,359	\$4,358	Dec-09	May-09	Dec-12	●	●	●
7	LA	Los Angeles	6775	ATSAC - Reseda	\$8,506	\$8,506	\$8,506	Jan-09	Oct-08	Feb-12	●	●	●
7	LA	Los Angeles	6776	ATSAC - Reseda Phase 2	\$7,221	\$7,221	\$7,221	Jul-10	Jan-10	Nov-13	●	●	●
7	LA	Los Angeles	6777	ATSAC - San Pedro	\$8,911	\$8,911	\$8,911	Sep-09	May-09	Oct-12	●	●	●
7	LA	Los Angeles	6778	ATSAC - Wilmington	\$10,441	\$10,442	\$10,441	Jul-11	Jan-11	Aug-14	●	●	●
7	LA	Los Angeles	6779	ATSAC - Coliseum / Florence	\$6,845	\$6,845	\$6,845	Jul-11	Oct-11	Oct-13	●	●	●
7	LA	Los Angeles	6780	ATSAC - Coliseum / Florence Phase 2	\$8,967	\$8,968	\$8,967	Jul-11	Oct-11	Jun-14	●	●	●
7	LA	Los Angeles	6760	ATCS - Central Business District	\$5,690	\$0	\$0	Dec-16	Oct-16	Nov-18	●	●	●

Completed Projects – City of Los Angeles (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X \$1,000	TLSP ALLOC X \$1,000	FINAL TLSP EXPEN X \$1,000	APPR BEGIN CONST/ AWARD DATE	DATE OF ALLOC	DATE CONST COMPL	SCOPE	BUDGET	SCH
7	LA	Los Angeles	6761	ATCS - Central City East	\$3,908	\$0	\$0	Aug-16	-	Dec-18	●	●	●
7	LA	Los Angeles	6763	ATCS - Los Angeles	\$8,509	\$11,529	\$8,509	Nov-14	Oct-16	Mar-19	●	●	●
Totals					\$138,922	\$132,278	\$129,253						

Completed Projects – Other Agencies

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X \$1,000	TLSP ALLOC X \$1,000	FINAL TLSP EXPEN X \$1,000	APPR BEGIN CONST/ AWARD DATE	DATE OF ALLOC	DATE CONST COMPL	SCOPE	BUDGET	SCH
3	Pla	Roseville	6794	East ITS Coordination	\$1,013	\$912	\$912	Jun-09	Sep-08	Nov-10	●	●	●
3	Sac	Citrus Heights	6745	TLSP Phase II Greenback Lane	\$218	\$180	\$180	Jul-08	Sep-08	Apr-10	●	●	●
3	Sac	Citrus Heights	6746	TLSP Phase III Antelope Road	\$124	\$102	\$102	Sep-10	Apr-10	Sep-11	●	●	●
3	Sac	Rancho Cordova	6792	Folsom Boulevard	\$380	\$180	\$180	Sep-09	May-09	May-10	●	●	●
3	Sac	Sacramento	6795	TLSP	\$3,857	\$2,862	\$2,862	Jun-10	Jan-10	May-11	●	●	●
3	Sac	Sacramento County	6796	Florin Road	\$501	\$401	\$401	Jun-09	Dec-08	Jul-10	●	●	●
3	Sac	Sacramento County	6797	Madison Avenue	\$627	\$142	\$142	Sep-08	Aug-08	Feb-09	●	●	●
4	Ala	Alameda County	6743	Redwood Road	\$131	\$121	\$121	Mar-10	May-09	Sep-10	●	●	●
4	Ala	San Leandro	6802	ATMS Expansion	\$558	\$350	\$350	Jul-09	Oct-08	Jun-11	●	●	●
4	CC	San Ramon	6806	Bollinger Canyon	\$709	\$475	\$474	Sep-09	Jan-10	Mar-10	●	●	●

Completed Projects – Other Agencies (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X \$1,000	TLSP ALLOC X \$1,000	FINAL TLSP EXPEN X \$1,000	APPR BEGIN CONST/ AWARD DATE	DATE OF ALLOC	DATE CONST COMPL	SCOPE	BUDGET	SCH
4	CC	San Ramon	6807	Crow Canyon	\$405	\$310	\$310	Sep-09	Jan-10	Sep-10	●	●	●
4	CC	Walnut Creek	6824	Ygnacio Valley Road Corridor	\$1,717	\$1,461	\$1,461	Jun-09	Dec-08	Mar-10	●	●	●
4	Mrn	Marin County	6781	Sir Francis Drake Boulevard	\$252	\$200	\$200	May-09	Sep-08	Dec-09	●	●	●
4	SCI	San Jose**	6801	TLSP	\$20,000	\$15,000	\$15,000	Jan-09	May-09	Jun-13	●	●	●
4	SCI	Santa Clara County	6814	County Expressway TDCS for TLSP	\$990	\$900	\$900	Oct-10	May-10	Nov-11	●	●	●
4	SF	SFMTA	6800	Franklin, Gough & Polk Streets	\$10,220	\$5,110	\$5,110	Jan-10	Oct-08	Aug-14	●	●	●
4	SM	San Mateo C/CAG**	6805	SMART Corridor Projects	\$29,512	\$16,238	\$16,237	Dec-09	Sep-12	Mar-18	●	●	●
4	Son	Santa Rosa	6816	Steele Lane / Guerneville	\$1,558	\$1,100	\$1,100	Aug-08	Aug-08	Oct-09	●	●	●
5	SCr	Watsonville	6825	Signal Corridor Upgrade	\$123	\$97	\$97	Jun-10	Apr-10	Apr-14	●	●	●
6	Fre	Fresno	6751	Clovis Avenue	\$2,884	\$1,959	\$1,959	Feb-11	Apr-10	Mar-12	●	●	●

Completed Projects – Other Agencies (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X \$1,000	TLSP ALLOC X \$1,000	FINAL TLSP EXPEN X \$1,000	APPR BEGIN CONST/ AWARD DATE	DATE OF ALLOC	DATE CONST COMPL	SCOPE	BUDGET	SCH
6	Fre	Fresno	6752	Shaw Avenue	\$3,003	\$2,100	\$1,686	Sep-12	Oct-11	Apr-14	●	●	●
6	Kin	Hanford	6757	12th Avenue	\$132	\$76	\$70	Dec-09	Sep-08	Dec-10	●	●	●
7	LA	Culver City	6749	Citywide TLSP	\$249	\$199	\$199	Apr-10	Jan-10	Mar-11	●	●	●
7	LA	Glendale	6754	Brand Boulevard	\$1,031	\$807	\$808	Jul-12	Jan-12	Apr-14	●	●	●
7	LA	Glendale	6755	Colorado Street / San Fernando Road	\$951	\$503	\$503	Jul-12	Jan-12	Apr-14	●	●	●
7	LA	Glendale	6756	Glendale Avenue / Verdugo Road	\$1,794	\$1,408	\$1,407	Jul-12	Jan-12	Jun-14	●	●	●
7	LA	Pasadena	6785	Del Mar Boulevard	\$172	\$138	\$138	Apr-12	Jan-12	May-14	●	●	●
7	LA	Pasadena	6787	Hill Avenue	\$70	\$56	\$55	Apr-12	Jan-12	May-14	●	●	●
7	LA	Pasadena	6789	Orange Grove Boulevard	\$235	\$188	\$188	Apr-12	Jan-12	May-14	●	●	●
7	LA	Pasadena	6784	California Boulevard	\$58	\$52	\$52	Apr-12	Jan-12	Feb-16	●	●	●

Completed Projects – Other Agencies (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X \$1,000	TLSP ALLOC X \$1,000	FINAL TLSP EXPEN X \$1,000	APPR BEGIN CONST/ AWARD DATE	DATE OF ALLOC	DATE CONST COMPL	SCOPE	BUDGET	SCH
7	LA	Pasadena	6788	Los Robles Avenue	\$123	\$99	\$98	Apr-12	Jan-12	Mar-16	●	●	●
7	LA	Pasadena	6791	Sierra Madre Boulevard	\$160	\$110	\$110	Apr-12	Jan-12	Mar-16	●	●	●
7	LA	Compton	6747	Rosecrans Avenue	\$944	\$683	\$683	Feb-11	Apr-10	Jun-16	●	●	●
7	LA	Inglewood	6758	La Brea Avenue	\$606	\$426	\$388	Aug-13	Aug-13	May-16	●	●	●
7	LA	Santa Clarita	6815	Advanced System Detection Expansion	\$405	\$345	\$345	Oct-09	Dec-08	May-10	●	●	●
8	Riv	Murrieta	6782	Murrieta Hot Springs Road	\$427	\$335	\$335	Aug-09	Oct-08	Dec-10	●	●	●
8	Riv	Corona	6748	TLSP ATMS Phase II	\$5,511	\$4,488	\$4,487	Jun-09	Oct-08	Sep-11	●	●	●
8	Riv	Temecula	6819	Citywide Traffic Signal Synchronization	\$557	\$515	\$515	Sep-10	Apr-10	Dec-11	●	●	●
8	SBd	SANBAG	6808	TLSP Tier 3 & 4	\$3,824	\$1,537	\$1,537	Dec-10	Jan-11	Jan-12	●	●	●
8	SBd	Rancho Cucamonga	6793	Foothill Boulevard	\$675	\$225	\$225	Mar-09	Aug-08	Dec-09	●	●	●

Completed Projects – Other Agencies (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X \$1,000	TLSP ALLOC X \$1,000	FINAL TLSP EXPEN X \$1,000	APPR BEGIN CONST/ AWARD DATE	DATE OF ALLOC	DATE CONST COMPL	SCOPE	BUDGET	SCH
10	SJ	Tracy	6820	Grant Line Road	\$173	\$163	\$163	Jan-10	May-09	Sep-10	●	●	●
10	SJ	Tracy	6821	Tracy Boulevard	\$116	\$111	\$111	Jan-10	May-09	Sep-10	●	●	●
11	SD	El Cajon	6750	Main Street	\$39	\$39	\$39	Nov-09	May-09	Apr-11	●	●	●
11	SD	San Diego County	6798	Bonita Road, Sweetwater Road, Briarwood Road	\$1,315	\$632	\$632	Sep-09	Aug-08	Dec-10	●	●	●
11	SD	San Diego County	6799	South Mission Road	\$100	\$78	\$78	Sep-09	Aug-08	Dec-10	●	●	●
11	SD	San Marcos	6803	Rancho Santa Fe Road	\$350	\$264	\$263	Apr-10	Aug-08	Oct-10	●	●	●
11	SD	San Marcos	6804	San Marcos Boulevard Smart Corridor	\$667	\$540	\$540	Dec-08	Aug-08	Jul-11	●	●	●
11	SD	SANDAG	6809	At-grade Crossing Traffic Synchronization	\$1,020	\$820	\$820	Oct-08	Oct-08	Oct-14	●	●	●
11	SD	SANDAG	6810	East-West Metro Corridor	\$1,417	\$1,267	\$1,267	Jun-10	Oct-08	May-11	●	●	●
11	SD	SANDAG	6811	I-15 Corridor	\$2,403	\$2,154	\$2,154	Jun-10	Oct-08	Jul-11	●	●	●

Completed Projects – Other Agencies (continued)

DIST	COUNTY	AGENCY	PROJECT ID	PROJECT NAME	TOTAL CONST COST X \$1,000	TLSP ALLOC X \$1,000	FINAL TLSP EXPEN X \$1,000	APPR BEGIN CONST/ AWARD DATE	DATE OF ALLOC	DATE CONST COMPL	SCOPE	BUDGET	SCH
11	SD	SANDAG	6812	I-805 Corridor	\$338	\$274	\$274	Oct-08	Oct-08	Aug-09	●	●	●
11	SD	SANDAG	6813	Transit Signal Priority	\$2,919	\$942	\$942	Nov-08	Oct-08	Dec-12	●	●	●
11	SD	Santee	6817	Magnolia Avenue	\$116	\$93	\$93	Mar-10	May-09	Oct-10	●	●	●
11	SD	Santee	6818	Mission Gorge Road	\$403	\$322	\$322	Feb-10	May-09	Dec-10	●	●	●
11	SD	Vista	6822	North Santa Fe Avenue	\$194	\$156	\$156	Oct-08	Aug-08	May-09	●	●	●
11	SD	Vista	6823	South Melrose Drive	\$220	\$183	\$183	Oct-08	Aug-08	May-09	●	●	●
12	Ora	Garden Grove	6753	TMC Upgrade	\$4,454	\$1,859	\$1,859	Jun-10	Oct-08	Mar-12	●	●	●
12	Ora	OCTA**	6783	Countywide TLSP	\$7,691	\$3,847	\$3,846	Jul-10	Jan-11	May-14	●	●	●
7	LA	Long Beach	6759	Long Beach Area TLSP	\$0	\$0	\$0				withdrawn		
7	LA	Pasadena	6786	Fair Oaks Avenue	\$0	\$0	\$0				withdrawn		
7	LA	Pasadena	6790	San Gabriel Boulevard	\$0	\$0	\$0				withdrawn		
Totals					\$120,638	\$76,135	\$75,670						

**Proposition 1B – Highway Railroad Crossing Safety Account (HRCSA)
Progress Report: April 1, 2019 to June 30, 2019**

HRCSA Program at a Glance

Number of HRCSA projects Programmed: 38 with \$250 million HRCSA funds

Number of Completed Projects: 36

Active Projects

- Fullerton Road Grade Separation
- Durfee Avenue Grade Separation

Unallocated Projects

- None

Changes from Last Report

- None

Corrective Action Plans

- None

Highway Railroad Crossing Safety Account (HRCSA)

Program Objectives: This report is for the Highway Railroad Crossing Safety Account (HRCSA) for the third quarter of the 2018-19 fiscal year. This report includes the status of the HRCSA 2008, 2010, 2012, 2014, and 2016 program.

Current estimated savings available is approximately \$2.8 million. In the future, savings will be used for future projects.

Proposition 1B authorized \$250 million for HRCSA in two parts, \$150 million for projects on the Public Utilities Commission (PUC) priority list and \$100 million for high-priority railroad crossing improvements, including grade separation projects. The Guidelines for HRCSA were adopted on March 12, 2008.

HRCSA Project Status:

Total number of HRCSA Formula Projects Programmed	38
• Total amount of HRCSA Funds Programmed	\$250 Million
Projects Currently in Construction	2
• Amount of HRCSA Funds	\$21 Million
Projects in Final Closeout	0
• Amount of HRCSA Funds	\$0
Number of Delinquent Final Delivery Reports (See Corrective Actions below if required)	0
Projects Completed and Closed	36
• Amount of HRCSA Funds	\$221 Million

Comments:

Program Savings:

None

Table 1: Active Projects

DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL HRCSA FUNDS	BEGIN CONST	DATE OF ALLOCATION	CONSTRUCTION % COMPLETE	DATE CONSTRUCTION COMPLETED	SCOPE	BUDGET	SCHEDULE
7	LA	ACE	1	Fullerton Road GS	\$153,184	\$18,306	Jul-16	12/9/2015	35%	N/A	●	●	●
7	LA	ACE/ SGVCOG	2	Durfee Avenue GS	\$91,142	\$2,706	Dec-18	6/27/2018	0%	N/A	●	●	●
Totals					\$244,326	\$21,012							

● Project is on time, on budget, or within scope.
◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
▶ Project Closeout is delayed by 6 months or longer.

Table 2: Projects Completed: Operational/Final Report Submitted

DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL HRCSA FUNDS X \$1,000	BEGIN CONST DATE	DATE OF ALLOCATION	DATE CONSTRUCTION COMPLETED	SCOPE	BUDGET	SCHEDULE
3	SAC	City of Sacramento	11	6 th Street Overcrossing - Bridge	\$9,361	\$4,837	2/2010	12/9/09	6/2013	●	●	●
4	SF	PCJPB	5	Jerrold Avenue & Quint Street Bridges GS	\$10,749	\$2,668	11/2010	5/13/10	5/2013	●	●	●
4	SM	PCJPB	4	San Mateo Bridges GS	\$10,774	\$955	11/2010	5/19/10	5/2013	●	●	●
4	SM	PCJPB	8	San Bruno GS	\$160,169	\$26,727	9/2010	6/30/10	7/2014	●	●	●
6	TUL	City of Tulare	12	Cartmill Avenue GS	\$21,969	\$10,051	12/2010	6/30/10	9/2012	●	●	●
6	KER	County of Kern	7	Hageman Road/BNSF Railroad	\$35,997	\$13,759	10/2010	6/30/10	4/2013	●	●	●
6	TUL	County of Tulare	13	Betty Drive GS	\$14,070	\$4,885	11/2010	6/30/10	6/2013	●	●	●
6	KER	County of Kern	3	BNSF GS 7 th Standard Road/Santa Fe Way	\$18,924	\$7,044	2/2010	1/13/10	6/2013	●	●	●
7	LA	City of Los Angeles	18	Riverside Drive GS Replacement	\$60,964	\$5,000	6/20/11	6/30/10	10/2017	●	●	●
10	MER	City of Merced	6	G Street Undercrossing	\$18,162	\$7,413	11/2010	1/13/10	6/2012	●	●	●
10	SJ	Port of Stockton	14	Port of Stockton Expressway	\$8,424	\$1,537	11/2010	6/30/10	11/2012	●	●	●

DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL HRCSA FUNDS X \$1,000	BEGIN CONST DATE	DATE OF ALLOCATION	DATE CONSTRUCTION COMPLETED	SCOPE	BUDGET	SCHEDULE
10	SJ	City of Stockton	9	Lower Sacramento Road	\$23,619	\$6,484	7/2010	4/7/10	9/2014	●	●	●
10	SJ	City of Stockton	16	Eight Mile Road/UPRR (West) GS	\$22,751	\$7,424	7/2010	4/07/10	9/2014	●	●	●
10	SJ	City of Stockton	15	Eight Mile Road/UPRR (East) GS	\$22,023	\$5,280	7/2010	4/07/10	9/2014	●	●	●
11	SD	City of San Diego	10	Park Blvd. at Harbor Drive/Pedestrian Bridge	\$27,000	\$6,000	6/2008	12/10/08	10/2011	●	●	●
12	ORA	OCTA	17	Sand Canyon GS	\$55,590	\$6,618	9/2011	6/30/10	1/2016	●	●	●
3	SAC	City of Sacramento	20	6 th Street, Overcrossing Roadway	\$15,730	\$7,151	2/2012	6/27/12	6/2015	●	●	●
4	ALA	City of Fremont	21	Kato Road GS	\$52,265	\$9,124	9/2011	8/10/11	5/2015	●	●	●
4	ALA	City of Fremont	25	Warren Avenue GS	\$60,558	\$7,812	6/2012	3/28/12	1/2017	●	●	●
6	TUL	City of Tulare	23	Bardsley Avenue GS	\$18,498	\$7,027	2/2013	5/23/12	3/2015	●	●	●
7	LA	SCRRA	22	Broadway-Brazil Street Grade Crossing	\$9,100	\$233	3/2012	2/22/12	12/2013	●	●	●
7	LA	ACE	24	Nogales Street GS	\$117,742	\$25,600	2/2012	4/25/12	10/2017	●	●	●
7	LA	City of Los Angeles	26	North Spring Street GS	\$50,615	\$5,001	5/2013	5/23/12	8/2018	●	●	●
12	ORA	OCTA	19	San Clemente Beach Trail Crossing	\$4,500	\$2,170	5/2013	6/27/12	6/2015	●	●	●

DISTRICT	COUNTY	AGENCY	PROJECT ID	PROJECT NAME/ (SLPP Cycle)	TOTAL PROJECT COST X \$1,000	TOTAL HRCSA FUNDS X \$1,000	BEGIN CONST DATE	DATE OF ALLOCATION	DATE CONSTRUCTION COMPLETED	SCOPE	BUDGET	SCHEDULE
3	SAC	City of Elk Grove	31	Grant Line Road GS Project	\$24,040	\$3,155	12/2013	5/3/13	4/2016	●	●	●
4	SM	PCJPB	37	San Mateo Bridges GS Project, Phase II	\$41,223	\$9,000	5/2014	5/21/14	9/2016	●	●	●
4	CC	City of Richmond	34	Officer Bradley A. Moody/Marina Bay	\$41,426	\$4,230	2/2013	5/5/13	7/2017	●	●	●
6	TUL	City of Tulare	35	Santa Fe Trail at UPRR GS	\$7,131	\$3,931	2/2014	6/25/14	7/2016	●	●	●
7	LA	SCRRA	28	Grandview Avenue Grade Crossing Safety	\$2,630	\$580	3/2013	5/7/13	10/2014	●	●	●
7	LA	SCRRA	29	Sonora Avenue Grade Crossing Safety	\$2,630	\$580	9/2012	5/7/13	10/2014	●	●	●
7	LA	SCRRA	30	Woodley Avenue Grade Crossing Safety	\$1,000	\$438	5/2013	12/10/16	5/2015	●	●	●
7	LA	SCRRA	36	Branford Road Grade Crossing Safety	\$2,526	\$1,220	3/2013	12/11/13	11/2016	●	●	●
7	LA	SCRRA	38	Moorpark Avenue GS Safety	\$5,041	\$4,841	12/2014	6/25/14	3/2017	●	●	●
10	SJ	City of Lathrop	32	Lathrop Road GS with UPRR	\$16,855	\$5,000	6/2013	5/7/13	4/2016	●	●	●
10	SJ	Port of Stockton	33.1	Navy Drive/BNSF Underpass (1 of 2)	\$6,530	\$3,173	12/2014	6/25/14	7/2016	●	●	●
10	SJ	Port of Stockton	33.2	Navy Drive/BNSF Underpass (2 of 2)	\$2,567	\$2,567	12/2014	6/25/14	7/2016	●	●	●
12	ORA	OCTA	27	Dana Point & San Clemente Crossing	\$4,075	\$2,100	2/2011	1/9/11	1/2014	●	●	●
Totals					\$1,004,661	\$221,615						

● Project is on time, on budget, or within scope.
◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
▶ Project Closeout is delayed by 6 months or longer.



Proposition 1B – Intercity Rail Improvement (IRI) Program
Progress Report: April 1, 2019 to June 30, 2019

IRI Program at a Glance

This report is for the third quarter of Fiscal Year (FY) 2018-19 for the Proposition 1B Intercity Rail Improvement Program (IRI), which consists of 30 projects. To date California Transportation Commission (CTC) has allocated a total of \$340,522,000 in funding to 27 projects; 10 projects totaling \$185,043,000 are currently in construction, 17 projects totaling \$155,479,000 are completed. An unprogrammed total amount of \$1,624,000 in savings, \$8,000,000 for administration, and three projects totaling \$49,731,000 remain unallocated.

Active Projects

- 10 Projects – see attached

Unallocated Projects

- 3 Projects – see attached

Changes from Last Report

- Changes are bolded in attachments

Corrective Action Plans

- 1.1 – Procurement of Locomotives, Railcars, and Install On-Board Information System
- 4.1 – Raymer to Bernson Double Track
- 21.1 – Sacramento to Roseville

Intercity Rail Improvement (IRI) Program

Program Objectives:

Proposition 1B was passed by California voters on November 7, 2006, and provides \$400 million, upon appropriation by the Legislature, to the Department of Transportation (Department) for intercity passenger rail improvement projects. A minimum of \$125 million is designated for procurement of additional intercity passenger railcars and locomotives. This \$400 million program is part of the \$4 billion Proposition 1B Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA). This Account is to be used to fund public transportation projects. Pursuant to paragraph (2) of subdivision (f) of section 8879.23 of the Government Code, the Department is the administrative agency for PTMISEA.

The Commission approved the guidelines for intercity passenger rail projects in the PTMISEA. At its February 2008 meeting, the Commission approved the list of Proposition 1B intercity rail projects to be funded in the IRI.

IRI Project Status:

Total number of IRI Projects Programmed	30
• Total amount of IRI Funds Programmed	\$390.3 Million
Projects yet to be Allocated (Unallocated)	3
• Amount of IRI Funds	\$49.7 Million
Projects Currently in Construction	10
• Amount of IRI Funds	\$185 Million
Projects Completed and Closed	17
• Amount of IRI Funds	\$155.6 Million

Comments:

Program Savings:

None

Table 1: Unallocated Projects

PROJECT ID	Corridor	PROJECT NAME	AGENCY	TOTAL IRI FUNDS X \$1,000	PHASE	DATE OF ALLOCATION	END CONSTRUCTION PHASE	END CLOSEOUT PHASE	SCOPE	BUDGET	SCHEDULE
4.2	PS	Raymer to Bernson Double Track	LACMTA	\$12,980	CON	9/1/2020	2/29/2024	12/31/2024	●	▶	●
9.2	PS	Seacliff Siding	Caltrans, UPRR	\$20,526	CON	10/1/2020	12/31/2023	9/1/2024	●	●	●
21.2	CC	Sacramento to Roseville 3 rd Track	CCJPA	\$16,225	CON	3/1/2021	9/1/2022	3/1/2023	●	●	▶
Totals				\$49,731							

- Project is on time, on budget, or within scope.
- ◆ Schedule, scope and/or budget is unavailable or needs further action. See Corrective Actions.
- ▶ Project Closeout is delayed by 6 months or longer.

Table 2: Allocated/Active/In-Construction projects.

PROJECT ID	Corridor	PROJECT NAME	AGENCY	TOTAL IRI FUNDS X \$1,000	EXPENDITURES X \$1,000	PHASE	DATE OF ALLOCATION	END OF PHASE	END CLOSEOUT PHASE	SCOPE	BUDGET	SCHEDULE
1.1	CC, PS, SJ	Railcars	Caltrans	\$28,808	\$0	CON	Dec-11	Dec-25		●	▶	●
1.2	CC, PS, SJ	Procurement of Locomotives	Caltrans	\$2,208	\$384	CON	Dec-11	Mar-21		●	▶	●
1.3	CC, PS, SJ	Procurement of Option Locomotives	Caltrans	\$113,984	\$85,667	CON	Dec-14	Mar-21		●	▶	●
5.2	PS	1 Van Nuys North Platform	SCRRA	\$31,117	\$19,411	CON	Jan-16	Nov-19		●	●	●
8	CC	2 Wayside Power and Storage	CCJPA	\$900	\$881	CON	May-16	Dec-19		●	●	●
9.1	PS	3 Seacliff Siding	Caltrans, UPRR	\$1,000	\$221	PA&ED	Oct-16	Dec-19		●	●	●
20	PS	Left Hand Turnout Project	North County Transit District	\$1,000	\$1,000	CON	Mar-17	Mar-19		●	●	●
21.1	CC	4 Sacramento to Roseville 3rd track phase 1	CCJPA	\$2,026	\$885	PS&E & ROW	Jun-17	Feb-21		●	●	●
22	PS	Capitalized Maintenance Southern California Signal & Track Modernization Project	SCRRA	\$2,000	\$0	CON	Dec-18	Dec-21		●	●	●
23	PS	Passing Siding, Laguna Niguel – San Juan Capistrano	OCTA	\$2,000	\$0	CON	Dec-18	Mar-21		●	●	●
Totals				\$185,043	\$108,449							

Table 3: Completed/Closed Projects

PROJECT ID	Corridor	PROJECT NAME	AGENCY	TOTAL IRI FUNDS X \$1,000	EXPENDITURES X \$1,000	PHASE	DATE OF ALLOCATION	END OF PHASE	END CLOSEOUT PHASE	CLOSEOUT REPORT RECIEVED
1.4	CC, PS, SJ	On-Board Information System (OBIS)	Caltrans	\$5,000,000	\$5,000,000	CON	Dec-14	Jun-17	Jun-17	●
2.1	PS	San Onofre to Pulgas Double Track Phase 1	SANDAG	\$3,146,000	\$3,146,000	PA&ED	Jan-10	May-11	Jun-17	●
2.2	PS	San Onofre to Pulgas Double Track Phase 2	SANDAG	\$972,000	\$972,000	PS&E	Sep-15	Feb-15	Jun-17	●
2.3	PS	San Onofre to Pulgas Double Track Phase 1	SANDAG	\$25,284,000	\$25,284,000	CON	Mar-13	Jun-16	Jun-17	●
3	SJ	Oakley-Port Chicago Double Track Segment 3	Caltrans	\$23,150,000	\$23,150,000	CON	Oct-11	Feb-17	Aug-17	●
4.1	PS	Raymer to Bernson Double Track	LACMTA	\$6,080,563	\$6,080,563	PS&E	Jan-14	Jun-16	Dec-16	●
5.1	PS	Van Nuys North Platform	SCRRA	\$3,801,342	\$3,801,342	PS&E	Dec-13	Feb-17	Aug-17	●
6	CC	Capital Corridor Track, Bridge & Signal Upgrade	CCJPA	\$1,305,000	\$1,305,000	CON	May-14	May-17	Nov-17	●
7	PS	Ventura County Sealed Corridor Crossing Improvement	SCRRA	\$95,000	\$95,000	CON	Aug-14	Mar-18	Apr-17	●
12	PS	Commerce/Fullerton Triple Track	Caltrans	\$31,992,000	\$31,992,000	CON	Aug-08	Jun-12	May-13	●
13	PS	New Station Track at LA Union Station	Caltrans	\$20,099,000	\$20,099,000	CON	Apr-08	Jun-15	Dec-15	●
14	SJ	Kings Park Track and Signal Improvements	Caltrans	\$3,500,000	\$3,500,000	CON	Aug-08	Jun-12	Oct-12	●
15	CC, SJ	Wireless Network for Northern CA IPR Fleet	Caltrans	\$2,927,000	\$2,927,000	CON	Jan-11	Jun-15	Jun-15	●
16	PS	Santa Margarita Bridge and Double Track	Caltrans	\$15,748,000	\$15,748,000	CON	Apr-08	May-14	Dec-15	●
17	CC, SJ	Emeryville Station and Track Improvements	Caltrans	\$6,151,000	\$6,151,000	CON	May-08	Jul-12	Jul-12	●
18	CC	Bahia Benicia Crossover	Caltrans	\$3,445,000	\$3,445,000	CON	Apr-08	Jul-12	Mar-14	●
19	PS	SCRRA Sealed Corridor	Caltrans	\$2,782,000	\$2,782,000	CON	Apr-08	Jul-12	Mar-14	●
Totals				\$155,477,905	\$155,477,905					

**Proposition 1B – Trade Corridors Improvement Fund (TCIF) Program Report
Progress Report: April 1, 2019 to June 30, 2019**

TCIF Program at a Glance

Number of TCIF projects programmed: 105 with \$2.5 billion TCIF funds.

Number of Projects Completed Construction: 78 with \$1.4 billion TCIF funds.

Active Projects

There are 28 active projects.

Unallocated Projects

There are two unallocated projects.

Changes from Last Report

Two projects came in for an allocation.

One project completed Final Delivery Report and is now fully closed out.

One baseline agreement signed.

Four project de-allocations.

Corrective Action Plans

There are no new projects with Corrective Actions this quarter.

Trade Corridors Improvement Fund Program (TCIF)

Program Objectives: The Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, approved by the voters as Proposition 1B on November 7, 2006, provided \$2 billion for the TCIF. In the TCIF Guidelines, the Commission recognized the need for goods movement improvements far exceed the amount authorized in the TCIF program, that other funding sources should be explored, and that delivery challenges could limit project funding. The Commission supported increasing TCIF funding by approximately \$500 million from the State Highway Account to fund state-level priorities that are critical to goods movement.

TCIF Project Status:

Total number of TCIF Projects Programmed	105
• Total amount of TCIF Funds Programmed	\$2.5 Billion
Projects Currently in Construction	33
• Amount of TCIF Funds	\$978 Million
Projects in Final Closeout	14
• Amount of TCIF Funds	\$168 Million
Number of Delinquent Final Delivery Reports	13
Projects Completed and Closed	95
• Amount of TCIF Funds	\$1.4 Billion
Total Project Cost of Completed Projects	\$4 Billion

TCIF Funding Status:

	Target Available per AB 268	Programmed	Allocated	Available Funds Unallocated
SCCG Total	\$1,500,000,000	\$1,493,960,000	\$1,486,543,000	\$13,457,000
Bond	\$1,200,205,000	\$1,194,165,000	\$1,186,748,000	\$13,457,000
SHOPP	\$299,795,000	\$299,795,000	\$299,795,000	\$0
NCTCC Total	\$640,000,000	\$637,420,000	\$637,420,000	\$2,580,000
Bond	\$449,795,000	\$447,224,000	\$447,224,000	\$2,571,000
SHOPP	\$190,205,000	\$190,196,000	\$190,196,000	\$9,000
SDBR - Bond	\$250,000,000	\$248,291,960	\$248,291,960	\$1,708,040
OTHER - Bond	\$60,000,000	\$59,450,000	\$59,450,000	\$550,000
TOTAL	\$2,450,000,000	\$2,439,121,960	\$2,431,704,960	\$18,295,040

Program Savings:

As of June 30, 2019, there is \$10.8 million in TCIF program savings.

TCIF Projects – Allocated Projects - Status and Detail: Scope Budget and Schedule

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONST	APPROVED END CONST	CURRENT PHASE (% COMPLETE)	APPROVED END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x1,000)	ENVIRO COST (PMEI) (x1,000)	DESIGN COST (PSE) (x1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (x1,000)	TCIF EXPENDITURES (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE	
3.3	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHT) [Segment 3 - City Site Prep Work and Backbone Infrastructure]	05/07/13	10/14/13		10/15/18	Const 100% Design-Build	04/16/19	\$247,241	\$176,341	\$4,500	\$25,900	\$0	\$216,841	\$176,341	\$235,113	✓	✗	◆	
3.4	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHT) [Segment 4 - Recycling Facilities]	N/A			07/31/18	Const 1%	12/31/18	\$46,600	\$0	\$0	\$600	\$0	\$46,000	\$0	\$46,000	✓	✓	✗	
3.5	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHT) [Segment 5 - City Trade and Logistics Facilities]	N/A			12/31/19	Const 50%	06/30/20	\$99,400	\$0	\$0	\$3,500	\$0	\$95,900	\$0	\$62,356	✓	◆	◆	
4	4	ALA	Metropolitan Transportation Commission	880	I-880 Reconstruction, 29th & 23rd Avenues, Oakland [SHOPP/TCIF]	08/06/13	04/30/14		07/31/17	Const 98%	08/31/18	\$97,912	\$73,000	\$4,200	\$7,387	\$6,325	\$0	\$64,913	\$0	\$64,913	✓	✓	✗
11	10	SJ	Port of Stockton / Contra Costa County		San Francisco Bay to Stockton Ship Channel Deepening Project	05/23/12	06/29/12		11/30/13	Const 99%	06/30/14	\$15,000	\$7,200	\$100	\$500	\$0	\$14,400	\$5,476	\$5,476	✓	✓	✗	
15.01	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase I - Archaeological Services]	10/26/11	08/22/11		09/30/17	Const 95%	10/31/18	\$4,000	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$4,000	✓	✓	✗	
15.02	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Phase II - Trench and Fiber Optic relocation]	10/26/11	07/23/12		09/30/17	Const 95%	10/31/18	\$302,758	\$233,778	\$0	\$34,021	\$33,034	\$235,703	\$207,902	\$336,647	✓	✓	✗	
15.12	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Motobello Corridor - Match]	N/A		11/30/19	11/30/22	Const 0%	05/31/23	\$142,000	\$0	\$0	\$8,738	\$28,771	\$40,872	\$0	\$40,872	✓	✓	✗	
23	7	LA	Port of Long Beach	710	Corral Desmond Bridge Replacement [Design-Build] [SHOPP/TCIF]	06/22/11	10/01/12		06/27/16	Const 90%	09/26/16	\$1,336,061	\$299,795	\$11,862	\$38,239	\$324,700	\$961,260	\$1,062	\$834,318	✓	✗	✗	
68.2	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2 - SR 11 and Commercial Vehicle Enforcement Facility]	N/A		10/30/13	06/30/16	Des 45% Const 0%	10/31/18	\$179,647	\$0	\$0	\$26,411	\$46,700	\$106,536	\$0	\$0	✓	✓	✗	
68.2A	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 2A - SR 11 - Construct 4-lane highway project]	12/05/18		07/30/18	07/20/20	Const 0%	07/30/21	\$60,453	\$7,825	\$0	\$0	\$0	\$60,453	\$0	\$0	✓	✓	✗	
68.3	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 3 - East Otay Mesa Land POE]	N/A		09/30/13	03/31/16	Des 40% Const 0%	04/30/18	\$325,983	\$0	\$0	\$10,000	\$30,983	\$285,000	\$0	\$0	✓	✓	✗	
91	7	VEN	Ventura County Transportation Commission	101	Route 101 Improvements	06/11/13	11/21/13		08/10/15	Const 100%	12/08/15	\$46,525	\$10,346	\$1,600	\$5,197	\$500	\$39,228	\$8,694	\$38,350	✓	✓	✓	
92.3	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 3 - Washington Overpass]	N/A		06/01/13	07/01/13	Const 0%	12/01/13	\$1,540	\$0	\$0	\$0	\$0	\$1,540	\$0	\$0	✓	✓	✗	
92.4	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 4 - Loop Tracks]	N/A		01/15/14	08/15/14	Const 0%	12/01/14	\$1,124	\$0	\$3	\$100	\$5	\$1,016	\$0	\$0	✓	✓	✗	
96	7	LA	Alameda Corridor East Construction Authority		ACE Farway Drive Grade Separation	06/25/14	10/27/14		06/30/18	Const 50%	12/31/18	\$142,213	\$71,000	\$300	\$8,456	\$38,655	\$94,802	\$31,377	\$42,664	✓	✓	✗	
105	5	MDN	City of Salinas	101	Sanborn Rd/US 101 Interchange Improvements & Elvee Drive Extension	01/22/15	07/07/15		07/28/15	Const 80%	07/26/16	\$4,300	\$1,700	\$0	\$0	\$0	\$4,300	\$1,700	\$4,341	✓	✓	✓	
110	8	SBD	Southern California Regional Rail Authority		Midlan Avenue Crossing Improvements	06/30/16	11/02/16		12/31/16	Const 90%	12/31/17	\$3,580	\$1,790	\$0	\$200	\$0	\$3,380	\$1,432	\$1,882	✓	✓	✗	
111	7	LA	Southern California Regional Rail Authority		Citrus Avenue Crossing Improvements	06/30/16	12/09/16		04/30/18	Const 96%	04/30/19	\$3,485	\$1,455	\$250	\$325	\$0	\$2,910	\$1,351	\$2,723	✓	✓	✗	
112	7	LA	Southern California Regional Rail Authority		Ramona Boulevard Crossing Improvements	06/30/16	12/09/16		04/30/18	Const 92%	4/30/19	\$3,485	\$1,455	\$250	\$325	\$0	\$2,910	\$1,319	\$2,663	✓	✓	✗	
113	7	LA	Southern California Regional Rail Authority		Control Point Soledad Speed Increase Project	06/30/16	11/18/16		04/30/18	Const 95%	04/30/19	\$6,648	\$2,708	\$616	\$616	\$0	\$5,416	\$2,578	\$5,156	✓	✓	✗	
114	7	LA	Alameda Corridor East Construction Authority		Fullerton Road Grade Separation Project	12/09/15	03/28/16		9/30/2019	Const 28%	03/30/20	\$145,184	\$35,000	\$0	\$11,107	\$32,123	\$101,954	\$7,651	\$23,676	✓	✓	✗	
118	11	SD	San Diego Association of Governments		San Eljo Lagoon Double Track	06/30/16	02/01/17		09/16/18	Const 94%	09/17/23	\$70,254	\$4,343	\$1,378	\$7,669	\$1,585	\$59,622	\$2,110	\$48,058	✓	✓	✓	
119	10	SJ	Port of Stockton		Navy Drive Widening	06/30/16	07/11/17		10/01/17	Const 90%	06/01/18	\$6,813	\$2,000	\$200	\$650	\$0	\$5,963	\$250	\$500	✓	✓	✗	
120	8	SBD	SBCAG		Monte Vista Ave Grade Separation	08/17/16	07/12/17		05/01/19	Const 46%	03/05/20	\$24,138	\$1,019	\$0	\$0	\$0	\$24,138	\$383	\$9,498	✓	✓	✓	
121	7	LA	Port of Long Beach		Middle Harbor Terminal Redevelopment Project Phase 2	06/28/17	11/21/17		09/30/20	Const 74%	11/30/20	\$156,355	\$15,436	\$0	\$0	\$0	\$156,355	\$11,437	\$0	✓	✓	✓	
122	12	ORA	Orange County Transportation Authority		I-405 HOV Lane [Design-Build]	10/19/16	01/13/17		08/31/26	Const 75%	08/31/27	\$1,506,136	\$7,771	\$84,622	\$269,052	\$298,651	\$853,771	\$0	\$283,580	✓	✓	✓	
124	4	SON	Northern California Trade Corridors Coalition/Sonoma County Transportation Authority		US-101 Marin Sonoma Narrows HOV Lane Project Phase 2	10/18/17	04/09/18		12/31/19	Const 67%	12/30/20	\$37,662	\$3,000	\$0	\$2,642	\$20	\$35,000	\$0	\$0	✓	✓	✓	
125	7	LA	Alameda Corridor East Construction Authority		Durfee Avenue Grade Separation Project	06/27/18	12/31/18		10/31/18	Const 0%	07/31/21	\$91,143	\$2,620	\$0	\$9,046	\$32,624	\$49,473	\$0	\$0	✓	✓	✗	
126	3	PLA	Northern California Trade Corridors Coalition/Placer County Transportation Planning Agency		I-80/SR-65 Interchange Phase 1 - Third Lane Project	08/16/17	02/14/18		11/01/20	Const 90%	12/02/23	\$11,900	\$3,600	\$0	\$0	\$0	\$11,900	\$0	\$0	✓	✓	✓	
127	3	SAC	Northern California Trade Corridors Coalition/Sacramento Area Council of Governments		SR99 Auxiliary Lanes Project	01/31/18	05/10/18		12/01/19	Const 86%	12/01/23	\$7,095	\$900	\$170	\$600	\$25	\$6,300	\$0	\$0	✓	✓	✓	



TCIF Progress Report

April 1, 2019 – June 30, 2019

PROJECT NUMBER	DISTRICT	COUNTY	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ALLOCATION DATE	AWARD DATE	BEGIN CONST	APPROVED END CONST	CURRENT PHASE (% COMPLETE)	APPROVED END CLOSEOUT	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED) (x 1,000)	DESIGN COST (PSE) (x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	TCIF EXPENDITURES (X1,000)	CONSTR EXPENDITURES (X1,000)	SCOPE	BUDGET	SCHEDULE						
128	8	SBD	San Bernardino Associated Governments	10	I-10 Corridor Contract 1 Project	06/27/18	08/16/18	4/2/2019	02/01/24	Const 6%	02/02/27	\$809,618	\$4,973	\$6,903	\$30,325	\$47,811	\$724,579			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
129	7	LA	Port of Los Angeles		Everport Terminal Berth Efficiency and Emission Reduction Project	03/13/19		4/2/2019	04/02/21	Const 0%	04/30/22	\$26,846	\$5,430	\$4,270	\$1,189	\$0	\$15,387			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
130	8	SBD	San Bernardino Associated Governments		State Route 60 Archibald Avenue Interchange Improvement Project			10/28/2019	03/01/21	Env 100% Des 40% RW 40% Const 0%	12/31/21	\$17,216	\$1,310	\$867	\$1,098	\$1,458	\$13,793			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
131	12	ORA	Orange County Transportation Authority		I-5 Improvement Project, from SR 73 to Oso Parkway (Segment 1)			10/1/2019	01/01/24	Env 100% Des 55% RW 55% Const 0%	01/01/31	\$179,768	\$29,832	\$1,989	\$10,349	\$34,141	\$133,289			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
													\$ 6,160,083	\$ 1,009,687														\$ 4,941,895

Behind Schedule
 Awarded / Begin Construction
 Allocated but Not Awarded

No Known Scope, Budget, or Schedule Impact
 Known Scope, Budget, or Schedule Impact
◆ Potential Impact



TCIF Projects – Completed Projects

PROJECT NUMBER	DIST	County	NOMINATED BY	ROUTE	PROJECT DESCRIPTION	ACTUAL END CONSTR	APPROVED END CLOSEOUT	FORECAST END CLOSEOUT	FDR DUE DATE (Six months after Actual End Const)	SFDR DUE DATE (Six months after Actual End Closeout)	TOTAL PROJECT COST (x1,000)	TCIF COST (x 1,000)	ENVIRO COST (PAED)(x 1,000)	DESIGN COST (PSE)(x 1,000)	RIGHT OF WAY COST (X1,000)	CONSTR COST (X1,000)	TCIF EXPENDITURES (X1,000)	CONSTR EXPENDITURES (X1,000)	FDR STATUS	SFDR STATUS
2	4	CC	Caltrans / BNSF		Richmond Rail Connector						\$21,214	\$9,555	\$1,001	\$143	\$4,188	\$15,883	\$9,555	\$15,883	☑	☑
3.1	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 1-Environmental Remediation]	12/30/19	04/16/19	04/16/19	06/30/19		\$11,400	\$0	\$0	\$0	\$0	\$11,400	\$0	\$11,487	☑	☑
3.2	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 2 - Rail Access Improvements and Manifest Yard]						\$74,600	\$65,800	\$100	\$8,700	\$0	\$65,800	\$65,800	\$74,600	☑	☑
3.6	4	ALA	Port of Oakland/City of Oakland		Outer Harbor Intermodal Terminals (OHIT) [Segment 6 - Unit Train Support Rail Yard]						\$20,000	\$0	\$0	\$5,000	\$0	\$15,000	\$0	\$19,428	☑	☑
5	4	ALA	Metropolitan Transportation Commission	580	I-580 Eastbound Truck Climbing Lane [SHOPP/TCIF]					05/06/19	\$44,903	\$44,903	\$2,490	\$5,140	\$105	\$37,168	\$0	\$54,916	☑	
6	6	KER	Caltrans / BNSF		Tehachapi Trade Corridor Rail Improvement						\$26,040	\$12,270	\$9,500	\$1,000	\$0	\$15,540		\$12,270	☑	☑
9.1	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 1 - Initial Project]						\$80,636	\$25,266	\$3,143	\$8,349	\$0	\$69,145		\$69,145	☑	☑
9.2	3	SAC	City of Sacramento		Sacramento Intermodal Track Relocation [Phase 2 - West Ped-Bicycle Tunnel Ramps]						\$3,747	\$0	\$0	\$0	\$0	\$3,747	\$0	\$3,747	☑	☑
10	10	SJ	San Joaquin Council of Governments	4	State Route 4 West Crosstown Freeway Extension Stage 1					06/10/19	\$165,678	\$69,458	\$4,000	\$10,400	\$44,600	\$106,678	\$69,458	\$79,838	☑	
12	4	SOL	Metropolitan Transportation Commission	80	I-80 Eastbound Cordelia Truck Scales Relocation [SHOPP/TCIF]						\$88,392	\$38,292	\$6,800	\$12,200	\$7,500	\$61,892	\$13,031	\$63,056	◆	
15.3	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Brea Canyon Grade Separation - Match]	08/31/08	08/31/10	08/31/10	02/31/09		\$38,922	\$0	\$0	\$538	\$9,708	\$28,676			☑	
15.6	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Ramona Boulevard Grade Separation - Match]	04/30/08	05/31/10	05/31/10	10/30/08		\$14,965	\$0	\$0	\$34	\$2,959	\$11,972			☑	
15.7	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Reservoir Street Grade Separation - Match]	07/31/08	09/30/11	09/30/11	01/31/09		\$12,480	\$0	\$0	\$0	\$1,125	\$11,355			☑	
15.8	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Sunset Avenue Grade Separation - Match]	12/31/10	06/31/12	06/31/12	06/30/11		\$35,208	\$0	\$0	\$339	\$3,226	\$31,643			☑	
15.9	7	LA	Alameda Corridor East Construction Authority		San Gabriel Valley Grade Separation Program [Temple Avenue Train Diversion - Match]	03/30/10	12/31/14	12/31/14	09/30/10		\$45,177	\$0	\$0	\$540	\$2,923	\$41,714			☑	
17	7	LA	City of Santa Fe Springs		ACE Gateway-Valley View Grade Separation Project						\$63,997	\$18,012	\$0	\$4,000	\$15,281	\$44,716	\$18,012	\$40,959	☑	☑
18	7	LA	Southern California Regional Rail Authority		New Siding on the Antelope Valley Line (MP44 to MP61) For Freight Trains						\$11,164	\$4,771	\$0	\$1,422	\$0	\$9,742		\$9,742	☑	☑
19	7	LA	Port of Los Angeles	47/110	I-110 Fwy Access Ramp Improvement SR 47/110 NB Connector Widening						\$40,773	\$13,205	\$700	\$5,568	\$0	\$34,505	\$13,062	\$31,296	◆	
20	7	LA	Port of Los Angeles	110	I-110 Freeway & C Street Interchange Improvements					04/30/19	\$38,427	\$7,836	\$687	\$3,491	\$0	\$34,248	\$7,836	\$29,568	☑	
21	7	LA	City of Commerce		Washington Boulevard Widening & Reconstruction						\$32,000	\$5,800	\$39	\$2,524	\$3,198	\$26,239	\$2,060	\$18,795	☑	☑
22	7	LA	Port of Los Angeles		South Wilmington Grade Separation					11/01/15	\$74,844	\$13,759	\$520	\$6,631	\$0	\$67,693	\$13,759	\$51,827	☑	
24	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Pier F Support Yard)						\$29,142	\$4,093	\$2,980	\$1,990	\$0	\$24,172		\$29,129	☑	☑
25	7	LA	Port of Long Beach		Ports Rail System - Tier 1 (Track Realignment at Ocean Boulevard)						\$55,540	\$16,216	\$4,270	\$2,850	\$0	\$48,420		\$34,233	☑	☑
32.1	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 1 - Berth 200 Rail Yard Improvements]					05/31/16	\$111,956	\$40,718	\$6	\$7,980	\$0	\$103,970		\$91,527	☑	◆

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32.2	7	LA	Port of Los Angeles		Ports Rail System - Tier 1 (West Basin Road Rail Access Improvements) [Segment 2 - Berth 200 Rail Yard Track Connections]				06/30/17		\$23,141	\$9,423	\$0	\$1,000	\$0	\$22,141	\$9,423	\$19,381	◆	◆
34	12	ORA	Orange County Transportation Authority	91	State Route 91 Connect Aux. Lanes through Interchange on Westbound State Route 91 between State Routes 57 and I-5						\$44,267	\$25,438	\$1,080	\$2,681	\$1,883	\$38,623	\$25,438	\$40,703	☑	☑
35	12	ORA	Orange County Transportation Authority		State College Boulevard Grade Separation						\$70,754	\$32,800	\$305	\$3,595	\$19,092	\$47,762	\$32,800	\$49,831	☑	☑
36	12	ORA	Orange County Transportation Authority		Placentia Avenue Undercrossing						\$56,794	\$9,548	\$21	\$3,401	\$15,371	\$38,001	\$9,548	\$34,558	☑	☑
37		ORA	Orange County Transportation Authority		Orangethorpe Avenue Grade Separation						\$95,325	\$29,700	\$631	\$8,292	\$24,863	\$61,539	\$30,324	\$56,956	☑	☑
38	12	ORA	Orange County Transportation Authority		Kraemer Boulevard Undercrossing						\$53,185	\$15,513	\$631	\$5,043	\$9,382	\$38,129	\$15,466	\$40,099	☑	☑
40	12	ORA	Orange County Transportation Authority		Lakeview Avenue Overcrossing						\$91,149	\$27,520	\$631	\$7,867	\$39,688	\$42,963	\$27,520	\$36,142	☑	☑
41	12	ORA	Orange County Transportation Authority		Justin Avenue / Rose Drive Overcrossing						\$87,549	\$22,534	\$601	\$6,214	\$39,920	\$40,813	\$22,962	\$38,947	☑	☑
42	8	RIV	City of Riverside		Columbia Avenue Grade Separation						\$33,003	\$4,953	\$143	\$1,657	\$6,800	\$24,403	\$4,952	\$21,594	☑	☑
43	8	RIV	City of Corona		Auto Center Drive Grade Separation						\$32,675	\$16,000	\$630	\$1,370	\$2,720	\$27,955	\$16,000	\$16,026	☑	☑
44	8	RIV	City of Riverside		Magnolia Avenue Grade Separation UPRR						\$50,248	\$17,288	\$160	\$2,500	\$23,500	\$24,088	\$17,288	\$24,322	☑	☑
45	8	RIV	City of Riverside		Iowa Avenue Grade Separation				06/01/15		\$32,000	\$13,000	\$500	\$1,500	\$5,500	\$24,500	\$10,320	\$19,528	☑	☑
46	8	RIV	City of Banning		Sunset Avenue Grade Separation	12/31/18	08/01/16	08/02/16	06/30/19		\$33,042	\$8,278	\$900	\$2,300	\$1,142	\$28,700	\$7,353	\$25,725	☑	
47	8	RIV	City of Riverside		Streeter Avenue Grade Separation					02/20/17	\$36,000	\$15,500	\$1,500	\$1,000	\$7,500	\$26,000	\$13,741	\$23,048	☑	
48	8	RIV	Riverside County		Avenue 56 Grade Separation						\$29,394	\$12,802	\$295	\$2,268	\$3,289	\$23,542	\$12,802	\$25,544	☑	☑
50	8	RIV	Riverside County		Grade Separation at Clay Street Railroad Grade Crossing						\$30,806	\$13,108	\$502	\$2,843	\$7,385	\$20,076	\$13,034	\$20,105	☑	☑
51	8	RIV	City of Riverside		Riverside Avenue Grade Separation				06/30/17		\$32,154	\$10,434	\$1,047	\$1,453	\$6,892	\$22,762	\$10,259	\$20,713	☑	
53	8	RIV	Riverside County		Grade Separation at Magnolia Avenue Railroad Grade Crossing - BNSF				06/10/19		\$51,609	\$17,673	\$563	\$3,700	\$1,923	\$45,423	\$14,290	\$43,230	☑	
54	8	RIV	City of Riverside	215	March Island Cargo Port Airport - I-215 Van Buren Boulevard - Ground Access Improvements						\$53,392	\$6,451	\$3,222	\$4,957	\$7,317	\$37,896	\$6,450	\$37,897	☑	☑
56	8	SBD	San Bernardino Associated Governments	10	Route 10 Cherry Avenue Interchange Reconstruction						\$77,136	\$28,622	\$781	\$6,352	\$13,003	\$57,000	\$28,621	\$57,000	☑	☑
58	8	SBD	San Bernardino Associated Governments	10	Route 10 Riverside Ave Interchange Reconstruction						\$31,170	\$9,837	\$0	\$2,185	\$1,723	\$27,262	\$9,837	\$27,262	☑	☑
59	8	SBD	San Bernardino Associated Governments		ACE Glen Helen Parkway Grade Separation				05/19/16		\$25,885	\$7,172	\$0	\$2,650	\$6,400	\$16,835	\$7,172	\$18,038	☑	
61	8	SBD	San Bernardino Associated Governments		ACE South Milliken Avenue Grade Separation				04/18/19		\$72,718	\$20,633	\$678	\$5,652	\$14,490	\$51,897	\$20,633	\$46,562	☑	
63	8	SBD	San Bernardino Associated Governments		Palm Avenue Grade Separation						\$23,776	\$1,877	\$886	\$2,002	\$9,643	\$11,245	\$1,877	\$11,245	☑	☑
64	8	SBD	San Bernardino Associated Governments		Lenwood Road Grade Separation						\$28,593	\$7,311	\$0	\$3,963	\$4,527	\$20,102	\$7,310	\$20,102	☑	☑
66	7	VEN	City of Oxnard	101	Route 101 Rice Avenue Interchange Reconstruction				12/21/16		\$73,597	\$14,194	\$3,458	\$3,766	\$26,594	\$39,779	\$14,194	\$45,056	☑	
67	11	SD	San Diego Association of Governments	905	State Route 905				02/11/18		\$82,953	\$66,804	\$0	\$499	\$0	\$82,454	\$0	\$81,154	☑	



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68	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Parent - Environmental Programming for Entire Corridor]					06/30/19	\$12,480	\$0	\$12,480	\$0	\$0	\$0	\$0	\$0		
68.1	11	SD	San Diego Association of Governments	11	SR 11/Otay Mesa East Port of Entry [Segment 1 - SR 11/SR 905 Freeway to Freeway Connectors]					03/30/18	\$107,330	\$65,560	\$0	\$7,300	\$33,700	\$66,330	\$65,017	\$65,017		
69	11	SD	Port of San Diego	5/15	Bay Marina Drive at I-5 At-Grade Improvements					06/03/15	\$2,603	\$792	\$440	\$345	\$20	\$1,798	\$1,087	\$2,276		
70	11	SD	Port of San Diego		10th Avenue/Harbor Drive At-Grade Improvements						\$3,953	\$598	\$1,163	\$1,031	\$0	\$1,760	\$597	\$1,759		
72	11	SD	Port of San Diego	5	Civic Center At-Grade Improvements					06/03/15	\$1,731	\$361	\$531	\$300	\$37	\$863	\$1,087	\$1,956		
74	11	SD	San Diego Association of Governments		Southline Rail Improvements - San Ysidro Yard Expansion						\$40,460	\$25,900	\$540	\$2,482	\$6,870	\$30,568		\$25,900		
75.1	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 1 - Aerial Cabling]						\$4,458	\$4,458	\$0	\$0	\$0	\$4,458		\$4,458		
75.2	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 2 - Signaling for Reverse Running and Initial Track Improvements]						\$10,010	\$10,010	\$0	\$0	\$0	\$10,010		\$10,010		
75.3	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 3 - Palomar Siding and Mainline Track Improvements]						\$3,445	\$3,445	\$0	\$0	\$0	\$3,445		\$3,445		
75.4	11	SD	San Diego Association of Governments		Southline Rail Improvements - Mainline Improvements [Phase 4 - Final Palomar Siding and System Upgrades]						\$30,591	\$21,621	\$220	\$8,750	\$0	\$21,621		\$21,621		
76	11	SD	San Diego Association of Governments		LOSSAN N Rail Corridor at Sorrento						\$44,000	\$10,800	\$2,024	\$3,774	\$2,553	\$35,649		\$35,649		
77	11	IMP	Imperial Valley Association of Governments	78/111	Brawley Bypass State Route 78/111						\$69,334	\$42,572	\$1,206	\$6,500	\$18,569	\$43,059	\$42,572	\$42,600		
81	10	SJ	Northern California Trade Corridors Coalition		Sperry Road Extension					06/30/16	\$56,582	\$23,582	\$1,000	\$5,000	\$7,000	\$43,582	\$22,160	\$36,935		
82	4	CC	Northern California Trade Corridors Coalition		Marina Bay Parkway Grade Separation						\$42,180	\$18,413	\$500	\$2,780	\$100	\$38,800	\$18,975	\$39,011		
83	8	SBD	Caltrans / BNSF / UP		Colton Crossing Project						\$83,477	\$27,847	\$3,689	\$5,570	\$433	\$73,785		\$73,784		
84	8	SBD	San Bernardino Associated Governments		Laurel Street/BNSF Grade Separation						\$58,215	\$22,825	\$0	\$4,376	\$11,774	\$42,065	\$22,825	\$41,900		
85	8	RIV	Riverside County		Avenue 52 Grade Separation						\$33,516	\$9,766	\$2,668	\$0	\$3,000	\$27,848	\$9,766	\$27,848		
86	7	LA	Port of Los Angeles		Alameda Corridor West Terminus Intermodal Railyard -West Basin Railyard Extension						\$72,987	\$20,712	\$0	\$3,292	\$0	\$69,695	\$20,712	\$72,751		
87.1	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 1						\$26,695	\$12,705	\$0	\$1,285	\$0	\$25,410		\$39,166		
87.2	7	LA	Port of Los Angeles		Cargo Transportation Improvement Emission Reduction Program - Phase 2						\$120,555	\$22,960	\$0	\$4,714	\$0	\$115,841	\$22,960	\$105,684		
88	7	LA	Alameda Corridor East Construction Authority		Baldwin Avenue Grade Separation						\$71,625	\$27,739	\$0	\$1,902	\$41,930	\$27,739	\$27,738	\$27,738		
89	4	SOL	Northern California Trade Corridors Coalition	80/680/12	Solano I-80/680/12 Connector [SHOPP/TCIF]	12/30/18	01/31/17	12/31/19	06/30/19		\$101,580	\$22,847	\$3,500	\$8,880	\$23,160	\$66,040	\$14,068	\$63,151		
90	7	VEN	Ventura County Transportation Commission / Alameda Corridor Transportation Authority		Hueneme Road Widening					03/31/17	\$2,924	\$1,462	\$0	\$0	\$0	\$2,924	\$1,175	\$2,618		
92.1	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 1 - UPRR Track Improvements]	01/25/12	06/30/12		09/30/12		\$7,500	\$0	\$0	\$0	\$0	\$7,500				
92.2	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 2 - Cemex Track/Unit Track 2]	01/25/12	06/28/12		07/25/12		\$1,800	\$0	\$0	\$100	\$0	\$1,700				



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92.5	3	YOL	Port of West Sacramento		West Sacramento/Port of West Sacramento Rail Plan [Phase 5 - Pioneer Bluff Bridge]				09/24/17		\$10,561	\$9,678	\$210	\$653	\$20	\$9,678	\$9,678	\$11,350	<input checked="" type="checkbox"/>							
93	11	SD	San Diego Association of Governments		Sorrento Valley Double Track						\$32,634	\$12,056	\$3,393	\$1,513	\$396	\$27,331	\$12,056	\$27,331	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
94	4	SCL	Metropolitan Transportation Commission	001	US-101 Freeway Performance Initiative (FPI) [SHOPP/TCIF]				11/25/18		\$24,764	\$13,840	\$2,120	\$2,120	\$67	\$20,457	\$0	\$17,149	<input checked="" type="checkbox"/>							
95	7	LA	Alameda Corridor East Construction Authority		ACE Puente Avenue Grade Separation	12/30/18	03/31/18	08/31/18	06/30/19		\$99,019	\$48,000	\$300	\$9,090	\$32,868	\$56,761	\$40,503	\$47,887	<input checked="" type="checkbox"/>							
97	3	YUB	Yuba County	70	SR 70 / Feather River Boulevard Interchange				05/30/16		\$19,350	\$4,361	\$900	\$950	\$1,000	\$16,500	\$4,020	\$16,500	<input checked="" type="checkbox"/>							
98	3	SAC	Northern California Trade Corridors Coalition	50	Natoma Overhead Widening and Onramp Improvements [SHOPP/TCIF]				06/30/17		\$8,459	\$7,959	\$125	\$198	\$253	\$7,883	\$0	\$6,604	<input checked="" type="checkbox"/>							
99	12	ORA	Orange County Transportation Authority		Raymond Avenue Grade Separation						\$110,700	\$10,400	\$0	\$5,370	\$34,901	\$70,429	\$10,400	\$57,235	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
100	8	SBD	San Bernardino Associated Governments	00	Tippecanoe Interchange Improvements, Phase II						\$57,811	\$8,598	\$0	\$5,189	\$34,175	\$18,447	\$8,598	\$20,425	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
101	10	SJ	San Joaquin Council of Governments /Caltrans	99	State Route 99 Ramp Improvements [SHOPP/TCIF]				06/30/19		\$2,973	\$2,333	\$130	\$400	\$110	\$2,333	\$0	\$2,728	<input checked="" type="checkbox"/>							
102	7	LA	Port of Los Angeles		TraPac Terminal Automation-Automated Shuttle Carrier Maintenance & Repair						\$5,681	\$2,841	\$0	\$376	\$0	\$5,305	\$2,841	\$8,484	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
103	4	SOL	City of Fairfield		Fairfield/Vacaville Intermodal Station - New track and Grade Separation						\$22,600	\$11,000	\$0	\$0	\$0	\$22,600	\$11,000	\$21,654	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
104	11	SD	San Diego Association of Governments	905/125	State Route 905/State Route 125 Northbound Connectors						\$18,628	\$13,719	\$0	\$2,700	\$521	\$15,407	\$13,512	\$15,113	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
106	7	LA	Southern California Regional Rail Authority		Vincent Siding at CP Quartz and 2nd Platform at Vincent Grade/Acton						\$17,400	\$8,200	\$350	\$650	\$0	\$16,400	\$8,155	\$16,851	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>						
107	10	SJ	San Joaquin Council of Governments /Caltrans	99	Southbound State Route 99 from Hammer Lane to Fremont Street Interchanges Ramp Metering [SHOPP/TCIF]				03/20/19		\$2,000	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$6,091	<input checked="" type="checkbox"/>							
108	7	LA	Port of Los Angeles		YTI Terminal Enhancement & Truck Trip Reduction Program [Phase 1 - Berth/Wharf Improvements]				06/30/18		\$45,115	\$8,401	\$2,600	\$2,549		\$39,966	\$8,401	\$41,084	<input checked="" type="checkbox"/>							
108	7	LA	Port of Los Angeles		YTI Terminal Enhancement & Truck Trip Reduction Program [Phase 2 - On-Dock Railway]				09/30/18		\$6,083	\$1,132	\$0	\$357		\$5,726	\$833	\$2,851	<input checked="" type="checkbox"/>							
109	8	SBD	San Bernardino Associated Governments	00	I-10 Pepper Avenue Interchange	06/30/18	8/17/18	9/15/2020	12/31/2018		\$10,111	\$1,158	\$64	\$561	N/A	\$9,486	\$1,008	\$9,576	<input checked="" type="checkbox"/>							
115	4	ALA	Port of Oakland		Cool Port Oakland Project	12/30/2018	10/01/17	7/30/2019	6/30/2019		\$8,605	\$5,000	\$105	\$300	\$0	\$8,200	\$5,000	\$11,086	<input checked="" type="checkbox"/>							
115	4	ALA	Port of Oakland		Cool Port Oakland Project	12/30/2018	10/01/17	7/30/2019	6/30/2019		\$83,300	\$0	\$0	\$1,700	\$0	\$81,600	\$0	\$81,600	<input checked="" type="checkbox"/>							
											\$ 4,089,345	\$ 1,422,018												\$ 5,022,304		

Phase Complete
Behind Schedule

- No Known Scope, Budget, or Schedule Impact
- FDR is under review
- Known Scope, Budget, or Schedule Impact
- Potential Impact

