

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(5), Action Item

Prepared By: Rihui Zhang, Chief
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY ADMINISTERED
TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT, OFF THE STATE
HIGHWAY SYSTEM
RESOLUTION TCEP-A-1920-02, AMENDING RESOLUTION TCEP-A-1819-11**

ISSUE:

Should the California Transportation Commission (Commission) approve an amendment to Resolution TCEP-A-1819-11, originally approved in May 2019, for the Freight Intelligent Transportation System (FITS) project (PPNO T0003), in Alameda County, to revise the Program Code and Budget Act Item?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an amendment to Resolution TCEP-A-1819-11, originally approved in May 2019, for the FITS project (PPNO T0003), in Alameda County, to revise the Program Code and Budget Act Item. There is no change to the original allocation of \$12,456,000 approved by the Commission.

BACKGROUND:

At the May 2019 meeting, the Commission approved Resolution TCEP-A-1819-11, for the FITS project (PPNO T0003), in Alameda County, for \$12,456,000. However, at the time of approval, the FITS project was approved with the incorrect Program Code. Therefore, the Department request that the Commission approve this amendment, to revise the Program Code and Budget Act Item, in accordance with the attached revised vote box list. All changes are reflected in ~~strikeout~~ and **bold**.

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

RESOLUTION

Resolved, that the Program Code and Budget Act Item, originally approved under Resolution TCEP-1819-11, is hereby amended in accordance with the attached revised vote box list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Project ID	Adv. Phase	Fund Type	Program Code
2.5s.(5)	Allocation Amendment - Locally-Administered SB 1 TCEP Project Off the State Highway System			Resolution TCEP-P-1920-02 Amending Resolution TCEP-A-1819-11	
1	\$12,456,000	Freight Intelligent Transportation System. In the City of Oakland, within the Port of Oakland's Seaport Area, along West Grand Avenue, Maritime Street, 7th Street, and Middle Harbor Road. Install and implement ITS elements and other technologies, which include changeable message signs, closed circuit TV, fiber optic and Wi-Fi communications, traffic signal enhancements, vehicle and queue detection, train queue detection, weigh-in-motion, information application, and smart parking system.	75-T0003 04-T0003 TCEP-R/18-19 CONST \$12,456,000 0018000297 64	2018-19 301-3291 101-3291 TCEA 30-30-723-200 20.30.210.320	\$12,456,000
Alameda County Transportation Commission <u>MTC</u> 75-Alameda 04-Alameda					
		<p><u>Outputs/Outcomes</u> _____ <u>Unit</u> <u>Total</u></p> <p>Local road operational improvement(s) Each 1</p> <p>(CEQA - EIR, 10/29/2002.) (NEPA - CE, 08/31/2018; Revalidation 02/15/2019)</p> <p>(Future consideration of funding approved under Resolution E-12-56; August 2012 .)</p> <p>(Right of Way Certification - 03/01/2019)</p> <p>(Contribution from other sources: \$9,720,000.)</p> <p><u>Amend Resolution TCEP-A-1819-11 to revise the program code and Budget Act Item. There is no change to the original allocation</u></p>			