MEMORANDUM

To: CHAIR AND COMMISSIONERS **CTC Meeting**: October 9, 2019

CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(4), Action Item

Prepared By: Rihui Zhang, Chief

Division of Local Assistance

Subject: ALLOCATION AMENDMENT FOR AN ACTIVE TRANSPORTATION PROGRAM

PROJECT

RESOLUTION FATP-1920-05, AMENDING RESOLUTION FATP-1819-14

ISSUE:

Should the California Transportation Commission (Commission) approve an amendment to Resolution FATP-1819-14, originally approved in June 2019, for the Colorado Boulevard Pedestrian and Bicycle Active Transportation Improvements project (PPNO 5137), in Los Angeles County, to split the allocated amount of \$8,305,000 in federal funds to \$1,012,000 in State funds and \$7,293,000 federal funds?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an amendment to Resolution FATP-1819-14 for the Colorado Boulevard Pedestrian and Bicycle Active Transportation Improvements project (PPNO 5137), in Los Angeles County, to split the allocated amount of \$8,305,000 in federal funds to \$1,012,000 in State funds and \$7,293,000 federal funds.

BACKGROUND:

At the June 2019 meeting, the Commission approved a total allocation of \$8,305,000 for the Colorado Boulevard Pedestrian and Bicycle Active Transportation Improvements project in Los Angeles County, for construction.

The project was allocated for a total of \$8,305,000 in federal funds. However, the project should have been allocated with \$7,293,000 in federal funds and \$1,012,000 in State funds. The Department would like to amend the current total allocated amount of \$8,305,000 in

CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

Reference No.: 2.5w.(4) October 9, 2019

Page 2 of 2

federal funds as \$7,293,000 in federal funds and \$1,012,000 in State funds. The total allocated amount does not change. There are no other changes to the vote box.

The required changes are reflected in strikethrough and bold in the attached revised vote box for the project.

FINANCIAL RESOLUTION:

Be it resolved, that the split to the allocated amount to both federal and state funds for the Colorado Boulevard Pedestrian and Bicycle Active Transportation Improvements project (PPNO 5137) in Los Angeles County, originally approved under Resolution FATP-1819-14, is hereby amended in accordance with the attached revised attachment.

Attachment

CTC Financial Vote List October 9, 2019

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(4) Allocation Amendment - ATP Project			Resolution FATP-1920-05 Amending Resolution FATP-1819-14	
1 \$8,305,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Colorado Boulevard Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements. MPO Outcome/Output: The project will provide safer pedestrian and bike conditions in Los Angeles Eagle Rock neigborhood, a key pedestrian, bicycle and transit corridor. (CEQA - NOE-CE, 04/17/2019.) (NEPA - CE, 01/17/2019) (Right of Way Certification: 04/11/2019) Amend Resolution FATP-1819-14 to revise the original allocation of \$8.035,000 as \$7,293,000 in federal funds and \$1,012,000 in State funds.	07-5137 ATP/18-19 CONST \$8,305,000 0716000386 \$	2017-18 108-0890 FTF 20.30.720.100 2018-19 108-0042 SHA 20.30.720.100	\$8,305,000 \$7,293,000 \$0 \$1,012,000