

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(5), Action Item

Prepared By: Rihui Zhang, Chief  
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED ACTIVE  
TRANSPORTATION PROGRAM PROJECT  
RESOLUTION FATP-1920-06, AMENDING RESOLUTION FATP-1819-15**

### **ISSUE:**

Should the California Transportation Commission (Commission) approved an amendment to Resolution FATP-1819-15, originally approved in June 2019, for Project 4 – US 101 State Street Undercrossing Active Transportation Improvements project (PPNO 2991), in Santa Barbara County, to revise the Program Code, Advantage Phase and Budget Act Item number?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approved an amendment to Resolution FATP-1819-15, for Project 4 – US 101 State Street Undercrossing Active Transportation Improvements project (PPNO 2991), in Sant Barbara County, to revise the Program Code, Advantage Phase and Budget Act Item number. There is no change the original allocation of \$412,000 approved by the Commission.

### **BACKGROUND:**

At the June 2019 meeting, the Commission approved Resolution FATP-1819-15, for 11 Active Transportation Program (ATP) projects for \$9,542,000. However, at the time of approval, Project 4 -US 101 State Street Undercrossing Active Transportation Improvements project (PPNO 2991) was approved with the incorrect Program Code, Advantage Phase and Budget Act Item number. Therefore, the Department request that the Commission approve this amendment, to revise the Program Code, Advantage Phase and Budget Act Item number, in accordance with the attached revised vote box list; all changes are reflected in strikeout and bold.

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

**FINANCIAL RESOLUTION:**

Resolved, that the Program Code, Advantage Phase and Budget Act Item number, originally approved under Resolution FATP-1819-05, is hereby amended in accordance with the attached revised vote box list.

2.5 Highway Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Amount by
RTPA/CTC		Prgm'd Amount	Program Code	Fund Type
District-County		Project ID		
		Adv. Phase		
<b>2.5w.(5)</b>	<b>Allocation Amendment - ATP Project</b>		<b>Resolution FATP-1920-06</b>	
			<b>Amending Resolution FATP-1819-15</b>	
1	<b>U.S. 101 State Street Undercrossing Active</b>	05-2991	2018-19	
\$412,000	<b>Transportation Improvements.</b> The project is located on State Street between Gutierrez Street and Yanonali Street in the City of Santa Barbara. Design and construct wider sidewalks and wider protected bike lanes on State Street between Gutierrez Street and Yanonali Street (the U.S. 101 State Street Undercrossing).	ATP/19-20	<del>100-3290</del>	\$412,000
City of Santa Barbara		PA&ED	<b>308-3290</b>	
SBCAG		\$412,000	RMRA	
05-Santa Barbara		0519000123	<del>20-30-720-100</del>	
		⊕	<b>20.20.720.100</b>	
		<b>4PAED</b>		
	Statewide			
	<u>Outcome/Output:</u> Create a more attractive, safer undercrossing for pedestrians and cyclists.			
	<b><u>Amend Resolution FATP-1819-15 to revise the Program Code, the Advantage Phase and the Budget Item. There is no change to the original allocation of \$412,000 approved in June 2019.</u></b>			
	(SB 1 Augmentation)			
	<b><u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u></b>			