MEMORANDUM

To: CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.16, Information Item

Prepared By: Bruce De Terra, Chief Division of Transportation Programming

Subject: FINAL CLOSE-OUT REPORT ON FISCAL YEAR 2018-19 SHOPP MINOR PROGRAM ANNUAL ALLOCATION

SUMMARY:

In Fiscal Year 2018-19, the California Transportation Commission (Commission) approved the State Highway Operations and Protection Program (SHOPP) Minor Program target allocation of \$85,875,336 for Capital Outlay Construction (CO).

At the end of the fiscal year, the total CO amount awarded by the California Department of Transportation (Department) was \$78,659,726. The total Capital Outlay Support expended was \$68,233,393, for a total program value of \$146,893,119. This equates to approximately 98 percent of the available \$150,000,000 2018-19 Minor Program funding.

BACKGROUND:

The Minor Program is a one-year program reserved for low-cost capital projects that are SHOPP eligible. Minor projects must be awarded in the fiscal year in which they were allocated. Effective February 22, 2018, Minor B projects have a construction limit up to \$314,000. Minor A projects have a construction limit ranging from \$314,001 up to \$1,250,000.

Under Resolution G-19-05, the Commission delegates to the Department the sub-allocation and adjustment authority for Minor Capital Construction projects that were included in a concurrent list of projects, approved under Resolution FM-17-05. Resolution G-19-05, also allows the Department to sub-allocate funding and advertise projects without waiting for a Commission meeting to receive an allocation. However, Commission review is required for Minor A projects not previously identified in the Department's approved list. SHOPP Minor Projects must be consistent with the Transportation Asset Management Plan.

For 2018-19, the Department awarded contracts totaling \$33,793,100 in construction funding for Minor A projects; which consisted of \$24,801,800 sub-allocated by the Department and

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CHAIR AND COMMISSIONERS CALIFORNIA TRANSPORTATION COMMISSION

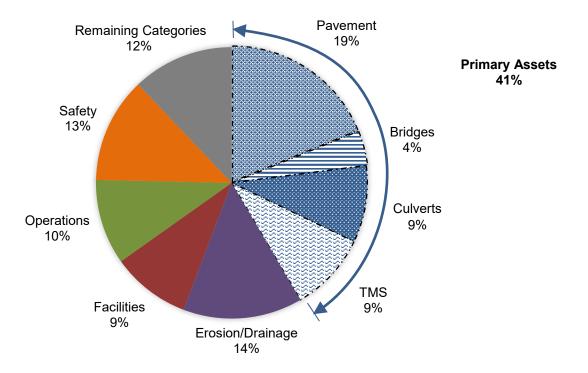
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\$8,991,300 allocated by the Commission for substitute projects. In addition, the Department expended \$43,549,066 for Minor B construction projects, \$823,927 for right-of-way capital and \$493,633 for Day Labor acquisitions. In total, the Department sub-allocated \$78,659,726, which constitutes 92 percent of the 2018-19 approved CO allocation.

Attachments

Reference 3.16 October 9, 2019 Attachment 1

Asset	Sum of Total	Percent of Total	Sum of Total	Percent of Total	Sum of Total	Percent of
Class	Minor A Award	Minor A Award	Minor B Award	Minor B Award	Minor Award	Total Award
Pavement	4,845,200	14%	9,714,202	22%	14,559,402	19%
Bridges	0	0%	3,207,349	7%	3,207,349	4%
Culverts	3,908,400	12%	3,172,211	7%	7,080,611	9%
Transportation Management Systems (TMS)	3,302,600	10%	3,983,119	9%	7,285,719	9%
Erosion/Drainage	4,658,700	14%	6,349,668	15%	11,008,368	14%
Facilities	3,537,100	10%	3,736,896	9%	7,273,996	9%
Operations	7,300,500	22%	557,871	1%	7,858,371	10%
Safety	6,240,600	18%	3,480,300	8%	9,720,900	13%
Remaining Categories	0	0%	9,347,451	21%	9,347,451	12%
Total*	33,793,100	100%	43,549,066	100%	77,342,166	100%



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EA EFIS Category Dist County Route **Post Miles** Location/Description Asset Allocation Award 44060 01 Mendocino 1 38.5/74.5 In Mendocino County at TMS 0113000105 Delegated 660.000 661.600 Various Locations from 0.3 mile south of Navarro Bluff Road to 0.5 mile south of Blue Slide Gulch Bridge. Construct turnouts. 0119000010 101 24.7 Near Ukiah, at the Ukiah Facilities 0J330 Vote 1,214,000 852,000 01 Mendocino Maintenance Station. Pave maintenance facility. 02 70 23.7.31.8 0H800 0215000068 Vote 900.000 1.353.500 Plumas Near Rich Bar, at Rush Culverts Creek Bridge and at 1.2 miles west of Route 89. Provide fish passage. 02 Siskiyou 161 18.3/19.4 Near Tulelake, from 1.0 2H180 0216000063 Delegated 1,151,000 961,000 Pavement mile east of Hill Road to Route 139. Roadway rehabilitation. 02 Siskiyou R0.2 In Redding, at Hilltop Drive Delegated 44 Operations 2H730 0216000167 362,000 426,100 Overcrossing. Construct right turn late. In Redding, on Route 44 at 738,000 579,400 Shasta Var Var TMS 3H570 0217000142 Vote 02 intersection of Market Street and Eureka Way (PM L0.001R); also on Route 273 at intersection of South Market Street and Trinity Street (PM 16.91). Signal upgrade. 02 Plumas 36 6.6 Near Chester, at the Facilities 4H140 0218000072 Delegated 964,000 1,020,500 Chester Maintenance Station. Replace sand house. Plumas 70 23.7 Near Rich Bar, at Rush Erosion/ 0219000031 Vote 999.000 1,198,000 02 4H960 Creek Bridge. Install fish Drainage passage.

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Dist	County	Route	Post Miles	Location/Description	Asset	EA	EFIS	Category	Allocation	Award
03	Placer	89	16.7/18.3	Near Truckee, on Route 89, from 0.7 miles North of Pole Creek Rd to 0.5 miles South of Montreal Road. Place slope mesh drapery for rockfall protection.	Erosion/ Drainage	0F030	0300020570	Delegated	974,000	1,024,500
03	Sierra	89	25.2/27.6	Near Calpine, on Route 89, approximately 2.0 miles north of Calpine to 0.1 miles South of Sulphur Creek Road. Install under drains in shoulder and connect to existing cross culverts.	Culverts	0H820	0316000022	Delegated	396,000	377,900
03	Sutter	20	13.6/13.8	Near Yuba City, on Route 20 at George Washington Boulevard. Install right turn lane.	Operations	0H890	0316000030	Delegated	664,000	539,200
03	Placer	80	3.0/3.2	In Placer County, on Route 80 in the City of Roseville on eastbound I80 at Auburn Boulevard (PM 0.4), Atlantic Street (PM 3.0), and Taylor Road (PM 3.2) onramps. Reconstruct 3 existing non- operational ramp meters.	TMS	2H280	0317000090	Delegated	555,000	383,900
03	Placer	80	33.0/33.1	In Colfax, at the Route 80 westbound onramps and offramps to Route 174. Install roundabout. Financial Contribution Only (FCO).	Operations	4H170	0318000199	Delegated	1,250,000	1,250,000
04	Alameda	185	3.2/3.8	In and near San Leandro, along Route 185. Asphalt pavement resurfacing and upgrade curb ramps.	Pavement	1K340	0416000298	Delegated	990,000	976,500

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Dist	County	Route	Post Miles	Location/Description	Asset	EA	EFIS	Category	Allocation	Award
04	San Mateo	1/980	40.6/46.4	In Pacifica, at 4 intersections on Route 1. Install adaptive traffic control system and related backend hardware. Software to be haused in the Oakland District Office.	Facilities	0P710	0417000506	Delegated	950,000	950,000
04	Napa	121, 128	19.6/21.1, 19.1/22.2	In Napa, on Routes 121 and 128. Replace trees after fire.	Erosion/ Drainage	1Q860	0418000347	Vote	1,000,000	778,700
04	Napa/Sonoma	128	24.2/24.8, 0.0/1.1, 18.7/22.2	In and near Calistoga, Lake Berryessa and Napa, on Route 128, from 0.1 miles east of Bidwell Creek to 0.7 miles Bennett Lane and 0.4 miles west Berryessa Knoxville Road to Capell Valley Road. Replace highway planting after fire.	Erosion/ Drainage	1Q870	0418000348	Vote	995,000	782,000
05	San Luis Obispo	58	0.7/1.9	In Santa Margarita, from 0.7 mile east of Junction Route 101/58 Separation to "J" Street. Pavement preservation.	Pavement	1G570	0515000049	Vote	1,250,000	1,431,000
05	Santa Barbara	Var	Var	In Santa Barbara and San Luis Obispo Counties, on Routes 1 and 246 at various locations. Electrical, signs, markings, pavement and crosswalk enhancements.	Safety	1G750	0515000102	Delegated	797,000	596,000

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Dist	County	Route	Post Miles	Location/Description	Asset	EA	EFIS	Category	Allocation	Award
05	Santa Barbara	101	13.8/R14.8	In the city of Santa Barbara, from State Street Undercrossing to Carrillo Street Undercrossing, at various locations. Rehabilitate three pump houses.	Culverts	1H290	0516000058	Delegated	1,243,000	1,217,500
06	Kern	166	4.7/5.0	Near Maricopa, from 1.5 miles east of Pentland Road to Basic School Road. Repair roadway settlement.	Pavement	0U510	0615000292	Delegated	1,170,000	873,000
06	Fresno	41	24.5	In Fresno, at the westbound 180 connector ramp. Install concrete barrier.	Safety	0W950	0617000275	Delegated	583,000	582,900
06	Kern	119	R10.0/R13.3	Near Taft, from 0.75 mile west of Cherry Avenue to Tupman Road. Construct drainage culverts.	Culverts	0X200	0618000031	Delegated	844,000	959,500
06	Kern	43	5.8/6.2	Near Bakersfield, at Stockdale Highway. Construct roundabout. Financial Contribution Only (FCO) to the City of Bakersfield.	Operations	48465	0618000121	Delegated	1,250,000	1,250,000
07	Ventura	118	12.6/13.7	In Moorpark, at Balcom Canyon Road. Install signal and upgrade Metal Beam Guard Rail (MBGR).	TMS	4T860	0716000219	Delegated	721,000	565,200
07	Los Angeles	91	8.8/16.6	In the cities of Monterey Park, Lynnwood, and Long Beach. Upgrade guardrail to current standards.	Safety	4T890	0716000224	Delegated	586,000	617,400

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Dist	County	Route	Post Miles	Location/Description	Asset	EA	EFIS	Category	Allocation	Award
07	Los Angeles	405	35.3/37.5	In the city of Los Angeles, from south of Bel Air Crest Road Undercrossing to north of Mulholland Drive Overcrossing. Modify/replace wildlife fence.	Operations	4T950	0716000262	Delegated	956,000	966,700
07	Los Angeles	5	32.5	In the city of Los Angeles, at Hollywood Way. Install traffic signal.	TMS	4T980	0716000357	Delegated	586,000	462,000
07	Los Angeles	405	38.6/45.7	In the city of Los Angeles, from Sepulveda Boulevard to Lassen Street Undercrossing. Roadway concrete replacement.	Pavement	4U050	0718000093	Delegated	896,000	603,700
07	Los Angeles	405	33.2/39.1	In the city of Los Angeles, from 0.1 mile south of Roscoe Boulevard Overcrossing to Paxton Street. Planting replacement.	Erosion/ Drainage	4U060	0718000136	Delegated	997,000	875,500
08	Riverside	215	46.2	On eastbound Route 60 to northbound Route 215 connector. Replace existing metal beam guardrail with concrete barrier.	Safety	0P490	0813000125	Vote	1,240,000	846,700
08	Riverside	111	55.9/63.4	In and near Palm Springs, at various locations. Reconstruct existing Metal Beam Guard Rail (MBGR) with Midwest Guardrail System (MGS) and upgrade treatmetns.	Safety	1E972	0816000033	Vote	1,250,000	1,170,000

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Dist	County	Route	Post Miles	Location/Description	Asset	EA	EFIS	Category	Allocation	Award
08	San Bernardino	210	R26.5	In the city of San Bernardino, at the eastbound offramp to Highland Avenue. Widen ramp.	Operations	1H640	0817000094	Delegated	1,250,000	1,300,000
08	San Bernardino	210	R25.5	In the city of San Bernardino, at the Del Rosa Avenue eastbound offramp. Widen offramp.	Operations	1J390	0818000035	Delegated	1,166,000	880,000
08	San Bernardino	71	R4.7	In Chino Hills, at the Soquel Canyon southbound offramp. Realign southbound offramp to add a third lane.	Operations	1J410	0818000040	Delegated	951,000	688,500
09	Mono	6	4.2/4.9	In Chalfant, from 0.1 Mile North of Hunter Avenue to 0.5 Mile North of Chalfant Road. Construct Two Way Left Turn Lane (TWLTL).	Safety	36980	0917000029	Delegated	1,250,000	1,390,900
10	San Joaquin	99	0.0	In Stockton, at the District 10 - Division of Equipment SHOPP 10 Maintenance Station. Remodel SHOPP 10 Maintenance Station.	Facilities	1H790	1018000033	Delegated	626,000	714,600
12	Orange	55, Var	2.7/17.1, Var	In Orange County, on Routes 55, 57, 73, 133 and 405. Replace "METER ON" signal heads with new flashing beacon.	TMS	0Q580	1217000071	Delegated	831,000	650,500
12	Orange	241	23.1	In Lake Forest, northbound offramp at Alton. Improve sight distance.	Safety	0Q810	1217000110	Delegated	1,187,000	1,036,700
Total									36,392,000	33,793,100

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District EA **Project ID** Asset Class Allocation Award **Project Description** 125,125 Replace hoist with 3-ton crane. 01 43830 0100020140 Facilities 125,125 01 0G120 0116000127 19,988 19,988 Install intersection safety lighting. Safety 345,400 Guardrail upgrades. 01 0G290 345,400 0116000166 Safety 24,976 Repair water line. 01 0H920 0118000128 Facilities 24,976 01 0J040 0118000148 **Remaining Categories** 221.950 221,950 Replace centerline markers. 01 0118000149 **Remaining Categories** 233,446 Replace centerline markers. 0J050 233,446 330,389 Replace centerline markers. Remaining Categories 01 0J060 0118000150 330,389 01 0J390 0119000022 Culverts 216.591 216.591 Repair culvert. 01 0J430 0119000033 Facilities 122.991 122,991 Emergency Operations Center restroom improvements. Remaining Categories 246,778 Tide gate monitoring. 01 0J740 0119000083 246,778 100.000 Repair water line. 01 0K020 0119000132 Facilities 100.000 314,000 Repair pavement. 01 0K030 0119000133 Pavement 314,000 243,800 Repair culvert. 01 0K040 0119000134 Culverts 243,800 Remaining Categories 32,400 Drainage easement and construct access. 02 1H340 0215000147 32.400 02 Erosion/Drainage 162,000 Place rock slope protection. 3H530 0217000136 162,000 02 4H430 0218000118 Facilities 314,000 314,000 Install water well. Remaining Categories 02 4H540 0218000133 261.062 264.000 Install turnouts. 02 100,000 Video image vehicle detection system upgrade. 4H800 0219000006 99,099 TMS 150,000 Restore median barrier guardrail. 02 4H880 0219000019 Safety 149,386 0219000043 02 0J000 Facilities 147,000 150,000 Repair sewer. 02 35,000 Culvert replacement. 0J100 0219000061 Culverts 35,000 Erosion/Drainage 02 0J330 0219000089 300,000 Slide repair. 280,000 02 0J490 0219000129 Remaining Categories 314,000 314,000 Install curb ramps. 03 0H190 0315000105 TMS 310,000 310,000 Install railroad signal preemption for railroad crossing. **Remaining Categories** 55,000 Install median island and Americans with Disabilities Act 03 0315000106 0H200 55,000 improvements. 0316000143 Remaining Categories 206,500 Construct crosswalk and ped-activated beacon. 03 1H390 206,500 03 1H500 0316000172 Remaining Categories 15,594 Acquire property. 15,594 345,400 Install loop detection and radar speed feedback signs. 03 3H340 0317000326 TMS 345,400 **Remaining Categories** 03 3H690 0318000042 345,400 345,400 Construct sidewalk. 03 4H280 0318000239 TMS 302,121 321,971 Install ramp meters. Erosion/Drainage 03 4H520 0318000326 36,547 36,547 Repair sinkhole. 03 Remaining Categories 4H680 0319000022 100.000 100.000 Replace fence. 03 4H750 187,000 Install curve warning signs. 0319000039 TMS 187,000 161,698 Grind bridge deck. 03 4H860 0319000069 Bridges 161,698 0319000115 30,000 Repair damaged foundation and replace light standard. 03 Safetv 4H910 30.000 300,000 Install radar speed feedback signs. 03 **Remaining Categories** 0J190 0319000136 300,000 308,000 Install new pre-grinding pumps. 03 0J150 0319000224 Erosion/Drainage 308,000 03 0J320 0319000262 Pavement 290.000 290.000 Repair failed pavement.

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District EA **Project ID** Asset Class Allocation Award **Project Description** 300,000 Repair failed pavement. 03 0J330 0319000263 Pavement 300,000 03 0J340 0319000264 Pavement 309,000 314,000 Repair failed pavement. 314,000 Repair slabs. 03 0J370 0319000273 Pavement 314,000 Remaining Categories 133,460 Repave shared use path. 0P080 04 0417000395 133,460 04 0P690 0417000504 Pavement 314,000 314,000 Replace damaged power control center slabs. 79,070 Remove/relocate/modify three luminaries. 04 0418000237 Safety 1Q320 79,070 234,857 Replace and furnish two pumps. Erosion/Drainage 04 2Q120 0418000402 234,857 04 2Q130 0418000403 Erosion/Drainage 270.000 270.000 Install new controls for the newly installed pumps. 04 2Q160 0418000421 Pavement 314,000 314,000 Pavement repair. 295,000 Replace asphalt concrete surfacing 04 2Q270 0418000448 Pavement 295,000 Remaining Categories 314.000 Repair expansion dam. 04 2Q380 0419000006 314.000 310,525 Pavement repair. 04 2Q850 0419000061 Pavement 310,525 04 313,915 Drainage improvements. 2Q870 0419000063 Erosion/Drainage 313,915 314,000 Replace failed power control center slabs. 314,000 04 2Q880 Pavement 0419000074 04 314,000 Repair sinkhole and replace 30 inch cross-culvert. 2Q950 0419000105 Culverts 314,000 314,000 Sediment and debris removal from drainage ditches and 04 3Q020 0419000131 Erosion/Drainage 314,000 04 3Q070 0419000147 Erosion/Drainage 314.000 314.000 Slide repair. 315,517 Repair damaged drainage facility and soundwall 04 3Q090 0419000155 Erosion/Drainage 315,517 314,000 Replace culvert. 04 3Q110 0419000168 Culverts 314,000 100,000 Replace asphalt concrete surfacing on bridge deck. 04 3Q740 0419000251 Bridges 100,000 04 Erosion/Drainage 200,000 Replace drainage inlet and construct detention basin. 3Q890 0419000278 200,000 Remaining Categories 314,000 Hazardous stockpile removal. 04 3Q900 0419000279 314,000 100,000 Repair bridge deck. 04 4Q120 0419000349 TMS 100,000 04 4Q310 0419000375 TMS 314,000 314,000 Install one-way signalization. 100,000 Repair bridge deck. 04 0AA71 0419000536 Bridges 100,000 Erosion/Drainage 206,000 Drainage improvements. 05 1G710 0515000071 206,000 05 237,000 Roundabout improvements. 1J160 0517000067 Safety 237,000 05 1J690 100,000 Replace 30 inch failing culvert, repair sinkhole and pavement. 0518000012 Pavement 100,000 05 149,914 Reconstruct embankment, damaged paving, drainage 1K260 0518000143 Pavement 149,914 facilities and pavement markings. 05 1K320 0518000157 Safety 235,000 235,000 Rumble strips. **Remaining Categories** 300,000 Damage repair at various locations. 05 1K530 0518000219 300,000 05 Remaining Categories 1K550 0518000221 85.000 85.000 Clear structures. 05 1K930 Erosion/Drainage 120,000 Roundabout drainage repair. 0519000040 120,000 05 1M220 0519000083 Remaining Categories 250,000 250,000 Future Minor project. 272,000 05 1M230 0519000084 TMS 272.000 Electrical work. 06 0S410 278,861 Install rumble strip. 0614000140 Safety 278,861 250,867 Speed feedback sign. 06 0V870 0617000040 TMS 250,867 06 0W960 0617000290 Safetv 75.000 73.700 Orosi lighting.

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District	EA	Project ID	Asset Class	Allocation	Award Project Description
06	0X870	0618000162	Pavement	107,000	62,974 Concrete median island.
06	0Y280	0618000242	Pavement	12,203	12,203 Slab repairs.
06	0Y310	0618000247	Remaining Categories	189,000	189,000 Americans with Disabilities Act improvements.
06	0Y330	0619000021	Safety	341,012	341,012 GCVEF and truck escape ramp repairs.
06	0Y570	0619000022	Pavement	244,451	244,451 Pavement repairs.
06	0Y580	0619000029	Culverts	200,000	200,000 Culvert repairs.
06	0Y600	0619000040	Pavement	137,057	137,057 Pavement repairs.
06	0Y610	0619000041	Pavement	218,614	218,614 Pavement repairs, drain repairs.
06	0Y620	0619000049	Remaining Categories	4,820	4,820 Striping.
06	0Y640	0619000055	Pavement	223,352	223,352 Pavement repairs.
06	0Y650	0619000058	Facilities	110,818	110,818 Maintenance station roof repairs.
06	0Y660	0619000066	Pavement	286,370	286,370 Pavement repairs.
06	0Y830	0619000076	Remaining Categories	25,000	25,000 Americans with Disabilities Act ramps.
06	0Y890	0619000141	Erosion/Drainage	6,000	6,000 Rockslide clearing.
06	0Y920	0619000189	Erosion/Drainage	33,216	33,216 Rockslide clearing.
06	1A050	0619000231	Facilities	14,690	14,690 Cooling system replacement.
07	3P880	0714000144	Facilities	282,900	22,900 Replace septic tank.
07	4T800	0715000188	Remaining Categories	10,135	10,135 Install traffic signal light and Americans with Disabilities Act
					ramps.
07	4P350	0716000392	Bridges	280,341	280,341 Trainsition railings, terminal anchor system and install minor
					concrete (vegetation control).
07	4P440	0717000240	Operations	296,562	296,562 Extend left turn lane.
07	4P510	0718000015	Remaining Categories	84,870	84,870 Extend plant establishment.
07	4P620	0718000207	Safety	313,600	313,600 Remove and install new cable railing.
07	4P630	0718000238	Remaining Categories	111,800	111,800 Construct right of way fence.
07	4P690	0718000345	Remaining Categories	204,270	204,270 Construct right of way fence.
07	4P730	0719000086	Facilities	185,147	185,147 Restore maintenance facility.
07	4P740	0719000087	Facilities	123,994	123,994 Restore maintenance facility planting.
07	4P750	0719000088	Facilities	254,000	231,811 Restore maintenance facility planting.
07	1XJ80	0719000114	Remaining Categories	250,000	250,000 Clean the screens inside the well and upgrade the automation
					systems.
07	1XJ90	0719000116	Safety	190,000	190,000 Reconfigure crosswalks and relocate pull boxes.
07	1XL80	0719000204	Erosion/Drainage	240,000	240,000 Repair damaged drainage facility, reconstruct eroded slope,
					repair AC Dike and repair damaged chain link fence.
07	1XM30	0719000233	Culverts	50,000	50,000 Install steel ramp and wailing siren culverts.
08	1G490	0816000002	Remaining Categories	313,210	313,210 Construct 2 sidewalks, 6 driveways, curb/gutter and other
					Americans with Disabilities Act related items.
08	0K311	0816000013	Remaining Categories	312,000	312,000 Conduct 5-years of plant establishment, invasive species
					control, plant maintenance and reporting.

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District EA **Project ID** Asset Class Allocation Award **Project Description** 70,794 70,794 Slab replacement. 08 1K150 0818000201 Pavement 08 45,000 Slab replacement. 1K160 0818000202 Pavement 45,000 80.451 Repair hi-mast lighting. 08 1K230 80,451 081900003 Safety 1K240 310,000 Repair scour damage. Bridges 08 081900004 310,000 08 1K340 0819000023 Bridges 160,000 160,000 Repair bridge. 230,000 Repair bridge and retaining wall. 08 1K410 0819000038 Bridges 230,000 Remaining Categories 120,000 Remove burned trees, clearing and grubbing, replace 08 1K500 0819000052 120,000 irrigation systems and landscaping. 180,000 Repair roof, lead based paint and asbestos testing. 08 1K550 0819000061 Facilities 180,000 260,000 Repair deteriorated pavement. 08 1K560 0819000063 Pavement 260,000 08 225,000 Repair roadway damage. 1K580 0819000065 Pavement 225.000 74,074 Equipment installation transportation management board. 09 34210 090000136 TMS 702,074 09 261,309 Construct truck turn around. 36990 0917000030 Operations 261,309 106,310 Install culverts for mitigation and restoration. 09 37310 0917000071 Culverts 106,310 140,091 Install rumble strip. 09 37830 Safety 0918000074 140,091 264,045 Install new video detention systems. 09 37990 0919000017 TMS 264,045 09 Remaining Categories 147,406 38000 0919000018 147.406 Install signs. Remaining Categories 25,000 Emergency sidewalk repair. 09 38020 0919000022 25,000 315,235 Repair bridge. 09 37980 0919000023 Bridges 315.235 10 0Y140 1013000091 Culverts 318.063 318,063 Drainage system restoration. 0Y540 195,000 Parking area seal coat 10 1013000227 Facilities 195,000 Erosion/Drainage 10 1F850 1017000037 265,580 Slide repair. 265,580 46,525 Replace guardrail and gates. 10 1H810 1018000038 Safetv 46.525 10 1G730 1018000051 TMS 175,897 175,897 Install advance guide sign (overhead signs-truss, single post). 176,640 Overlay existing vista point with hot mix asphalt and replace 10 1G910 1018000088 Pavement 176,640 wood fence. 1018000187 **Remaining Categories** 112,776 Remove and install winter closure gates. 10 1J480 112,776 10 1J770 1018000236 **Remaining Categories** 36,449 Install pedestrian hybrid beacons system/high-intensity 36,449 activated crosswalk system. 240,128 Failed culvert replacement. 10 1J830 1019000003 Culverts 240,128 10 1K100 1019000009 Culverts 115,690 115,690 Culvert repairs. 280,450 Remove well pump, motor and abandon well. Drill new well, 10 1K600 1019000056 Facilities 280,450 install new pump, motor, electrical and water line. Build new pump house. 200,000 Remove and replace 1 drainage pump at each location. 1K730 1019000095 Erosion/Drainage 10 200,000 1K740 10 1019000096 TMS 41,922 41.922 Panel installation. 10 TMS 1K770 1019000101 50.000 50.000 Traffic data collection. 183,826 Construct wrought iron fence around bridge's soffit edges and 10 1K870 1019000110 Bridges 183,826 secured maintenance access gates.

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District EA **Project ID** Asset Class Allocation Award **Project Description** 152,539 152,539 Embankment wall repair. 10 1K860 1019000111 **Remaining Categories** 1K880 Erosion/Drainage 10 1019000113 247,584 247,584 Soil stabilization. Erosion control. 10 1K890 1019000114 Erosion/Drainage 235,965 235,965 Soil stabilization. Erosion control. 81,278 Culvert removal and replacement. 10 1K910 1019000115 Culverts 81,278 10 1K780 1019000143 TMS 237,885 237,885 Video processing management system. 272,776 Replace liquid-crystal display video displays. 10 1K790 1019000144 TMS 272,776 229,229 Emergency operations center, conference room and lobby 10 1K800 1019000145 TMS 229,229 video display. 1019000156 TMS 18,489 Install solar powered flashing beacons. 10 1K830 18,489 Erosion/Drainage 143,030 Slide repair. 10 1L080 1019000180 143,030 Remaining Categories 11 3A003 1117000015 228.646 228.646 Construct curb ramp. 11 3A011 1117000035 Pavement 256,800 256,800 Pavement profile corrections. **Remaining Categories** 233,703 Modify fence and light standards. 11 3A025 1117000076 233,703 1117000213 Remaining Categories 154,000 Relinguishment. 11 3A079 154,000 Remaining Categories 5,910 Foundation work. 11 1117000223 3A082 5,910 Erosion/Drainage 275,000 Drainage improvements. 11 3A101 1118000046 275,000 Remaining Categories 11 3A113 1118000065 105.392 105.392 Remove cement encasement. 1118000086 315 Remove existing median barrier guardrail and replace with 11 3A127 Safety 315 concrete barrier. 11 3A128 1118000089 Facilities 206,650 206,650 Fuel pump upgrade. 1,785 1,785 Repair irrigation line in bridges. 11 3A132 1118000098 Bridges 26,734 Replace damaged pavement with hot mix asphalt large stone 1118000106 11 3A135 Pavement 26,734 matrix. 302,800 Replace approach and departure slabs. 11 3A136 1118000107 Pavement 593,800 33,189 Rock scaling. 11 3A139 1118000116 Erosion/Drainage 33,189 34,471 Repair damage caused by sinkhole. 11 3A148 1118000136 Pavement 34,471 64,000 Pavement rehabilitation. 11 3A151 1118000167 Pavement 64,000 155,707 Cold plane and replace with rubberized hot mix asphalt. 11 3A152 1118000168 Pavement 155,707 23,350 23,350 Repair pipe. 11 3A154 1118000172 Culverts Remaining Categories 175,851 Highway irrigation and planting. 11 3A158 1118000180 175,851 166,821 Highway irrigation and planting. 11 3A159 1118000181 Remaining Categories 166,821 1,657 Attenuator damage. 11 3A160 1118000186 Safety 1,657 170,000 Polyurethane foam grouting to correct pavement profile. 11 3A161 1118000187 Pavement 170,000 Remaining Categories 74,031 Weed abatement. 1118000192 11 3A165 74,031 24,000 Relocate structure mounted sign and guide signs. 11 3A166 1118000200 Remaining Categories 24,000 Remaining Categories 11 3A172 1118000223 135,000 138,000 Rehabilitate bike path. 11 3,656 Restore pavement profile. 3A178 1118000250 Pavement 3.656 14,000 Restore Americans with Disabilities Act access and repair Remaining Categories 11 3A179 1118000251 14,000 drainage.

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District EA **Project ID** Asset Class Allocation Award **Project Description** 155,693 Restripe freeway lane and install signs. 11 3A181 1118000253 Remaining Categories 155.693 11 3A194 1119000004 229,498 229,498 Concrete barrier. Safety 314,000 Replace bridge approach and departure slabs. 11 3A196 1119000014 Bridges 314,000 73,100 Construct metal beam guardrail. 11 3A199 1119000023 Safety 73,100 11 3A200 1119000025 Facilities 313,859 313.859 Install solar canopy. 1119000030 314,000 Restore pavement profile. 11 3A201 Pavement 314,000 311,800 Install septic tank and motorized gates. 11 3A202 1119000033 Facilities 314,000 309,200 Upgrade pump stations. 11 3A203 1119000034 Erosion/Drainage 314.000 11 3A204 1119000035 Facilities 314,000 308,710 Demo buildings and construct electrical room. Bridges 11 3A208 1119000041 200,087 200,087 Repair damage to bridge deck, rail, guardrail. 11 3A212 1119000050 Facilities 313.975 Replace light fixtures. 313.975 **Remaining Categories** 312,895 Upgrade security. 11 3A213 1119000053 312,895 11 3A215 1119000055 Pavement 31,593 31,593 Replace damage power control center panels. **Remaining Categories** 200,000 Install bird spikes. 3A216 1119000058 11 200.000 300,000 Repair delaminating pavement. 11 3A217 1119000059 Pavement 300,000 300,000 Repair embankment and place bank protection. 11 3A218 1119000060 Erosion/Drainage 300,000 11 3A219 1119000061 Pavement 314.000 314.000 Restore pavement profile. **Remaining Categories** 95,827 Chain and mow at various locations. 11 3A220 1119000062 95,827 314,000 Bridge fenders. 11 3A221 1119000063 314,000 Bridges Erosion/Drainage 280,069 Repair pipe and eroded slope. 11 3A222 1119000065 280,069 3A223 Erosion/Drainage 100,000 Fortify drainage basin. 11 1119000070 100,000 310,000 Refresh existing striping and add new safety chevron and 1119000078 Erosion/Drainage 11 3A228 310,000 pavement markings. 3A229 1119000088 Culverts 300,000 Corrugated metal pipes repairs and eroded slope repairs. 11 300,000 236,378 Place new bridge approach slabs. 3A235 11 1119000105 Bridges 236,378 223,261 Mill and fill onramp and offramp. 11 3A237 1119000110 Pavement 227.051 207,991 Remove damaged pavement. 11 3A240 1119000113 Pavement 207,991 164,744 Remove damaged pavement and place rubberized hot mix Pavement 11 3A241 1119000114 164,744 217,653 Mill and fill existing asphalt concrete pavement. 11 3A242 1119000115 Pavement 217.653 209,823 Cold plane and replace with rubberized hot mix asphalt. 3A243 1119000116 Pavement 11 209,823 11 3A244 1119000118 **Remaining Categories** 287,575 287,575 Construct decanting basin. 314,000 Replace asphalt concrete surf. 11 3A248 1119000127 Pavement 314,000 **Remaining Categories** 219,375 Restripe freeway. 11 3A249 1119000129 275.000 300,000 Replace corrugated metal pipes, reconstruct embankment 11 3A250 1119000130 Culverts 300,000 and slope paving. 314,000 Repair damaged culvert and install steel cages. 11 3A252 1119000135 Culverts 314,000 **Remaining Categories** 142,305 142,305 Signing and striping. 11 3A253 1119000136 196,028 Cold plane and replace with rubberized hot mix asphalt. 11 3A255 1119000144 Pavement 196,028 11 3A256 1119000147 296.049 296.049 Cold plane and replace with rubberized hot mix asphalt. Pavement

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District	EA	Project ID	Asset Class	Allocation	Award	Project Description
11	3A258	1119000173	Bridges	300,000	300,000	Deck rehabilitation.
11	3A261	1119000210	Pavement	80,000		Sink hole repair.
12	0L340	1200020339	Safety	25,000	25,000	Install median barrier guardrail and pave miscellaneous
						asphalt shoulder.
12	0Q440	1217000045	Pavement	102,725	102,725	Upgrade roadside signs, replace overhead sign panels and
						refresh pavement delineation.
12	0Q520	1217000057	TMS	286,526	286,526	Remove and replace 7 electroliers, install 650 optical speed
						bars, replace cabinet and asphalt dike.
12	0R140	1218000047	Remaining Categories	283,218	283,218	Restripe overcrossing.
12	0R450	1218000095	TMS	131,038	131,038	Replace existing changeable message sign.
12	0R490	1218000100	Remaining Categories	153,019	153,019	Place warranty-based striping over existing edge lines and
						centerline.
12	0R640	1219000009	Safety	171,510	171,510	Add safety lighting at intersection, install new speed reduction
						markings and refresh striping.
12	0R650	1219000012	Safety	314,000	297,782	Add safety lighting along ramp, remove trees between on/off
						ramps and refresh striping.
12	0R700	1219000023	Facilities	100,000	100,000	Repair damage facility due to water line break (walls, ceiling,
						carpet and plumbing repairs).
12	0R720	1219000024	Pavement	136,272	136,272	Refresh striping, add new chevron and pavement markings.
12	0R710	1219000025	Safety	120,740	120,740	Refresh existing striping and add new safety chevron and
						pavement markings.
12	0R800	1219000042	Remaining Categories	16,000	16,000	Remove and replace a section of damaged sound wall.
12	0R930	1219000055	Erosion/Drainage	276,000	276,000	Repair failed slope embankment and asphalt roadway
						shoulder.
12	0S160	1219000101	Pavement	300,000	300,000	Grind and re-pave lane 1, 2 and 3 inches for 300 feet,
						matching Lane No. 3.
Total				44,828,201	43,549,066	