

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.25, Action Item

Prepared By: Rihui Zhang, Chief
Division of Local Assistance

Subject: **2019 ACTIVE TRANSPORTATION PROGRAM PROJECT AMENDMENT – CITY OF LOS ANGELES – LA RIVER GREENWAY, WEST SAN FERNANDO VALLEY GAP CLOSURE RESOLUTION G-19-48, AMENDING RESOLUTION G-19-32**

ISSUE:

Should the California Transportation Commission (Commission) amend the City of Los Angeles' (City) – LA River Greenway, West San Fernando Valley Gap Closure project (Project)(PPNO 5663), currently programmed in the 2019 Active Transportation Program (ATP), to allow the City to move \$300,000 in Plans, Specifications and Estimates (PS&E) and \$400,000 in Right of Way (RW), both currently programmed in Fiscal Year 2019-20, to 2021-22 for Construction (CON)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends the Commission approve the City's amendment for the Project (PPNO 5663), currently programmed in the 2019 ATP, to allow the City to move \$300,000 in PS&E and \$400,000 in RW, both currently programmed in Fiscal Year 2019-20, to 2021-22 for CON.

BACKGROUND:

On May 16, 2019, the Commission approved the Metropolitan component of the 2019 ATP (Resolution G-19-32), which included \$18,793,000 in 2019 ATP funding for the City's Project (PPNO 5663).

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”

The 2019 ATP Guidelines, adopted by the Commission on May 16, 2018, state that funding distribution changes will be considered for ATP projects to allow agencies to move funds between programmed phases provided that moving funds between phases does not increase the total funding amount programmed. The proposed amendment for this 2019 ATP, Project (PPNO 5663), would move funds as outlined in the chart below, and does not program additional funding for the project.

Program	PA&ED	PS&E	Right of Way	Construction	Total Award
Original Program Amount	\$0	\$500,000 FY 2019-20	\$400,000 FY 2019-20	\$17,893,000 FY 2021-22	\$18,793,000
Proposed Change Amount	No Change	(\$300,000)	(\$400,000)	\$700,000	No Change
New Program Amount	No Change	\$200,000	\$0	\$18,593,000	No Change

RESOLUTION G-19-48:

Be it resolved, that the Commission does hereby amend the 2019 Metropolitan component of the ATP to move \$300,000 in PS&E and \$400,000 in RW, both currently programmed in 2019-20, to 2021-22 for CON for the City of Los Angeles’ – LA River Greenway, West San Fernando Valley Gap Closure project.

Be it further resolved, that the funding is hereby amended to reflect the funding distribution changes by the City of Los Angeles’ – LA River Greenway, West San Fernando Valley Gap Closure (PPNO 5663).

Be if further resolved, that all other provisions stipulated in Resolution G-19-12 remain in effect.

BOARD OF PUBLIC WORKS
MEMBERS

KEVIN JAMES
PRESIDENT

CECILIA CABELLO
VICE PRESIDENT

DR. MICHAEL R. DAVIS
PRESIDENT PRO TEMPORE

AURA GARCIA
COMMISSIONER

JESSICA M. CALOZA
COMMISSIONER

DR. FERNANDO CAMPOS
EXECUTIVE OFFICER

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

DEPARTMENT OF
PUBLIC WORKS
BUREAU OF
ENGINEERING

GARY LEE MOORE, PE, ENV SP
CITY ENGINEER

1149 S. BROADWAY, SUITE 700
LOS ANGELES, CA 90015-2213

<http://eng.lacity.org>

June 19, 2019

Mr. Steve Novotny,
District Local Assistance Engineer, District 7
Caltrans, Office of Local Assistance
100 S Main Street, Suite 12.040
Los Angeles, CA 90012

PPNO: 5663
Federal Project # NA
ATP ID: ATP04-07-093M

Attention: Maria Katindig

**EXHIBIT 22G- REQUEST FOR FUNDING DISTRIBUTION CHANGE- LA RIVER GREENWAY,
WEST SAN FERNANDO VALLEY GAP CLOSURE PROJECT**

Project Name : LA River Greenway, West San Fernando Valley Gap Closure

Implementing Agency: City of LA, Department of Public Works, Bureau of Engineering

Approved Project Description Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements

Approved Project Limits LA River from Vanalden Ave to Balboa Blvd, and adjacent on-street connections, centered on the communities of Reseda and Tarzana, in the City of LA's San Fernando Valley

Dear Ms. Katindig

Consistent with the California Transportation Commission's (CTC) *Final Adopted 2019 ATP Guidelines*, Section 28. Amendment Requests, adopted on May 16, 2018, we request that Caltrans consider, and the CTC approve the proposed Project Amendment Request as documented below:

- A. Is this request being made in the same state fiscal year in which the funds have been programmed? No.
- B. Have any request funds already been allocated? No.



- C. Does this request propose to move funds out of Construction? No
- D. Has this project already received a Funding Distribution Request? No.
- E. Project Funding Chart (In (\$1,000s))

Phase/ Funding	PA&ED	PS&E	ROW	CON	CON-NI
Program FY	N/A	19/20	19/20	21/22	N/A
Original \$	N/A	\$500	\$400	\$17,893	N/A
Proposed \$	N/A	\$200	\$0	\$18,593	N/A
Change (\$)	No Change	(\$300)	(\$400)	\$700	No Change

Other Elements (per CTC's Amendment Request Guidance)

1. The reasons for the Proposed Funding Distribution Change

The City of LA will like to move a portion PS&E and the full amount of ROW funding into Construction, due City having local funds already available for the PS&E and ROW Phases.

2. The impact the proposed change would have on the overall cost of the Project

None

3. Discussion whether the Funding Distribution change will affect the benefit of the project as described in the project application

The funding distribution change will not affect the benefit of the project as described in the Project Application.

4. For projects programmed in the Metropolitan Planning Organization (MPO) component, evidence of MPO approval and the MPO rationale for their approval

SCAG has provided its approval on June 13, 2019, and the rationale was to assist the City in achieving their intended objectives of moving the funds based on the City's current funding availability.

Caltrans supports this Request for Finding Distribution Change: Yes

Required revisions to the Projects Description and/or Limits: No

Proposed Changes to the Project Description: Technical Correction to ATP Project Narrative: Project narrative inadvertently indicated that the term roundabouts, however, it should have been written as traffic circles. However, the project plans and estimate submitted with the ATP Application has indicated as traffic circles. This discrepancy was reported to Caltrans on May 21, 2019.

Proposed Changes to the Project Limits: No

Project Delivery Status

The following is a side-by-side comparison of the original project schedule and the current project schedule. The explanations for each milestone date change is listed below:

Anticipated CTC Allocation Dates (at the time of Application Submittal for funding):

PA&ED: N/A PS&E: NC RW: 8/20/2019 CON: NC CON-NI: NC

Actual/New Anticipated CTC Allocation Dates (at the time of this request):

PA&ED: N/A PS&E: NC RW: N/A * CON: NC CON-NI: NC

- * See explanation for milestone changes below.
- NC= No Change

Explanation for milestone changes:

RW: No longer requesting allocation. Funds moved to Construction

Section not applicable, since the anticipated CTC allocation dates remain the same

Local Agency Certification:

This Request for Funding Distribution Change has been prepared in accordance with the *Procedures for Administering Local Projects in the Active Transportation Program (ATP)*. I certify that the information provided in the document is accurate and correct. I understand that if the required information has not been provided this form will be returned and the request may be delayed. Please advise us as soon as the scope change has been approved. You may direct any questions to Nur Malhis at 213-485-4737 or by email at Nur.Malhis@lacity.org

Signature:  Title: Project Manager /Civil Engineer Date: 6/19/2019

Agency/Commission: City of Los Angeles, Department of Public Works, Bureau of Engineering

Attachments:

(1) Revised PPR (Required)

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION
PROJECT PROGRAMMING REQUEST
 DTP-0001 (Revised June, 7 2018 v7.09)

General Instructions

Amendment (Existing Project) Y/N		Date:	6/20/19		
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID / prg.
07			5663	LA0G1703	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
LA				City of Los Angeles-Dep of Public Works (Bureau of Engineering)	
				MPO	Element
				SCAG	Local Assistance
Project Manager/Contact		Phone		E-mail Address	
Nur Malhis		213-485-4737		Nur.Malhis@lacity.org	
Project Title					
LA River Greenway, West San Fernando Valley Gap Closure					
Location (Project Limits), Description (Scope of Work)					
Project Location: The LA River from Vanalden Ave to Balboa Blvd, and adjacent on -street connections, centered on the communities of Reseda and Tarzana, in the City of LA 's San Fernando Valley. Project Description : Design and construction of 2.93 miles of a greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements.					
Component		Implementing Agency			
PA&ED		City of Los Angeles-Dep of Public Works (Bureau of Engineering)			
PS&E		City of Los Angeles-Dep of Public Works (Bureau of Engineering)			
Right of Way		City of Los Angeles-Dep of Public Works (Bureau of Engineering)			
Construction		City of Los Angeles-Dep of Public Works (Bureau of Engineering)			
Legislative Districts					
Assembly:	45,46	Senate:	27	Congressional:	30
Project Benefits					
The LA River Greenway, West San Fernando Valley Gap Closure will transform the non-motorized environment at multiple scales, supporting active transportation goals of the region, County and City. The Gap Closure and adjacent on-street bicycle and pedestrian improvements will provide residents with safe and direct Class I routes, off of high-speed arterials, and to and from retail destinations, 16 schools and colleges, and a senior center, all within a half mile of the project area.					
Purpose and Need					
The area within a half-mile of the Gap Closure is currently lacking in safe bicycle and pedestrian facilities. If the gap is closed, these residents will benefit from a new active mode network that links key community destinations. The river channel is currently an unsightly barrier to walking and biking. The project will transform the LA River into an asset and important link for residents north and south of the River					
Category		Outputs/Outcomes		Unit	Total
Local streets and roads		Pedestrian/Bicycle facilities miles constructed		Miles	2.93
Local streets and roads		Pedestrian/Bicycle facilities miles constructed		Miles	2.93
Local streets and roads		Intersections modified		each	6
Local Street and Raods		Bicycle lane-miles		Feet	2770
ADA Improvements Yes		Bike/Ped Improvements Yes		Reversible Lane analysis No	
Inc. Sustainable Communities Strategy Goals Yes		Reduces Greenhouse Gas Emissions Yes			
Project Milestone				Existing	Proposed
Project Study Report Approved				08/24/18	
Begin Environmental (PA&ED) Phase					07/01/18
Circulate Draft Environmental Document				Document Type	01/31/19
Draft Project Report				ND/CE	
End Environmental Phase (PA&ED Milestone)					10/31/19
Begin Design (PS&E) Phase					11/01/19
End Design Phase (Ready to List for Advertisement Milestone)					06/23/21
Begin Right of Way Phase					11/01/19
End Right of Way Phase (Right of Way Certification Milestone)					12/20/21
Begin Construction Phase (Contract Award Milestone)					09/15/22
End Construction Phase (Construction Contract Acceptance Milestone)					08/25/26
Begin Closeout Phase					08/26/26
End Closeout Phase (Closeout Report)					09/30/26

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

Date: 6/20/19

Additional Information

Project Benefits (Continuation): The Greenway will also create new pedestrian routes for walking and recreation, and easy access on foot to Balboa Park.

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

Date: 6/20/19

District	County	Route	EA	Project ID	PPNO	Ait. ID
07	LA				5663	
Project Title: LA River Greenway, West San Fernando Valley Gap Closure						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	
E&P (PA&ED)									City of Los Angeles-Dep of Public
PS&E									City of Los Angeles-Dep of Public
R/W SUP (CT)									City of Los Angeles-Dep of Public
CON SUP (CT)									City of Los Angeles-Dep of Public
R/W									City of Los Angeles-Dep of Public
CON									City of Los Angeles-Dep of Public
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	100	240						340	
PS&E	1,417	1,308	3,375	500	300			6,900	
R/W SUP (CT)									
CON SUP (CT)									
R/W			70	30	400			500	
CON					29,114	8,734	6,234	44,082	
TOTAL	1,517	1,548	3,445	530	29,814	8,734	6,234	51,822	

Fund No. 1:	Infrastructure Cycle 4 (SCAG)								Program Code	
Existing Funding (\$1,000s)									20.30.720	
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding (\$1,000s)									Notes	
E&P (PA&ED)										The funding distribution has changed from the prior PPR
PS&E			200		300			500		
R/W SUP (CT)										
CON SUP (CT)										
R/W					400			400		
CON					17,893			17,893		
TOTAL			200		18,593			18,793		

Fund No. 2:	Various Funds-City								Program Code	
Existing Funding (\$1,000s)									Funding Agency	
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total		
E&P (PA&ED)									LA Dep of Public Works	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding (\$1,000s)									Notes	
E&P (PA&ED)	100	240						340		Includes Bureau of Sanitation, LADOT, Rec and Parks, Dep of Water and Power, Prop K, Measure M Local Return, General Funds (Staff Charges),
PS&E	1,417	1,058	2,425					4,900		
R/W SUP (CT)										
CON SUP (CT)										
R/W			70	30				100		
CON										
TOTAL	1,517	1,298	2,495	30				5,340		

Fund No. 3:		Los Angeles County							Program Code	
		Existing Funding (\$1,000s)								
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency	
E&P (PA&ED)									Los Angeles County	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E		250	750	500				1,500		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL		250	750	500				1,500		

Fund No. 4:		Measure M							Program Code	
		Existing Funding (\$1,000s)								
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON					7,500	5,000	2,500	15,000		
TOTAL					7,500	5,000	2,500	15,000		

Fund No. 5:		Local Funds							Program Code	
		Existing Funding (\$1,000s)								
Component	Prior	18-19	19-20	20-21	21-22	22-23	23-24+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)									May be additional Measure M or Other Sources, to supplemental the ATP Cycle 4 request	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON					3,721	3,734	3,734	11,189		
TOTAL					3,721	3,734	3,734	11,189		

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised June, 7 2018 v7.09)

Complete this page for amendments only

Date: 6/20/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
07	LA				5663	

SECTION 1 - All Projects

Project Background

Programming Change Requested
 Programming Change Requested to Shift , a portion from PS&E funding and full amount of ROW funding into Construction Phase

Reason for Proposed Change
 City has local funds already available for the PS&E and ROW Phases

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded
None

Other Significant Information

SECTION 2 - For SB1 Projects Only
 Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects

Approvals
 I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date
Nur Malhis		Civil Engineer/Project Manager	6/20/2019

- Attachments**
- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
 - 2) Project Location Map