

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5a., Action Item

Prepared By: Clark Paulsen, Chief  
Division of Budgets

Subject: **ALLOCATION FOR SHOPP DISTRICT MINOR PROJECT  
RESOLUTION FP-19-34**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$450,000 for one minor project programmed in the State Highway Operation and Protection Program (SHOPP)?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$450,000 for one minor SHOPP project.

### **BACKGROUND:**

The attached vote list describes one minor SHOPP project totaling \$450,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$450,000 be allocated from Budget Act of 2019, Budget Act Item 2660-302-0042 for construction and \$0 for construction engineering for the SHOPP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location Project Description	EA Project ID Program	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5a. Minor Projects</b>					<b>Resolution FP-19-34</b>			
1	\$450,000	Orange	12-Ora-91	R18.2/R18.4	In Orange County, in Chino Hills State Park, near Route 91, about 0.2 mile east of Coal Canyon Road Undercrossing. <b>Outcome/Output:</b> Restore 7.0 acres of habitat for bird species  (This is a Financial Contribution Only (FCO) to the Inland Empire Resource Conservation District.)  (This is a substitute project for EA 12-0S040.)	0Q800 1217000105 SHOPP	001-0042 SHA 20.10.201.131  2019-20 302-0042 SHA 20.20.201.131	\$0   \$450,000