

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5g.(15), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR STATE-ADMINISTERED SEISMIC RETROFIT PROGRAM – PHASE II – PROPOSITION 192 PROJECT ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-19-25**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$600,000 for the State-Administered Seismic Retrofit Program – Phase II – Proposition 192 Humboldt Bay Bridges Seismic-Replacement Mitigation project (PPNO 0100C), on the State Highway System, in Humboldt County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$600,000 for the State-Administered Seismic Retrofit Program – Phase II – Proposition 192 Humboldt Bay Bridges Seismic-Replacement Mitigation project (PPNO 0100C), on the State Highway System, in Humboldt County, contingent upon approval of a transfer by the California State Controller's Office.

BACKGROUND:

The attached vote list describes the State-Administered Seismic Retrofit Program project totaling \$600,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$600,000 be allocated from Non-Budget Act Item 2660-801-0653 for the State-Administered Seismic Retrofit Program project described on the attached vote list.

Attachment

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Project ID	Adv Phase	EA	Item #	Fund Type	Fund Type
Postmile	Project Description	Project Support Expenditures					Program Code		

2.5g.(15) Seismic Retrofit Program Allocation - Phase II - Proposition 192

Resolution FP-19-25

1	\$600,000	Department of Transportation <u>HCAOG</u> Humboldt 01-Hum-255 0.20-1.90	Humboldt Bay Bridges Seismic-Replacement Mitigation. The Humboldt Bay Bridges were constructed under the Toll Seismic Retrofit Program - Phase II and completed 4/24/2006. As part of the Coastal Commission permit requirement, mitigation measures were required along with a 10 year long term monitoring program. This program will take place until 1/13/2022. As part of this Long Term monitoring, it has been found that the eel grass mitigation needs to be addressed since the original attempt failed to establish eel grass in the required project footprint. The Department is developing a new plan that will be proposed to the Coastal Commission this year.	01-0100C PRP192/19-20 CONST \$600,000 0100000086 4 29670	1995-96	801-0653 PRP 192 20.20.202.381	\$600,000	
			<u>Outcome/Output:</u> Long term mitigation monitoring status report.					
			Final Project Development: N/A Final Right of Way: N/A					
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A TRANSFER BY THE CALIFORNIA STATE CONTROLLER'S OFFICE</u>								