

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-19-27**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,379,000 for five locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$1,379,000 for five locally-administered STIP projects as follows:

2.5c.(3a) - \$1,255,000 for three STIP projects and

2.5c.(3b) - \$124,000 for two STIP Planning, Programming, and Monitoring projects.

BACKGROUND:

The attached vote list describes five locally-administered STIP projects totaling \$1,379,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$1,379,000 be allocated from the Budget Act of 2018, Budget Act Items 2660-101-0042 for five locally-administered STIP projects described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Project ID	Prgm'd Amount	Fund Type	Program Code
		Adv. Phase		Program Code	Fund Type
2.5c.(3a) Locally-Administered STIP Project Off the State Highway System					
Resolution FP-19-27					
1	\$82,000	East Street Rehabilitate Phase 1. In the City of Alturas, on East Street, from Modoc Street to 4th Street. Rehabilitate roadway.	02-2538 RIP/19-20 PS&E \$82,000 0219000078	2018-19 101-0042 SHA 20.30.600.621	\$82,000
City of Alturas	<u>MCTC</u>	<u>Outputs/Outcomes</u> Local road lane-mile(s) rehabilitated	<u>Unit</u> Miles	<u>Total</u> 0.6	
02-Modoc					
(CEQA - CE-NOE, 08/13/2019.)					
2	\$398,000	Water Street Pavement Rehabilitation. City of Santa Cruz, N. Branciforte Avenue-Ocean Street Pavement rehabilitation, including bicycle and pedestrian treatments at some intersections.	05-2732 RIP/17-18 CONST \$398,000 0519000097	2018-19 101-0042 SHA 20.30.600.621	\$398,000
City of Santa Cruz	<u>SCCRTC</u>	<u>Outputs/Outcomes</u> Local road lane-mile(s) rehabilitated	<u>Unit</u> Miles	<u>Total</u> 0.5	
05-Santa Cruz					
(CEQA - CE, 08/15/2019.)					
Right of Way Certification: 08/15/2019					
Time extension for allocation of FY 17-18 for CON expires on 12/31/2019.					
Contribution from other sources: \$1,200,000					
3	\$775,000	River Street Pavement Rehabilitation between Water Street and Potrero Street. River Street between Water Street and Potrero Street in the City of Santa Cruz. Repaving of multimodal arterial to preserve the facility.	05-2824 RIP/19-20 CONST \$775,000 0520000019	2018-19 101-0042 SHA 20.30.600.621	\$775,000
City of Santa Cruz	<u>SCCRTC</u>	<u>Outputs/Outcomes</u> Local road operational improvement(s)	<u>Unit</u> Each	<u>Total</u> 0.4	
05-Santa Cruz					
(CEQA - CE, 06/14/2019.)					
Right of Way Certification: 06/14/2019					
Contribution from other sources: \$1,050,000					

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects			Resolution FP-19-27	
1	Planning, Programming and Monitoring	02-2057	2018-19	
\$29,000		RIP/19-20	101-0042	\$29,000
Plumas County		CONST	SHA	
Transportation		\$29,000	20.30.600.670	
Commission		0220000021		
<u>PCTC</u>				
02-Plumas				
2	Planning, Programming and Monitoring	02-2368	2018-19	
\$95,000		RIP/19-20	101-0042	\$95,000
Shasta Regional		CONST	SHA	
Transportation Agency		\$95,000	20.30.600.670	
<u>SRTA</u>		0220000016		
02-Shasta				