

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(4), Action Item

Prepared By: Clark Paulsen, Chief  
Division of Budgets

Subject: **ALLOCATION FOR THE LOCALLY-ADMINISTERED STIP PROJECT OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-19-28**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$1,369,000 for the locally-administered State Transportation Improvement Program (STIP) South Lake Road Reconstruction Project (PPNO 2657), off the State Highway System, in Inyo County, programmed in Fiscal Year 2021-22?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission defer an allocation of \$1,369,000 for the locally-administered STIP South Lake Road Reconstruction Project (PPNO 2657), off the State Highway System, in Inyo County, programmed in 2021-22 because this project is advanced from a future programming year.

### **BACKGROUND:**

The attached vote list describes one locally-administered STIP project totaling \$1,369,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5c.(4) Locally-Administered STIP Projects Off the State Highway System (Advancement)</b>				<b>Resolution FP-19-28</b>
1	<b>South Lake Road Reconstruction Project.</b> Reconstruct 6.9 miles of South Lake Road from the intersection of State Route 168 to the end at South Lake. This project provides for the State-only matching funds for a competitive Federal Lands Access Program grant.	09-2657 RIP/21-22 CONST \$1,369,000 0920000004	2018-19 101-0042 SHA 20.30.600.620	\$1,369,000
\$1,369,000				
County of Inyo				
<u>ICLTC</u>				
09-Inyo				
	<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
	Local road lane-mile(s) rehabilitated	Miles	6.9	
	(CEQA - MND, 07/05/2017)			
	(NEPA - CE, 01/25/2017)			
	(Right of Way Certification: 07/17/2019)			
	(Future consideration of funding approved under Resolution E-19-89, October 2019)			
	(Contribution from other sources: \$9,583,000.)			
	<b><u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u></b>			