

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(5), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR THE ASSEMBLY BILL 3090 REIMBURSEMENT
STIP PROJECT
RESOLUTION FP-19-29**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$3,800,000 for the locally-administered Assembly Bill 3090 (AB 3090) reimbursement State Transportation Improvement Program (STIP) project (PPNO 1520A), on the State Highway System, in Placer County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$3,800,000 for the locally-administered AB 3090 reimbursement STIP project (PPNO 1520A), on the State Highway System, in Placer County.

BACKGROUND:

The attached vote list describes the locally-administered STIP AB 3090 reimbursement project for \$3,800,000, in Placer County. AB 3090 reimbursement authority allows local agencies to use local funds to start work on their projects programmed in the STIP and be reimbursed with State funds in a future year when funds are made available. For one agency with an approved AB 3090 reimbursement agreement, as identified on the attached vote list, the year of reimbursement is fiscal year 2019-20. The agency has requested an allocation at this time.

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

FINANCIAL RESOLUTION:

Resolved that \$3,800,000 be allocated from the Budget Act of 2018, Budget Act Item 2660-301-0042 for the STIP AB 3090 reimbursement project programmed in 2019-20, described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Project ID	Adv Phase	Item #	Fund Type	Program Code	Fund Type
Postmile	Project Support Expenditures	EA	Project Description	EA	EA	EA	EA	EA	EA

2.5c.(5) AB 3090 Reimbursement for STIP Projects

Resolution FP-19-29

1	AB 3090 Reimbursement.			03-1520A			2018-19		
\$3,800,000				RIP/19-20			301-0042 SHA		\$3,800,000
	<u>Outcome/Output:</u> FY 2019-20 AB 3090 reimbursement for the			CONST			20.20.075.600		
Placer County	Kings Beach Commercial Core Improvement - Gateway to the			\$3,800,000					
<u>IRPA</u>	Core project.			0315000138					
Placer				4CONL					
03-Pla-28				0C931					