

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(6), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR THE STATE-ADMINISTERED FEDERAL EARMARK
PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-19-30**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$100,000 for the State-Administered Federal Earmark United States Fish and Wildlife Service/National Creek Culvert Replacement Design project (PPNO 3620), on the State Highway System, in Siskiyou County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$100,000 for the State-Administered Federal Earmark United States Fish and Wildlife Service/National Creek Culvert Replacement Design project (PPNO 3620), on the State Highway System, in Siskiyou County.

BACKGROUND:

The attached vote list describes one State-Administered Federal Earmark project totaling \$100,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$100,000 be allocated from Budget Act Item 2660-001-0890 for the State-Administered Federal Earmark project described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Project ID	Project Description	Phase	Fund Type	Fund Type
	Project Support Expenditures	Adv Phase	Project Description	EA	Program Code	Fund Type
2.5c.(6)	Federal Earmark Project - US Fish and Wildlife Services Grant/ National Fish Passage Program					Resolution FP-19-30
1	\$100,000	Department of Transportation	Portuguese and Cade Creek Culvert Replacement Design Project. Near Happy Camp, from 0.9 mile west to 0.4 mile west of Gordons Ferry Road at Cade Creek (PM 43.4 to 43.8); also, near Seiad Valley at Portuguese Creek (PM 57.0). Replace deteriorated large-diameter culverts with natural-bottom structures, reduce fish passage barriers, and adjust new approaches.	02-3620 NFPP/16-17 PA&ED \$100,000 0216000025 0 1H590	001-0890 FTF 20.10.400.300	\$100,000
<u>SCLTC</u>	Siskiyou	02-Sis-96	<u>Outcome/Output:</u> Preliminary engineering studies and a draft project report			
43.4/57.0						