

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-1920-03**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$55,031,000 for seven Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$55,031,000 for seven TIRCP projects as follows:

2.6g.(1b) - \$55,031,000 for seven TIRCP projects (SB1 Augmentation for PTA).

BACKGROUND:

The attached vote list describes seven TIRCP projects totaling \$55,031,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$55,031,000 be allocated from the Budget Act of 2018, Budget Act Items 2660-101-0046 and 2660-301-0046R for seven TIRCP projects described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code
				Program Code	Fund Type
2.6g.(1b) Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation for PTA) Resolution TIRCP-1920-03					
1	\$20,000,000	(2018: 9) Dublin/Pleasanton Capacity Improvement and Congestion Reduction Program (Multi-Level Parking structure). Construction of a new multi-level parking structure to create over 500 additional parking space near the Dublin-Pleasanton BART station.	04-CP051 TIRCP/19-20 CONST \$9,089,000	2018-19 301-0046R GGRF 30.10.301.100	\$9,089,000
Livermore-Amador Valley Transit Authority MTC 04-Alameda		<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions improved regional connectivity, and enhanced integration. (Concurrent consideration of funding approved under Resolution E-19-90; October 2019) The project would be implemented in a design-build methodology. The current financial allocation request of \$20,000,000 includes the following funding split: \$9,089,000 GGRF and \$10,911,000 SB1 Augmentation PTA (SB 1 Augmentation for PTA)	TIRCP/19-20 CONST \$10,911,000 0020000014 S	2018-19 101-0046 PTA 30.10.030.200	\$10,911,000
2	\$400,000	(2018:22) Goleta Train Depot (Electric Shuttles). Procure battery-powered electric shuttles and associated electric charging station infrastructure.	05-CP047 TIRCP/19-20 CONST \$180,000	2018-19 301-0046R GGRF 30.10.301.100	\$180,000
Santa Barbara Association of Governments SBCAG 05-Santa Barbara		<u>Outcome/Output:</u> Increase ridership, reduce greenhouse gas emissions and vehicles miles traveled, service within a disadvantage community, and improved integration within transit intercity services. (CEQA - SE, 6/11/2019.) This current allocation includes the following funding split: \$180,000 GGRF and \$220,000 SB 1 Augmentation for PTA. (SB 1 Augmentation for PTA)	TIRCP/19-20 CONST \$220,000 0020000003 S	2018-19 101-0046 PTA 30.10.030.200	\$220,000

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District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code
			Program Code		Fund Type
2.6g.(1b) Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation for PTA) Resolution TIRCP-1920-03					
3	\$15,500,000	(2018: 19) Valley Rail (Coach Car Procurement). Project is the CON to support rolling stock procurement four (4) new coach cars. A matching funding from SB 132 and Strategic Growth Council AHSC program will support eight (8) additional coach cars for a total procurement of twelve (12) coach cars.	06-CP035 TIRCP/19-20 CONST \$6,886,000	2018-19 301-0046R GGRF 30.20.301.100	\$6,886,000
San Joaquin Regional Rail Commission SJCOG 06-San Joaquin		<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, reduction of vehicle miles traveled, and improved local and regional system integration. (CEQA- NOE, 8/23/2019.) (Related item under Ref. 4.23 - Transit and Intercity Rail - Update on Program of Projects; October 2019.) The programmed amount for this project is \$500,500,000. Upon approval of this request, the remaining balance will be \$485,675,000. The remaining funds will be requested at a future CTC meeting. The current allocation includes the following funding split: \$6,886,000 GGRF and \$8,614,000 SB1 augmentation for PTA. (SB 1 Augmentation for PTA).	TIRCP/19-20 CONST \$8,614,000 0019000460 S	2018-19 101-0046 PTA 30.20.030.200	\$8,614,000
4	\$4,367,000	(2018: 11) All Aboard 2018: Transforming Southern California Rail Travel (On-Time Performance Incentive Program). Develop shared-use agreement and incentive program with North County Transit District to increase service and on-time performance through upkeep and replacement of critical components.	11-CP031 TIRCP/19-20 CONST \$1,949,000	2018-19 301-0046R GGRF 30.20.301.100	\$1,949,000
Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency SANDAG 11-San Diego		<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, enhanced network integration. (CEQA - NOE, 9/19/2018.) The total programmed amount for this project is \$40,412,000. The total programmed amount for this component (On-Time Performance Incentive Program) is \$22,962,000 and includes multi-year funding: FY 18-19 for \$2,299,000 FY 19-20 for \$4,367,000 FY 20-21 for \$3,907,000 FY 21-22 for \$3,448,000 FY 22-23 for \$8,941,000 The current allocation includes the following FY 19-20 funding split: \$1,949,000 GGRF and \$2,418,000 SB1 augmentation for PTA. (SB1 Augmentation for PTA)	TIRCP/19-20 CONST \$2,418,000 0019000073 S	2018-19 101-0046 PTA 30.20.030.200	\$2,418,000

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District-County	Project Description	Adv. Phase	Project ID	Fund Type	Amount by
			Program Code	Program Code	Fund Type
2.6g.(1b) Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation for PTA)			Resolution TIRCP-1920-03		
5	\$4,977,000	(2018: 17) Blue Line Rail Corridor Transit Enhancements (Middletown Double Crossover). North of Middletown (Green Line Trolley) Station, in San Diego County, between San Diego International Airport and Interstate 5, construction of a new double crossover.	11-CP032 TIRCP/19-20 CONST \$2,220,000	2018-19 301-0046R GGRF 30.10.301.100	\$2,220,000
San Diego Metropolitan Transit System <u>SANDAG</u> 11-San Diego		<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and more reliable and higher frequency service. The current allocation request includes the following funding split: \$2,220,000 GGRF, and \$2,757,000 SB1 augmentation. (CEQA - NOE, 9/26/2017.) (SB 1 Augmentation for PTA)	TIRCP/19-20 CONST \$2,757,000 0020000049 S	2018-19 101-0046 PTA 30.10.030.200	\$2,757,000
6	\$4,958,000	(2018: 2) #Electrify Anaheim: Changing the Transit Paradigm in Southern California (Maintenance facility). Construct a maintenance facility, build charging infrastructure, and solar canopy to house, charge and maintain the current and future fleet of zero-emission electric buses.	12-CP027 TIRCP/19-20 CONST \$2,198,000	2018-19 301-0046R GGRF 30.10.301.100	\$2,198,000
Anaheim Transportation Network <u>OCTA</u> 12-Orange		<u>Outcome/Output:</u> Increase ridership, reduce greenhouse gas emission and vehicles miles traveled, service within a disadvantage community, and enhanced network integration. (CEQA - NOE, 8/6/2019.) The current allocation includes the following funding split: \$2,198,000 GGRF and \$2,760,000 SB 1 Augmentation for PTA. (SB 1 Augmentation for PTA)	TIRCP/19-20 CONST \$2,760,000 0020000042 S	2018-19 101-0046 PTA 30.10.030.200	\$2,760,000

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<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6g.(1b)	Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation for PTA)		Resolution TIRCP-1920-03	
7	(2018: 27) Southern California Optimized Rail Expansion (SCORE) (Orange County Maintenance Facility Phase 1a).	12-CP033	2018-19	
\$4,829,000	Environmental clearance for the Orange County Maintenance Facility to support enhanced reverse peak service on the Inland-Empire-Orange County Line and higher frequency service of up to 15-minute headways between Orange County and Los Angeles.	TIRCP/19-20	301-0046R	\$2,165,000
Southern California Regional Rail Authority		PA&ED	GGRF	
<u>OCTA</u>		\$2,165,000	30.10.301.100	
12-Orange		TIRCP/19-20	2018-19	
		PA&ED	101-0046	\$2,664,000
		\$2,664,000	PTA	
	<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved regional system integration through improved local and regional connectivity.	0020000043	30.10.030.200	
		S		
	The Orange County Transportation Authority will implement the PA&ED phase of the Orange County Maintenance Facility with the Recipient's oversight.			
	The current allocation request includes the following funding split: \$2,165,000 GGRF and \$2,664,000 SB1 augmentation.			
	(SB 1 Augmentation for PTA)			