

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
RESOLUTION FATP-1920-03**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$13,571,000 for 30 Active Transportation Program (ATP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$13,571,000 for 30 ATP projects as follows:

- 2.5w.(1a) - \$2,470,000 for nine ATP projects and
- 2.5w.(1b) - \$11,101,000 for 21 ATP (SB1 Augmentation) projects.

BACKGROUND:

The attached vote list describes 30 ATP projects totaling \$13,571,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$13,571,000 be allocated from the Budget Act of 2018, Budget Act Items 2660-108-0042, 2660-108-0890, and 2660-108-3290 for 30 ATP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	Fund Type
District-County			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5w.(1a) Active Transportation Program Projects			Resolution FATP-1920-03			
1	\$161,000	Contra Costa County <u>MTC</u> 04-Contra Costa	Fred Jackson Way First Mile and Last Mile Connection Project . Fred Jackson Way from Grove Avenue to Brookside Drive in North Richmond. Construct sidewalks with street trees (0.3 miles from Grove Ave to Wildcat Creek Trail) and construct sidewalks and Class II Bike Lanes (0.3 miles from Wildcat Creek Trail to Brookside Drive).	04-2309 ATP/19-20 PS&E \$161,000 0418000400	2018-19 108-0890 FTF 20.30.720.100	\$161,000
			MPO			
			<u>Outcome/Output:</u> Increase in multi-modal accessibility for residents.			
			(CEQA - MND, 07/23/2019) (NEPA - CE, PENDING)			
			(Future consideration of funding to be approved under Resolution E-19-87; October 2019.)			
2	\$600,000	City of Watsonville <u>SCCRTC</u> 05-Santa Cruz	City of Watsonville Rail Trail from Watsonville Slough Trailhead to Walker Street. Within existing railroad right of way between Watsonville Slough Trailhead approximately 1,500 feet east of Ohlone Parkway and Walker Street. Construct 2,400 foot pedestrian and bicycle path. Provide public outreach and training to improve bicycle and pedestrian safety.	05-2694A ATP/17-18 CONST \$600,000 0519000173	2018-19 108-0042 SHA 20.30.720.100	\$600,000
			Statewide			
			<u>Outcome/Output:</u> Provide pedestrian and bicycle safety training to reduce the number of accidents involving students and residents.			
			(CEQA - EIR, 07/09/2019.)			
			Right of Way Certification: 07/31/2019			
			(Future consideration of funding approved under Resolution E-19-91; October 2019)			
			(Concurrent Project Scope Amendment under Resolution ATP-A-19-02; October 2019.)			
			Time extension for FY 17-18 CON expires on 10/31/2019			
			PPNO 05-2694A is the infrastructure component to PPNO 05-2694B			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	
District-County			Project Description	Prgm'd Amount	Fund Type	Fund Type
				Project ID	Program Code	
				Adv. Phase		
2.5w.(1a)			Active Transportation Program Projects		Resolution FATP-1920-03	
3	\$43,000	City of Fresno	Midtown Fresno School Area Multimodal Interconnectivity Project. This project is located near five schools in central Fresno: (1) Anthony Elementary Blackstone and Webster, (2) Heaton Elementary McKinley and San Pablo and (3) Muir Elementary Dennett and Palm. Sidewalk ramp installation will occur at (4) Glenn and Webster, with accessible pedestrian signal upgrades at (5) McKinley and Van Ness. Increase active commuting by students through installation of school crossing traffic signals, countdown heads, sidewalk ramps, crosswalks and an existing signal upgrade.	06-6910 ATP/19-20 PA&ED \$43,000 0620000024	2018-19 108-0042 SHA 20.30.720.100	\$43,000
<u>FCOG</u>		06-Fresno	Statewide			
			<u>Outcome/Output:</u> Students and their families will have increased mobility by intersection signalization and curb ramp installation.			
4	\$44,000	City of Fresno	Intersection Improvements to Increase Active Transportation along Bus Rapid Transit . Along Blackstone Avenue and Abby Street, from Divisadero to Nees; Along Ventura and Kings Canyon Road from Van Ness to Clovis. Upgrade intersections with accessible pedestrian signals and countdown heads along 13.5 miles of Blackstone and Abby and Kings Canyon and Ventura BRT corridors.	06-6915 ATP/19-20 PA&ED \$44,000 0620000025	2018-19 108-0890 FTF 20.30.720.100	\$44,000
<u>FCOG</u>		06-Fresno	MPO			
			<u>Outcome/Output:</u> Improve safety and accessibility of pedestrians and cyclists with signal and countdown head.			
5	\$322,000	City of Farmersville	Farmersville Safe Routes to School Walnut Avenue Project. The project is located in north Farmersville on east and west Walnut Avenue both sides of Farmersville Boulevard. Farmersville is a severely disadvantaged community in Tulare County. Close sidewalk gaps, install bicycle lanes, crosswalks, a pedestrian refuge median, curb ramps, and safety lighting.	06-6723 ATP/18-19 CONST \$322,000 0619000194	2018-19 108-0042 SHA 20.30.720.100	\$322,000
<u>ICAG</u>		06-Tulare	MPO			
			<u>Outcome/Output:</u> Close sidewalk gaps, install bicycle lanes, crosswalks, a pedestrian refuge median, curb ramps, and safety lighting.			
			(CEQA - NOE , 05/13/2016.)			
			(Right of Way Certification; 08/09/2019.)			
			Time Extension for FY 18-19 CON expires on 09/30/2019.			

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1a) Active Transportation Program Projects		Resolution FATP-1920-03		
6	City of Arcadia Bicycle Facility Improvement. Construct Class II and III bike facilities, signal and intersection modifications, and other bike amenities along multiple corridors.	07-5120 ATP/18-19 CONST \$902,000 0719000045	2018-19 108-0890 FTF 20.30.720.100	\$902,000
City of Arcadia LACMTA 07-Los Angeles	Statewide			
	<u>Outcome/Output:</u> Addition of over 7 miles of Class II, 13 miles of Class II bike facilities, bike signal detections & bike parking to the regional bike network.			
	(CEQA - CE, 03/18/2019) (NEPA - CE, 05/29/2019)			
	(Right of Way Certification: 05/28/2019)			
	(Time extension for FY 18-19 CON expires on 12/31/2019)			
7	San Gabriel Valley Greenway Network Implementation Plan. This project will develop the SGVCOG Greenway Network Implementation plan along the Big Dalton Wash in the City of Baldwin Park and the San Jose Creek in the City of Pomona.	07-5531 ATP/19-20 CONST \$200,000 0720000024	2018-19 108-0042 SHA 20.30.720.100	\$200,000
Southern California Association of Governments LACMTA 07-Los Angeles	MPO			
	<u>Outcome/Output:</u> The project will produce detailed designs for an active transportation network a long the two greenways. The project will result in preferred designs based on community input.			
	(CEQA - CE-NOE, 06/06/2019.)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		District-County	Location	Phase	Item #	Fund Type
			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5w.(1a) Active Transportation Program Projects			Resolution FATP-1920-03			
8	\$191,000	City of Fontana	Fontana Safe Routes to Schools Pedestrian Improvements. The project will construct new ADA-compliant sidewalks on four segments of city streets (Ramona Avenue from Juniper Avenue to Sierra Avenue, Alder Avenue from Baseline Avenue to Shamrock Avenue, and two segments on Locust Avenue from Miller Avenue to Arrow Boulevard), curb and gutter infrastructure, ADA-compliant curb ramps, bike lanes, striping, and traffic signs. The City will also enlist a consultant, Safe Moves, to conduct active transportation education at all six of the benefiting elementary schools.	08-1211A ATP/19-20 R/W \$191,000 0818000071	2018-19 108-0890 FTF 20.30.720.100	\$191,000
		<u>SBCTA</u> 08-San Bernardino	Statewide			
			<u>Outcome/Output:</u> The project will improve safety, public health, and connectivity by creating pedestrian and bicycle pathways to enable students to safely walk or bike to school.			
			(CEQA - NOE, 04/11/2019.) (NEPA - CE, 07/24/2019)			
			(PPNO 1211A is the Infrastructure component to PPNO 1211B.)			
9	\$7,000	City of Waterford	City of Waterford Safe Routes to School Crosswalks Safety Project. The project is located in the City of Waterford, Stanislaus County, and includes the intersections at: D Street and Bentley; and C Street and Bentley; B Street and Bentley; C Street and Welch; D Street and Welch; F Street and Dorsey; F Street and Tweed; Church and Pecan; South Reinway and Washington; and State Route 132 and Pasadena. Project will install Rectangular Rapid Flashing Beacons (RRFBs) at 10 intersection crosswalks.	10-3272A ATP/19-20 PA&ED \$7,000 1020000019	2018-19 108-0042 SHA 20.30.720.100	\$7,000
		<u>StanCOG</u> 10-Stanislaus	MPO			
			<u>Outcome/Output:</u> This project will increase safety and visibility of pedestrians and bicyclists at major crosswalks on roads with high-speed traffic			
			(PPNO 10-3272B is the non-Infrastructure component to PPNO 10-3272A.)			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)			Resolution FATP-1920-03	
1 \$155,000 City of Lakeport <u>Lake CCAPC</u> 01-Lake	<p>Hartley Street Safe Route to School Project. The project is located on Hartley Street, in the City of Lakeport, between 20th Street on the southern end to the northern city limits, and is approximately four-tenths of a mile in length. The northernmost 500 feet of Hartley Street is adjacent to the four-school campus. The project will instal sidewalks, curbs and gutters along Hartley Street. Retaining structures and fencing are needed in the steepest roadway sections.</p> <p>Small Urban and Rural</p> <p><u>Outcome/Output:</u> Approximately 1,554 feet of new sidewalk will be installed.</p> <p>(CEQA - MND, 08/29/2019.)</p> <p>(Concurrent consideration of funding approved under Resolution E-19-92, October 2019)</p> <p>(Time extension for FY 18-19 PS&E expires 06/30/2020)</p> <p>(SB 1 Augmentation)</p>	01-3120 ATP/18-19 PS&E \$155,000 0118000073	2018-19 108-3290 RMRA 20.30.720.100	\$155,000
2 \$150,000 Placer County <u>IRPA</u> 03-Placer	<p>Placer County West Shore Highway Crossing Improvements. State Route 89 along the west shore of Lake Tahoe between Tahoma and Tahoe City, Placer County. Improve existing, and provide new, crossing locations on State Route 89.</p> <p>MPO</p> <p><u>Outcome/Output:</u> This project would increase safety for pedestrians and vehicles by enhancing or providing anticipated crossing locations, improve traffic flow along SR 89, and connect residential neighborhoods to commercial and recreational attractions.</p> <p>(CEQA - CE, 5/29/2018.)</p> <p>(Right of Way Certification - 08/22/2019.)</p> <p>(Time Extension for FY 18-19 construction expires on 9/30/2019.)</p> <p>(Contribution from other sources: \$50,000.)</p> <p>(SB 1 Augmentation)</p>	03-1528 ATP/18-19 CONST \$150,000 0318000251	2018-19 108-3290 RMRA 20.30.720.100	\$150,000

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Recipient	Project Location	Phase	Item #	Fund Type	Fund Type
RTPA/CTC	Location	Prgm'd Amount	Project ID	Fund Type	Amount by
District-County	Project Description	Adv. Phase	Program Code	Program Code	Fund Type
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)			Resolution FATP-1920-03		
3	\$1,235,000	14th Street: Safe Routes in the City of Oakland. On 14th Street between Brush Street in West Oakland to Lake Merritt. Reduce roadway from four to two lanes and install Class IV bicycle lanes.	04-2307 ATP/18-19 PS&E \$1,235,000 0419000007	2018-19 108-3290 RMRA 20.30.720.100	\$1,235,000
City of Oakland MTC 04-Alameda	Statewide	<u>Outcome/Output:</u> Project will improve mobility for bicyclists and pedestrians. (CEQA - NOE, 03/07/2019) (NEPA - CE, 05/24/2019) (Time extension for FY 18-19 PS&E expires on 06/30/2020) (Concurrent SB 1 Baseline Agreement under Resolution ATP-P-1920-01B; October 2019.) (SB 1 Augmentation)			
4	\$1,000	Connecting the Winchell Neighborhood, Butler/8th and Orange/Lowe Signals. The intersection of Butler Avenue and 8th Avenue, the intersection of Orange Avenue and Lowe Avenue, and various locations near both intersections. Install traffic signals, pedestrian countdown equipment, sidewalks, curb ramps, curb, gutter, signing and striping to support active travel.	06-7017 ATP/19-20 PA&ED \$1,000 0620000026	2018-19 108-3290 RMRA 20.30.720.100	\$1,000
City of Fresno FCOG 06-Fresno	MPO	<u>Outcome/Output:</u> New sidewalk will increase walkability for students and transit users. (SB 1 Augmentation)			
5	\$1,000	Pathway to Play at Calwa Park - Barton/Florence Sidewalks. On the east side of Barton Avenue from Church to Florence, and on Florence Avenue from Barton to approximately 105-feet west of Jackson. Install sidewalk, curb ramps, curb and gutter.	06-7021 ATP/19-20 PA&ED \$1,000 0620000027	2018-19 108-3290 RMRA 20.30.720.100	\$1,000
City of Fresno FCOG 06-Fresno	MPO	<u>Outcome/Output:</u> Sidewalk and curb ramps will create an accessible path around the park and increase accessibility to the facilities for all users. (SB 1 Augmentation)			

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2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) Resolution FATP-1920-03														
6	\$2,000	City of Fresno	FCOG	06-Fresno		Robinson Elementary Crossing Improvements. The intersection of Fresno Street and Browning Avenue. Install traffic signal, pedestrian countdown equipment, accessible pedestrian signal equipment, curb ramps, curb, gutter, signing and striping to support active travel.	06-7022 ATP/19-20 PA&ED \$2,000 0620000028				2018-19 108-3290 RMRA 20.30.720.100			\$2,000
						MPO								
						<u>Outcome/Output:</u> A signalized intersection will improve walkability of the area for students, transit and trail users.								
						(SB 1 Augmentation)								
7	\$2,000	City of Fresno	FCOG	06-Fresno		McKenzie Trail Crossing Improvements. The mid-block intersection of Peach Avenue and the McKenzie Trail. Install HAWK pedestrian crossing signal, pedestrian countdown equipment, accessible pedestrian signal equipment, signing and striping to support active travel.	06-7023 ATP/19-20 PA&ED \$2,000 0620000029				2018-19 108-3290 RMRA 20.30.720.100			\$2,000
						MPO								
						<u>Outcome/Output:</u> The installation of HAWK will improve the walkability of the area for students, transit users and trail users.								
						(SB 1 Augmentation)								
8	\$100,000	City of Coalinga	FCOG	06-Fresno		Coalinga Perimeter Multi-Use Trail. Trails will be constructed in north Coalinga from the City's Sports Complex east to a former rail line terminating downtown at First Street and between Elm and Forest Avenues (south). Construct 14 foot wide bicycle/pedestrian trails to complete approximately 0.95 miles (5,000 linear feet) of Coalinga's perimeter trail and loop-and-spur network.	06-7025 ATP/19-20 PA&ED \$100,000 0620000017				2018-19 108-3290 RMRA 20.30.720.100			\$100,000
						MPO								
						<u>Outcome/Output:</u> 0.95 miles (5,000 linear feet) of bicycle/pedestrian trails.								
						(SB 1 Augmentation)								

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Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	Project Location	Phase	Item #	Fund Type	Fund Type
RTPA/CTC	Location	Prgm'd Amount	Project ID	Fund Type	Amount by
District-County	Project Description	Adv. Phase	Program Code	Program Code	Fund Type
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)			Resolution FATP-1920-03		
9	\$15,000	Monterey Park School and Crosswalk Safety Enhancement Project. Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas.	07-5587 ATP/19-20 PA&ED \$15,000 0720000030	2018-19 108-3290 RMRA 20.30.720.100	\$15,000
City of Monterey Park LACMTA 07-Los Angeles	Statewide	<u>Outcome/Output:</u> Construct pedestrian infrastructure safety improvements at various key locations citywide to increase walking trips, connectivity, safety and mobility.			
	(SB 1 Augmentation)				
10	\$4,000,000	Broadway-Manchester Active Transportation Equity Project. Construct a 4 mile Class IV cycle track; sidewalk and crossing improvements including continental crosswalks, curb extensions, curb ramp upgrades; Pedestrian signals; shade trees.	07-5662 ATP/19-20 PA&ED \$4,000,000 0720000026	2018-19 108-3290 RMRA 20.30.720.100	\$4,000,000
City of Los Angeles LACMTA 07-Los Angeles	MPO	<u>Outcome/Output:</u> Improve pedestrian and bicycle mobility and safety along a 2.8 mile corridor of Manchester Avenue and Broadway.			
	(SB 1 Augmentation)				
11	\$2,599,000	SCAG 2019 Local Demonstration Initiative. Demonstrate temporary active transportation infrastructure to facilitate public engagement, test infrastructure concepts, and improve project delivery in the cities of Ojai, Long Beach, El Monte, Glendale, Pasadena and Calexico.	07-5665 ATP/19-20 CONST \$2,599,000 0720000018	2018-19 108-3290 RMRA 20.30.720.100	\$2,599,000
Southern California Association of Governments Other 07-Variou	MPO	<u>Outcome/Output:</u> The outcomes include temporary separated bike lanes, curb extension and high-visibility crosswalks, and pedestrian plaza.			
	(CEQA - NOE-CE, 06/06/2019.)				
	(SB 1 Augmentation)				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program/Year	Phase	Prgm'd Amount	Project ID	Adv. Phase	Budget Year	Item #	Fund Type	Program Code	Amount by	Fund Type	
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) Resolution FATP-1920-03																		
12	\$1,000	City of Jurupa Valley	RCTC	08-Riverside	Jurupa Valley Sunnyslope Area SRTS Sidewalk Gap Closure.	The project will construct 9,715 linear feet of sidewalk, 15 crosswalks, 19 ADA-compliant curb ramps, a RRFB-controlled crosswalk and other pedestrian facilities on various streets in the vicinity of Sunnyslope Elementary School.	08-1255	ATP/19-20	PA&ED	\$1,000	0820000041	2018-19	108-3290	RMRA	20.30.720.100	\$1,000		
Statewide																		
<u>Outcome/Output:</u> The project output will reduce the exposure to injury and death for students that walk to school and encourage more students to walk within a disadvantaged community.																		
(SB 1 Augmentation)																		
13	\$114,000	City of Eastvale	RCTC	08-Riverside	North/South Bike Network Gap Closure & Connectivity to North Eastvale.	The project will construct Class IV bikeways, 4.7 miles of road diet, and protected bikeways to close a bicycle network gap on Scholar Way and Harrison Avenue from the Riverside County Line to the Santa Ana River Trail.	08-1256A	ATP/19-20	PA&ED	\$114,000	0819000149	2018-19	108-3290	RMRA	20.30.720.100	\$114,000		
Statewide																		
<u>Outcome/Output:</u> The project output will install bikeway paths with enhanced safety crossings along two north/south local roadways adjacent to six schools.																		
(PPNO 1256A is the Infrastructure component to PPNO 1256B.)																		
(SB 1 Augmentation)																		
14	\$1,010,000	City of Moreno Valley	RCTC	08-Riverside	Juan Bautista de Anza Multi-Use Trail Project.	The Juan Bautista de Anza Multi-Use Trail Project is located in the City of Moreno Valley in Riverside County, roughly from the Moreno Valley Mall to Iris Avenue. Allows for the design, engineering and construction of more than 4 miles of multi-use trail for bicyclist and pedestrians and leverages previous investment in other phases.	08-1258	ATP/19-20	PS&E	\$350,000	R/W	\$660,000	0820000008	2018-19	108-3290	RMRA	20.30.720.100	\$350,000
Statewide																		
<u>Outcome/Output:</u> The project output will construct 4 miles of multi-use trail for bicyclists and pedestrian including Class I bike path and pedestrian path, street crossing and connection to existing trails.																		
(CEQA - NOE, 08/08/2018.)																		
(SB 1 Augmentation)																		

2.5 Highway Financial Matters

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<u>RTPA/CTC</u>			Location	Phase	Item #	
District-County			Project Description	Prgm'd Amount	Fund Type	Fund Type
				Project ID	Program Code	
				Adv. Phase		
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) Resolution FATP-1920-03						
15	\$365,000	City of Lake Elsinore	Murrieta Creek Multi-Use Trail - Palomar Trail to Lake Trail. The project will construct one mile of multi-use trail, one viewpoint, retaining walls, safety fences, striping, and pedestrian lights along Murrieta Creek from Lake Elsinore Levee Trail to Palomar Trail in the southwest part of the City of Lake Elsinore.	08-1262 ATP/19-20 PA&ED \$365,000 0820000038	2018-19 108-3290 RMRA 20.30.720.100	\$365,000
		<u>RCTC</u> 08-Riverside				
			MPO			
			<u>Outcome/Output:</u> The project output will connect all places of destinations.			
			(SB 1 Augmentation)			
16	\$157,000	City of Fontana	Fontana Safe Routes to Schools Pedestrian Improvements. The project will construct new ADA-compliant sidewalks on four segments of city streets (Ramona Avenue from Juniper Avenue to Sierra Avenue, Alder Avenue from Baseline Avenue to Shamrock Avenue, and two segments on Locust Avenue from Miller Avenue to Arrow Boulevard), curb and gutter, ADA-compliant curb ramps, bike lanes, street striping, and traffic signs.	08-1211A ATP/18-19 PS&E \$157,000 0818000071	2018-19 108-3290 RMRA 20.30.720.100	\$157,000
		<u>SBCTA</u> 08-San Bernardino				
			Statewide			
			<u>Outcome/Output:</u> The project will improve safety, public health, and connectivity by creating pedestrian and bicycle pathways to enable students to safely walk or bike to school.			
			(CEQA - NOE, 04/11/2019.) (NEPA - CE, 07/24/2019)			
			(Time extension for allocation of FY 18-19 for PS&E expires on 06/30/2020.)			
			(PPNO 1211A is the Infrastructure component to PPNO 1211B.)			
			(SB 1 Augmentation)			
17	\$490,000	City of Stockton	Safe Routes to School Sidewalk Gap Closure. Five locations surrounding various schools from South Stockton to North Stockton. Install curb, gutter and sidewalk to close sidewalk gaps, upgrade or install curb ramps, bulb-outs and install crosswalks to complete the pedestrian network at various schools.	10-3462 ATP/19-20 PA&ED \$490,000 1020000016	2018-19 108-3290 RMRA 20.30.720.100	\$490,000
		<u>SJCOG</u> 10-San Joaquin				
			MPO			
			<u>Outcome/Output:</u> Sidewalk improvements to encourage the use of active modes of transportation for pedestrians.			
			(SB 1 Augmentation)			

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Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)			Resolution FATP-1920-03		
18	\$5,000	High School G Street Bike/Pedestrian Corridor Improvements. G Street (Yosemite to Wood), Wood & H Street - High School G Street Bike and Pedestrian Corridor Improvements.	10-3456 ATP/19-20 PA&ED \$5,000 1020000020	2018-19 108-3290 RMRA 20.30.720.100	\$5,000
City of Oakdale StanCOG 10-Stanislaus	Statewide				
<p><u>Outcome/Output:</u> This project will improve safety for students and other bicyclists/pedestrians.</p> <p>(SB 1 Augmentation)</p>					
19	\$99,000	Patterson - Citywide Active Transportation Plan. City of Patterson - The project will identify pedestrian and bicycle infrastructure deficiencies and solutions through the creation of a City-Wide Active Transportation Master Plan for the City of Patterson.	10-3464 ATP/19-20 CONST \$99,000 1020000018	2018-19 108-3290 RMRA 20.30.720.100	\$99,000
City of Patterson StanCOG 10-Stanislaus	MPO				
<p><u>Outcome/Output:</u> Citywide Active Transportation Plan will enable the City to determine the best projects to undertake in order to reduce vehicle miles traveled.</p> <p>(CEQA - CE-NOE, 08/13/2019.)</p> <p>(SB 1 Augmentation)</p>					
20	\$100,000	Townsite Complete Street Improvements. The project is in the center of the northern half of the City. The east-west corridor is between East Drive and E. Vista Way and between Bobier Drive and California Avenue Closes sidewalk gaps to schools, parks, employment, health care and retail, bike facilities, traffic calming elements such as traffic circles, curb extensions, and crosswalks.	11-1363 ATP/19-20 PA&ED \$100,000 1120000031	2018-19 108-3290 RMRA 20.30.720.100	\$100,000
City of Vista SANDAG 11-San Diego	Statewide				
<p><u>Outcome/Output:</u> Provide safe and accessible corridors with increased walking and bicycling facilities connecting residents to schools, parks, healthcare facilities, and new bike/pedestrian signals.</p> <p>(SB 1 Augmentation)</p>					

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Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1b)	Active Transportation Program Projects (SB 1 Augmentation)		Resolution FATP-1920-03	
21	Safe Travels Education Program (STEP) Campaign. 25	12-1300	2018-19	
\$500,000	public elementary schools located in disadvantaged	ATP/19-20	108-3290	\$500,000
Orange County	communities within Orange County Non-Infrastructure Safe	CONST	RMRA	
Transportation	Travels Education Program (STEP) Campaign focused on	\$500,000	20.30.720.100	
Authority	education and encouragement activities for walking and	1220000005		
<u>OCTA</u>	biking.			
12-Orange	MPO			
	<u>Outcome/Output:</u> The project output will provide instruction to			
	youth at an early age directly from expert staff with			
	participation by local police representatives and establish safe			
	travel patterns.			
	(CEQA - CE, 07/22/2019.)			
	Right of Way Certification: 07/23/2019			
	(SB 1 Augmentation)			