

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 9, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8b.(1), Action Item

Prepared By: Bruce De Terra, Chief
Division of Transportation Programming

Subject: **REQUEST TO EXTEND THE PERIOD OF CONTRACT AWARD FOR STATE ADMINISTERED SHOPP PROJECTS, ON THE STATE HIGHWAY SYSTEM, PER SHOPP GUIDELINES WAIVER 19-57**

ISSUE:

Should the California Transportation Commission (Commission) approve time extensions, for nine State Highway Operation and Protection Program (SHOPP) projects, for the periods indicated, as described in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve time extensions, for the periods indicated, for nine SHOPP projects described in the attachment.

BACKGROUND:

In March 2019, the Commission voted \$17,631,000 for Construction Capital for nine SHOPP projects. In accordance with the SHOPP Guidelines (Guidelines), the deadline to award contracts for projects allocated in March 2019 is September 30, 2019. The Department will not be able to meet the deadlines for these projects and is requesting time extensions for the period of contract award. The attachment shows the details of each project and the delays that have resulted in the time extension request.

Current Guidelines stipulate that the agency implementing a project request a time extension if the project will not be awarded within six months of the allocation. The Commission may approve waivers to the timely use of funds deadline one-time only for up to 20 months.

Attachment

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”

2.8b.(1) Time Extension/Request For Contract Award

Reference No.: 2.8b.(1)
 October 9, 2019
 Attachment

No.	Dist-EA	PPNO	County-Route	Description	Fund Source	Voted Amount (x\$1,000)	Voted Date	Reason For Delay	Department's Request	
									Months	until end of (month-yr)
1	01-0G700	3112	LAK-20	Near Clearlake Oaks, at the Clearlake Oaks Maintenance Station. Transportation infrastructure improvement for zero-emission vehicle (ZEV) charging.	SHOPP	\$623	Mar 2019	The project could not be advertised before July because construction funds were not approved by the Joint Legislative Budget Committee until 06/20/19. This caused a delay to the award. This project is one of the first in the State with the ZEV infrastructure scope. The project was advertised and 3 bids were received. However, all 3 bids were determined to be non-responsive and the project must be re-advertised. Therefore, the Department is requesting an 8-month time extension.	8	May 2020
2	02-2H890	3671	SIS-5	Near Hornbrook at Randolph Collier Safety Roadside Rest Area (SRRA), from 0.6 miles south of Klamath River Road Undercrossing to 1.3 miles north of Route 96; also on Route 96 at 2.0 miles east of Route 263. Transportation infrastructure improvement for zero-emission vehicle (ZEV) charging.	SHOPP	\$709	Mar 2019	The project could not be advertised because construction funds were not approved by the Joint Legislative Budget Committee until 06/20/19. This caused a delay to the award. This project is one of the first in the State with the ZEV infrastructure scope. This project was advertised 08/19/19 and the target award is 10/08/19. Therefore, the Department is requesting a 6-month time extension.	6	Mar 2020
3	02-3H430	3691	TRI-299	Near Douglas City at Moon Lim Lee Safety Roadside Rest Area (SRRA), from 0.4 mile east of Little Browns Creek Bridge to 0.8 mile west of Steel Bridge Road. Transportation infrastructure improvement for zero-emission vehicle (ZEV) charging.	SHOPP	\$417	Mar 2019	The project could not be advertised because construction funds were not approved by the Joint Legislative Budget Committee until 06/20/19. This caused a delay to the award. This project is one of the first in the State with the ZEV infrastructure scope. This project was advertised 08/19/19 and the target award is 10/28/19. Therefore, the Department is requesting a 6-month time extension.	6	Mar 2020
4	03-2H550	5129	var-var	At Northbound (NB) and Southbound (SB) Willows Safety Roadside Rest Area (SRRA) (PM R14.6/R14.7); also, in Colusa County at NB and SB Maxwell SRRA (PM R24.4/R24.5), and in Nevada County on Route 80 at the WB and EB Donner Pass SRRA (PM R5.5L/R5.5R). Transportation infrastructure improvement for zero-emission vehicle (ZEV) charging.	SHOPP	\$2,547	Mar 2019	The project could not be advertised because construction funds were not approved by the Joint Legislative Budget Committee until 06/20/19. This caused a delay to the award. This project is one of the first in the State with the ZEV infrastructure scope. This project was advertised 07/29/19 and the bid opening was 08/28/19. Therefore, the Department is requesting a 6-month time extension.	6	Mar 2020
5	03-4F430	2793	COL-5	Near Maxwell, at the Maxwell Safety Roadside Rest Area (SRRA). Upgrade water and wastewater systems to current standards.	SHOPP	\$5,192	Mar 2019	The project was advertised and bid opening was 6/12/19. The low and the second low bidders for this contract did not meet 16% DBE contract goal or demonstrate Good Faith Effort. There were four bidders total. The third and fourth bidders were over the G12 allotment. Thus, awarding the contract would not be in the best interest of the State. The Department is asking for an 8-month time extension to reject all bids, modify the contract, and re-package and re-advertise this project.	8	May 2020
6	05-1J040	2705	var-var	At Camp Roberts Safety Roadside Rest Areas; also in San Luis Obispo County on Route 46 at Shandon Safety Roadside Rest Area (SRRA) (PM 49.5). Transportation infrastructure improvement for zero-emission vehicle (ZEV) charging.	SHOPP	\$1,936	Mar 2019	The project could not be advertised because construction funds were not approved by the Joint Legislative Budget Committee until 06/20/19. This caused delay to the award. This project is one of the first in the State with the ZEV infrastructure scope. This project was advertised 07/22/19 and the bid opening was 08/22/19. There were 3 bids and the low bid was 38% over the Engineer's Estimate. In the best interest of the State, this project will be re-packaged and re-advertised. Therefore, the Department is requesting an 8-month time extension.	8	May 2020
7	05-49284	4928X	SLO-1	Near San Simeon, from the Arroyo de la Cruz Bridge to 0.3 mile north of the Arroyo de la Cruz Bridge. Plant propagation.	SHOPP	\$329	Mar 2019	This project provides plants to be used for project EA 05-49285. Specifically, the plants are to be provided on site and placed by project 05-49285. The plan was to have these plants begin growing in the Fall of 2019 because EA 05-49285 would be ready to list (RTL) in July 2019 with construction beginning in the Fall of 2019. These plants (EA 05-49284) could then be mature enough to be placed in the Fall of 2020. That is the reason EA 05-49284 was allocated in March 2019. Caltrans was officially notified on 04/08/19 that California Department of Parks and Recreation (PARKS) would not issue a right-of-entry for EA 05-49285 due to the proposed use of non-native material (bentonite) to create coastal prairie wetlands. This denial resulted in the delay of EA 05-49285. That project has seasonal constraints that require it to be delayed to the following year even if right-of-way negotiations are successful in the next few months. Both projects EA 05-49284 and EA 05-49285 are mitigation for the Piedras Blancas Highway 1 realignment which was completed May 2018. The RTL for EA 05-49285 is now 07/27/20. The Department has been working with PARKS for several years and will continue negotiating the right-of-entry for delivery in FY 20-21. If this project is advertised and awarded on the current schedule, the plants would be grown too far in advance and would require care in a nursery until they could be used. It is recommended to delay the advertising and award of the contract rather than extending after award. Therefore, the Department is requesting a 20-month time extension.	20	May 2021
8	06-0V910	6875	var-var	In Fresno and Tulare Counties at various locations; also in Kern County on Route 5 at various locations. Transportation infrastructure improvement for zero-emission vehicle (ZEV) charging.	SHOPP	\$5,448	Mar 2019	The project could not be advertised because construction funds were not approved by the Joint Legislative Budget Committee until 06/20/19. This caused delay to the award. This project is one of the first in the State with the ZEV infrastructure scope and there is a risk that bids will be higher than the Engineer's Estimate. The project was advertised 07/29/19 and the target award is 10/15/19. Therefore, the Department is requesting a 6-month time extension.	6	Mar 2020

2.8b.(1) Time Extension/Request For Contract Award

Reference No.: 2.8b.(1)
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No.	Dist-EA	PPNO	County-Route	Description	Fund Source	Voted Amount (x\$1,000)	Voted Date	Reason For Delay	Department's Request	
									Months	until end of (month-yr)
9	01-0G710	2462	HUM-96	Near Willow Creek, at the Willow Creek Maintenance Station. Transportation infrastructure improvement for zero-emission vehicle (ZEV) charging.	SHOPP	\$430	Mar 2019	The project could not be advertised because construction funds were not approved by the Joint Legislative Budget Committee until 06/20/19. This caused delay to the award. This project is one of the first in the State with the ZEV infrastructure scope and there is a risk that bids will be higher than the Engineer's Estimate. The project was advertised 08/28/19 and the target award is 09/30/19. Therefore, the Department is requesting a 6-month time extension.	6	Mar 2020
Total for 9 projects						\$17,631				