MEMORANDUM

To: CHAIR AND COMMISSIONERS CTC Meeting: October 9, 2019
CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8b.(3), Action Item

Prepared By: Ronald E. Sheppard, Chief (Acting)

Division of Rail Mass Transportation

Subject: REQUEST TO EXTEND THE PERIOD OF CONTRACT AWARD FOR THE STATE

TRANSPORTATION IMPROVEMENT PROGRAM RAIL PROJECT, PER STIP

GUIDELINES WAIVER 19-59

ISSUE:

Should the California Transportation Commission (Commission) approve a 12-month extension for the period of contract award for the Del Mar Bluffs Stabilization 4 State Transportation Improvement Program (STIP) Rail Project (PPNO 2108) in San Diego County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends the Commission approve a 12-month extension for the period of contract award for the Del Mar Bluffs Stabilization 4 STIP Rail Project (PPNO 2108) in San Diego County.

BACKGROUND:

In June 2018, the Commission approved a 10-month time extension for the period of project allocation of STIP Fiscal Year 2017-2018 funds for the construction phase of the project due to external delays in the design phase.

At its March 2019 meeting, the Commission allocated \$2,000,000 for construction for the project. However, during the bid and award process, The San Diego Association of Governments (SANDAG) received bids that exceeded the Engineer's Estimate. SANDAG is now working to secure additional funding for the cost increase. Additional time is required to fully fund the cost increase and to process the bids; therefore, SANDAG respectfully requests a 12-month time extension for the period of contract award.

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Current STIP Guidelines stipulate that the agency implementing a project, request a time extension if the project will not be awarded within six months of the allocation. The Commission may approve waivers to the timely use of funds deadline, one-time only, for up to 12 months.