

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 4-5, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Clark Paulsen, Chief  
Division of Budgets

Subject: **ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS  
RESOLUTION FATP-1920-07**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$42,678,000 for 35 Active Transportation Program (ATP) projects?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$42,678,000 for 35 ATP projects as follows:

- 2.5w.(1a) - \$34,280,000 for 19 ATP projects and
- 2.5w.(1b) - \$8,398,000 for 16 ATP (SB1 Augmentation) projects.

### **BACKGROUND:**

The attached vote list describes 35 ATP projects totaling \$42,678,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$42,678,000 be allocated from the Budget Act of 2018, Budget Act Items 2660-108-0042, 2660-108-0890, and 2660-108-3290 for 35 ATP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	
District-County			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
<b>2.5w.(1a)</b>			<b>Active Transportation Program Projects</b>			<b>Resolution FATP-1920-07</b>
1	\$712,000	City of Fortuna	<b>South Fortuna Elementary School Safe Routes to School Project.</b> Add bike lanes, sidewalks, curb bump-outs, curb ramps with detectable warnings, and crosswalks. Reconfigure the school's arrival and dismissal zone, driveways and add left turn lane.	01-2441A ATP/19-20 CONST \$712,000 0116000082	2018-19 108-0042 SHA 20.30.720.100	\$712,000
		<u>HCAOG</u> 01-Humboldt	Statewide			
			<u>Outcome/Output:</u> Provide safe pedestrian and bicycle routes between neighborhoods surrounding South Fortuna Elementary School.			
			(CEQA - NOE, 10/30/2017))			
			(Right of Way Certification: 10/04/2019)			
			(Time extension for FY18-19 CONST expires on 12/31/2019)			
			(PPNO 2441A is the infrastructure component to PPNO 2441B)			
			(Contribution from other sources: \$7,000)			
2	\$1,866,000	City of South Lake Tahoe	<b>Al Tahoe Boulevard Safety and Mobility Enhancement Project.</b> Along Al Tahoe Boulevard, from Route 50 to Johnson Lane. Construction of bicycle and pedestrian safety improvements, including enhanced crossings and travel lane reconfigurations to accommodate Class I and Class II facilities to close a facility gap.	03-1221 ATP/17-18 CONST \$1,866,000 0316000103	2018-19 108-0890 FTF 20.30.720.100	\$1,866,000
		<u>TRPA</u> 03-El Dorado	Statewide			
			<u>Outcome/Output:</u> Cyclist and Pedestrian Safety. Safe Route to School Routenew, removal of barriers to mobility, closure of trail network gap.			
			(CEQA - ND, 07/12/2018))			
			(NEPA - CE, 08/02/2018))			
			(Future consideration of funding approved under Resolution E-18-140; October 2018.)			
			(Right of Way Certification: 10/10/2019)			
			(Time Extension for FY 17-18 CON expires on 12/31/2019)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County		Project Description	Prgm'd Amount	Fund Type	Amount by
			Adv. Phase	Program Code	Fund Type
<b>2.5w.(1a)</b>		<b>Active Transportation Program Projects</b>		<b>Resolution FATP-1920-07</b>	
3	\$1,107,000	<b>Del Rio Trail.</b> South of Meadowview and Pocket Road along the abandoned rail corridor north to Sutterville Road. Construct class I bike path to connect existing bike paths.	03-1689 ATP/18-19 PS&E \$1,107,000 0316000158	2018-19 108-0890 FTF 20.30.720.100	\$1,107,000
City of Sacramento	<u>SACOG</u>	MPO			
03-Sacramento		<u>Outcome/Output:</u> Provide a new class one bike path through existing neighborhoods. Active users benefit by having new bicycle connectivity to regional parks, area schools, markets, and other activity centers.			
		(CEQA - EIR, 3/26/2019) (NEPA - CE, 10/25/2019)			
		(Concurrent Consideration of funding under Resolution E-19-101; December 2019)			
		(Time Extension for the FY 18-19 PS&E expires on 02/28/2021)			
		(Contribution from other sources: \$143,000)			
4	\$63,000	<b>Marysville Bicycle and Pedestrian Improvement Project.</b> Throughout the City of Marysville, with concentrations downtown and near schools. Installation of 26 bicycle racks on public sidewalks, 7.23 miles of bike lanes, 5.74 miles of bike routes, four high visibility crosswalks, two Rectangular Rapid Flashing Beacons (RRFB)s, two speed feedback signs, a raised intersection, and 1,193 feet of sidewalk.	03-2016 ATP/19-20 PS&E \$63,000 0318000100	2018-19 108-0042 SHA 20.30.720.100	\$63,000
City of Marysville	<u>SACOG</u>	Statewide			
03-Yuba		<u>Outcome/Output:</u> Signs, a raised intersection, and 1,193 feet of sidewalk.			
		(CEQA - CE, 10/03/2019)			
		(Contribution from other sources: \$10,000.)			

2.5 Highway Financial Matters

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Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Amount by
			Program Code	Program Code	Fund Type
<b>2.5w.(1a) Active Transportation Program Projects</b>			<b>Resolution FATP-1920-07</b>		
5	\$1,357,000	<b>Sacramento Street Complete Streets Improvements.</b>	04-2322	2018-19	
City of Berkeley		Improvements along Sacramento Street are located at the intersections of Virginia Street, University Avenue, and Addison Street.	ATP/19-20	108-0042	\$1,357,000
<u>MTC</u>			CONST	SHA	
04-Alameda		Statewide	\$1,357,000	20.30.720.100	
			0418000455		
		<u>Outcome/Output:</u> This project will provide a safer bicycle and pedestrian environments for those commuting to and from North Berkeley Bart station, and trails like Ohlone Greenway and the West Street Pathway.			
		(CEQA - CE, 06/11/2019))			
		(Right of Way Certification: 09/20/2019)			
		(Contribution from other sources: \$953,000.)			
6	\$4,025,000	<b>Francisco Boulevard East and Grand Avenue Bridge Pedestrian and Bicycle Connectivity.</b>	04-2311	2018-19	
City of San Rafael		Francisco Boulevard East from Vivian Street to Grand Avenue and west portion of Grand Ave before the pedestrian bridge; an arterial roadway parallel to Highway 101. Widen existing sidewalk; installing ADA-compliant curb ramps, providing crosswalk enhancements, restriping roadway to accommodate widened sidewalk, providing streetlights, and adding minor landscaping.	ATP/19-20	108-0890	\$4,025,000
<u>MTC</u>			CONST	FTF	
04-Marin			\$4,025,000	20.30.720.100	
			0418000388		
		MPO			
		<u>Outcome/Output:</u> Improve pedestrian and bicycle traffic facilities within the corridor.			
		(CEQA - CE, 04/23/2012))			
		(NEPA - CE, 05/21/2014))			
		(Right of Way Certification: 10/21/2019)			
		(Contribution from other sources: \$2,800,000)			

2.5 Highway Financial Matters

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<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Phase	Item #	Fund Type
			<u>Project Description</u>	Prgm'd Amount	Fund Type	Amount by
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<b>2.5w.(1a) Active Transportation Program Projects</b>			<b>Resolution FATP-1920-07</b>			
7	\$15,056,000	City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	<b>Las Positas and Modoc Roads Class I Construction.</b> Construct 2.6 miles of Class I multiuse path along Las Positas and Modoc Roads for bicyclists, runners, and pedestrians of all ages and abilities. The project begins on Modoc Road at the western city limits Calle de los Amigos and continues east for approximately 1 mile towards the intersection of Modoc and Las Positas Roads, then continues south for approximately 1.6 miles along Las Positas Road to Cliff Drive and Hendry's Beach.  Small Urban and Rural  <u>Outcome/Output:</u> The project output will provide a dedicated and protected space for bicyclists, runners and pedestrians where currently there is none along Modoc and Las Positas Roads. The project will improve access to schools as well as Ellings Park and Arroyo Burro Beach. The multiuse path also connects to a protected path that continues past many neighborhoods, Goleta Beach, University of California Santa Barbara, and Isla Vista.  (CEQA - MND, 02/16/2017) (NEPA - CE, 03/06/2017; Re-validation 10/15/2019)  (Right of Way Certification: 10/01/2019)  (Future consideration of funding approved under Resolution E-17-30; May 2017)	05-2601 ATP/19-20 CONST \$15,056,000 0515000024	2018-19 108-0890 FTF 20.30.720.100	\$15,056,000
8	\$3,244,000	City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo	<b>Railroad Safety Trail - Taft to Pepper Segment.</b> The Class I separated facility is located along California Blvd. between Taft St. and Phillips Ln. The pedestrian and bicycle bridge crosses the Union Pacific Railroad (UPRR) roughly at Philips Ln. and Pepper St. Constructing a Class I two-way bicycle facility, a pedestrian and bicycle overpass across the UPRR, and an educational bicycle safety and outreach program.  Statewide  <u>Outcome/Output:</u> The project output will construct a Class I two-way bicycle facility, a pedestrian and bicycle overpass across the Union Pacific Railroad (UPRR), and an educational bicycle safety and outreach program.  (CEQA - MND, 05/15/2017) (NEPA - CE, 12/15/2016; Re-validation 10/2/2019)  (Future consideration of funding approved under Resolution E-19-88; October 2019)  (Right of Way Certification: 10/28/2019)  (Time extension for FY 17-18 CON expires on 12/31/2019)	05-2671 ATP/17-18 CONST \$3,244,000 0516000054	2018-19 108-0890 FTF 20.30.720.100	\$3,244,000

2.5 Highway Financial Matters

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Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County		Project Description	Prgm'd Amount	Fund Type	Amount by
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<b>2.5w.(1a) Active Transportation Program Projects</b>			<b>Resolution FATP-1920-07</b>		
9	\$1,075,000	<b>Delta Avenue Bicycle Boulevard.</b> Class II lane segments and sharrow markings, traffic circles, a roundabout, and wayfinding signage.	07-5112 ATP/17-18 CONST \$1,075,000 0719000024	2018-19 108-0890 FTF 20.30.720.100	\$1,075,000
City of Long Beach	LACMTA	Statewide			
07-Los Angeles		<u>Outcome/Output:</u> This project will encourage and increase bicycle traffic and mass transit use.			
		(CEQA - CE-NOE, 10/04/2019) (NEPA - CE, 10/4/2019)			
		(Right of Way Certification: 10/04/2019)			
		(Time extension for FY 17-18 CON expires on 10/31/2019)			
10	\$1,201,000	<b>Wilcox Avenue Complete Streets and Safe Routes Project.</b> Installation of safety enhancements for pedestrians and eliminating hazardous conditions.	07-5128 ATP/18-19 CONST \$1,201,000 0717000033	2018-19 108-0890 FTF 108-0042 SHA 20.30.720.100	\$1,074,000   \$127,000
City of Cudahy	LACMTA	MPO			
07-Los Angeles		<u>Outcome/Output:</u> Create safer, more comfortable environment for non-motorized users traveling to 3 schools/2 parks/civic center with more space, reduced proximity/exposure to vehicles, & lower speeds.			
		(CEQA - CE-NOE, 03/14/2018) (NEPA - CE, 04/24/2018)			
		(Right of Way Certification: 07/25/2019)			
		(Time extension for FY 18-19 CON expires on 12/31/2019)			
11	\$1,068,000	<b>Maine Avenue and Pacific Avenue Corridor Complete Streets Improvements, Phase II.</b> Construction of pedestrian and bikeway elements, corner bulb-outs and landscaping, curbs, sidewalk, crosswalks, separated bike lanes, etc.	07-5529 ATP/19-20 CONST \$1,068,000 0720000003	2018-19 108-0042 SHA 20.30.720.100	\$1,068,000
City of Baldwin Park	LACMTA	MPO			
07-Los Angeles		<u>Outcome/Output:</u> The improvements will result in a "Complete Street" corridor accessible by vehicles, pedestrians, and bikers encouraging residents and children to use article transportation modes.			
		(CEQA - CE-NOE, 09/05/2019)			
		(Right of Way Certification: 09/23/2019)			

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2.5w.(1a) Active Transportation Program Projects Resolution FATP-1920-07

12	\$1,671,000	City of San Bernardino	08-San Bernardino	<b>San Bernardino City Sidewalk Gap Closure and Bike Lane Safe Routes to School Project.</b>		The project will construct sidewalk, curb and gutter infrastructure, new crosswalk striping, street lights, and ADA-accessible curb ramps on: 1) 48th Street - Magnolia and Reservoir; 2) Pepper Avenue - Randall Avenue and Meridian Avenue; and 3) Perris Hill Park Road, as well as education and encouragement activities within the project limits. The project includes the addition of a Class II bike Lane on Meridian Avenue from Beldan Street to Randall Avenue including street widening to accommodate the bike lane.	08-1183A	ATP/18-19	\$1,671,000	0816000185		2018-19	108-0890	FTF	20.30.720.100		\$1,671,000
<p>Statewide</p> <p><u>Outcome/Output:</u> The project will improve the safety of routes to school, increase the proportion of walking trips, encourage increased physical activity among school age children, and contribute to the reduction of childhood obesity.</p> <p>(CEQA - NOE, 01/23/2019)) (NEPA - CE, 05/04/2018))</p> <p>(NEPA Re-validation 9/13/2019)</p> <p>(Right of Way Certification: 10/04/2019)</p> <p>(PPNO 1183A is the infrastructure component of PPNO 1183B)</p> <p>(Time extension for FY 18-19 CON expires on 02/29/2020)</p>																	

13	\$1,100,000	City of Ontario	08-San Bernardino	<b>Sultana Elementary and De Anza Middle School Pedestrian Improvements.</b>		The project will install rectangular rapid flashing beacons (RRFB), pavement markings and signing at six pedestrian crossing locations near Sultana Elementary and De Anza Middle Schools and Bon View Park, construct handicap ramps to meet ADA requirements, curb, gutter and sidewalks on Belmont Street.	08-1216	ATP/19-20	\$1,100,000	0818000072		2018-19	108-0042	SHA	20.30.720.100		\$1,100,000
<p>Statewide</p> <p><u>Outcome/Output:</u> The project will improve safety for school children and local residents walking to and from schools, parks, community centers, local commercial destinations, and transit.</p> <p>(CEQA - NOE, 07/21/2017))</p> <p>(Right of Way Certification: 09/26/2019)</p> <p>(Contribution from other sources: \$196,000)</p>																	

2.5 Highway Financial Matters

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<b>2.5w.(1a) Active Transportation Program Projects</b>		<b>Resolution FATP-1920-07</b>		
14 \$4,000 Town of Yucca Valley SBCTA 08-San Bernardino	<b>Onaga Trail Pedestrian Improvements.</b> Construct sidewalk, curb and gutter, ADA-compliant handicapped ramps, and driveway approaches on Onaga Trail from Acoma Trail to Sage Avenue.  MPO  <u>Outcome/Output:</u> The project will increase walking and biking to Yucca Valley High School.	08-1224 ATP/19-20 PA&ED \$4,000 0820000071	2018-19 108-0042 SHA 20.30.720.100	\$4,000
15 \$4,000 Town of Yucca Valley SBCTA 08-San Bernardino	<b>Little League Drive Pedestrian Improvements.</b> Construct sidewalk, ADA-compliant handicap ramps, driveway approaches, crosswalk, and install bike route signs on Little League Drive from Palm Avenue to Sage Avenue.  Statewide  <u>Outcome/Output:</u> The project will increase walking and biking to and from transit center, youth center, and sports park.	08-1225 ATP/19-20 PA&ED \$4,000 0820000070	2018-19 108-0042 SHA 20.30.720.100	\$4,000
16 \$447,000 City of Lodi SJCOG 10-San Joaquin	<b>Citywide Bicycle Facilities Detection Improvement Project.</b> This project is located within the center and western portion of Lodi, California. The project consists of thirteen intersections within the city limit. The project intersections have existing bicycle facilities such as striped and marked bicycle lane. This project will install bicycle detection at 13 signalized intersections to minimize bicycle collisions and encourage more bicyclists to use the bicycle facilities.  MPO  <u>Outcome/Output:</u> Promote bicycle safety and uses.  (CEQA - CE, 02/06/2019)  (Contribution from other sources: \$114,708)  (Right of Way Certification: 10/07/2019)	10-3267 ATP/19-20 CONST \$447,000 1020000053	2018-19 108-0042 SHA 20.30.720.100	\$447,000



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RTPA/CTC	District-County	Location	Project Description	Phase	Item #	Fund Type
				Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
<b>2.5w.(1a)</b>			<b>Active Transportation Program Projects</b>			<b>Resolution FATP-1920-07</b>
17	\$104,000	City of Ceres StanCOG 10-Stanislaus	<b>Ceres - Citywide Active Transportation Plan.</b> Citywide To create a comprehensive citywide active transportation plan for the City of Ceres. (Non-infrastructure)  Statewide  <u>Outcome/Output:</u> The City anticipates that an adopted ATP will increase active users by providing guidance in both prioritizing of projects and programs and enforceable practices.  (CEQA - CE-NOE, 09/26/2019))  (Contribution from other sources: \$27,000)	10-3262 ATP/19-20 CONST \$104,000 1020000045	2018-19 108-0042 SHA 20.30.720.100	\$104,000
18	\$71,000	City of Ceres StanCOG 10-Stanislaus	<b>Safe Routes to School Morgan Road Corridor Improvement.</b> On Morgan Road from Service Road to Whitmore Avenue in the City of Ceres. The proposed project will provide safe routes to school on Morgan Road from Service Road to Whitmore Avenue by providing sidewalk connectivity, Class II bicycle lanes, enhanced safety crossing with pedestrian refuge islands, striped crossings and traffic signage.  MPO  <u>Outcome/Output:</u> This project will provide both pedestrian and bicycle improvements which will have the most benefit for students. The expected benefits are an increase in pedestrian and bicycle users and reducing vehicle and pedestrian/bike conflicts.  (CEQA - CE-NOE, 9/26/2019))  (Contribution from other sources: \$19,000)	10-3291 ATP/19-20 PS&E \$71,000 1020000046	2018-19 108-0042 SHA 20.30.720.100	\$71,000
19	\$105,000	City of Seal Beach OCTA 12-Orange	<b>Lampson Avenue Bike Lane Gap Closure Project 2016.</b> Construct Class II bicycle lanes and associated improvements on Lampson Avenue from Seal Beach Boulevard to Basswood Street.  MPO  <u>Outcome/Output:</u> The project will close a gap in the City's bicycle lanes plan.  (CEQA - NOE-CE, 05/17/2018)) (NEPA - CE, 08/08/2019))	12-2180 ATP/19-20 PS&E \$105,000 1218000060	2018-19 108-0890 FTF 20.30.720.100	\$105,000

2.5 Highway Financial Matters

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Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County		Project Description	Prgm'd Amount	Fund Type	Amount by
			Project ID	Program Code	Fund Type
			Adv. Phase		
<b>2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)</b>			<b>Resolution FATP-1920-07</b>		
1	\$777,000	<b>Blue Lake Annie &amp; Mary Trail, Phase 1.</b> Construct a paved walking and biking trail through the City of Blue Lake to connect neighborhoods and destinations. First phase of the Annie & Mary Rail-Trail to connect Blue Lake to Arcata.	01-2505A ATP/18-19 CONST \$777,000 0118000121	2018-19 108-3290 RMRA 20.30.720.100	\$777,000
City of Blue Lake HCAOG 01-Humboldt		Small Urban and Rural			
		<u>Outcome/Output:</u> Increase walking and biking between Arcata and Blue Lake			
		(CEQA - ND, 01/09/2018))			
		(Future consideration of funding approved under Resolution E-19-10; January 2019.)			
		(Right of Way Certification: 10/22/2019)			
		(PPNO 2505A is the infrastructure component of PPNO 2505B)			
		(Time extension for FY 18-19 CONST expires on 10/31/2020)			
		(SB 1 Augmentation)			
2	\$6,000	<b>Blue Lake Annie &amp; Mary Trail, Phase 1.</b> This non-infrastructure project is located within the city limits of Blue Lake in Humboldt County to emphasize community education to promote walking and biking.	01-2505B ATP/18-19 CONST \$6,000 0120000040	2018-19 108-3290 RMRA 20.30.720.100	\$6,000
City of Blue Lake HCAOG 01-Humboldt		Small Urban and Rural			
		<u>Outcome/Output:</u> Promote safe walking and biking through educational events			
		(CEQA - NOE, 10/15/2019))			
		(Contribution from other sources: \$13,545)			
		(PPNO 2505B is the non-infrastructure component to PPNO 2505A)			
		(Time extension for FY 18-19 CONST expires on 10/31/2020)			
		(SB 1 Augmentation)			

2.5 Highway Financial Matters

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<b>2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) Resolution FATP-1920-07</b>														
3	\$250,000	City of Woodland	SACOG 03-Yolo	<b>W. Gibson Road Safe Routes to School Project.</b>	On West Gibson Road between West Street and County Road 98.	Road diet improvements, buffered bike lanes, upgrade ADA corner/crossings and improve transit elements and traffic signals.	03-1927 ATP/19-20 PA&ED \$250,000 0320000038				2018-19 108-3290 RMRA 20.30.720.100			\$250,000
MPO														
<u>Outcome/Output:</u> Restore roadway pavement and improve safety for walking and biking.														
(SB 1 Augmentation)														
4	\$401,000	City of Guadalupe	SBCAG 05-Santa Barbara	<b>Guadalupe Street (Hwy 1) Pedestrian Improvements.</b>	On Guadalupe Street and Highway 1 from 9th Street to the Amtrak Station, and various locations throughout the City.	Pedestrian improvements to include installation of sidewalk, curb ramps and re-striping of crosswalks along Guadalupe Street and near elementary school and traffic calming along Guadalupe Street. to increase visibility of pedestrians at existing crosswalks, adding one crosswalk across Guadalupe at 5th Street with rectangular rapid flashing beacons (RRFBs). At the intersection of 9th Street and Guadalupe Street, provide bulb-outs for upgraded ramps and crosswalk on the southern side. Eliminate crosswalks on the northern side of the 9th and Guadalupe Street intersection and one-way ramps directing pedestrian to the southern side crosswalk. All ramps in the project to meet current ADA requirements.	05-2805 ATP/18-19 CONST \$401,000 0519000005				2018-19 108-3290 RMRA 20.30.720.100			\$401,000
Statewide														
<u>Outcome/Output:</u> The project output will provide pedestrian improvements to include installation of sidewalk, curb ramps and re-striping of crosswalks to increase visibility of pedestrians at existing crosswalks, adding one crosswalk across Guadalupe at 5th Street with rectangular rapid flashing beacons (RRFBs), and bulb-outs for upgraded ramps and crosswalk on the southern side on 9th Street.														
(CEQA - CE, 05/08/2018))														
(Right of Way Certification: 10/07/2019)														
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(SB 1 Augmentation)														

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Recipient	RTPA/CTC	Location	Phase	Item #	
District-County	Project Description	Adv. Phase	Prgm'd Amount	Fund Type	Amount by
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<b>2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)</b>			<b>Resolution FATP-1920-07</b>		
5	\$2,959,000	<b>Liechty Middle and Neighborhood Elementary Schools Safety Improvement Project.</b> Transform five of the City's most traffic-stressed schools through the implementation of safety improvements bicycle infrastructure, and speed-reduction measures.	07-5576 ATP/19-20 PA&ED \$2,959,000 0720000016	2018-19 108-3290 RMRA 20.30.720.100	\$2,959,000
City of Los Angeles LACMTA 07-Los Angeles		Statewide  <u>Outcome/Output:</u> Implementation of strategic infrastructure improvement will increase the safety, the mobility of non-motorized users, and enhancing public health for active transportation users.  (SB 1 Augmentation)			
6	\$725,000	<b>112th Street and Flournoy Elementary Schools Safety Improvements Project.</b> Transform two of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.	07-5579 ATP/19-20 PA&ED \$725,000 0720000014	2018-19 108-3290 RMRA 20.30.720.100	\$725,000
City of Los Angeles LACMTA 07-Los Angeles		Statewide  <u>Outcome/Output:</u> Implementation of strategic infrastructure improvement will increase the safety, the mobility of non-motorized users, and enhancing public health for active transportation users.  (SB 1 Augmentation)			
7	\$549,000	<b>Alexandria Avenue Elementary School Neighborhood Safety Improvements Project.</b> Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures.	07-5586 ATP/19-20 PA&ED \$549,000 0720000015	2018-19 108-3290 RMRA 20.30.720.100	\$549,000
City of Los Angeles LACMTA 07-Los Angeles		Statewide  <u>Outcome/Output:</u> Implementation of strategic infrastructure improvement will increase the safety, the mobility of non-motorized users, and enhancing public health for active transportation users.  (SB 1 Augmentation)			

2.5 Highway Financial Matters

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District-County	Project Description	Adv. Phase	Program Code	Program Code	Fund Type
<b>2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)</b>			<b>Resolution FATP-1920-07</b>		
8	\$200,000	<b>LA River Greenway, West San Fernando Valley Gap Closure.</b> Design and construction of 2.93 miles of a greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements.	07-5663 ATP/19-20 PS&E \$200,000 0720000011	2018-19 108-3290 RMRA 20.30.720.100	\$200,000
City of Los Angeles LACMTA 07-Los Angeles		MPO  <u>Outcome/Output:</u> Transform the non-motorized environment at multiple scales, supporting active transportation goals of the region, County and City.  (CEQA - NOE-CE, 06/11/2019)  (SB 1 Augmentation)			
9	\$195,000	<b>Jehue Corridor and Eucalyptus Avenue Class I Bike Paths.</b> Construct Class I bike and pedestrian path in west Colton.	08-1257A ATP/19-20 PA&ED \$195,000 0820000068	2018-19 108-3290 RMRA 20.30.720.100	\$195,000
City of Colton SBCTA 08-San Bernardino		Statewide  <u>Outcome/Output:</u> The project will provide a safer path of travel for residents and students attending four public schools.  (PPNO 08-1257A is the Infrastructure component to PPNO 08-1257B)  (SB 1 Augmentation)			
10	\$549,000	<b>Safe Routes for Active Play, Work, and Live Rialto.</b> Implement programs identified in the Rialto SRTS Plan to establish active modes of transportation.	08-1267 ATP/19-20 CONST \$549,000 0820000025	2018-19 108-3290 RMRA 20.30.720.100	\$549,000
City of Rialto SBCTA 08-San Bernardino		MPO  <u>Outcome/Output:</u> Non-Infrastructure program developed as part of the Rialto Citywide Safe Routes to School Plan to establish active modes of transportation.  (CEQA - NOE, 01/25/2014)  (SB 1 Augmentation)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Phase	Item #	Fund Type
			<u>Project Description</u>	Prgm'd Amount	Fund Type	Amount by
				Adv. Phase	Program Code	Fund Type
<b>2.5w.(1b)</b>			<b>Active Transportation Program Projects (SB 1 Augmentation)</b>		<b>Resolution FATP-1920-07</b>	
11	\$75,000	San Joaquin County <u>SJCOG</u> 10-San Joaquin	<b>Oro Avenue and Section Avenue Sidewalk Improvements.</b> Oro Avenue between Section Avenue and East Main Street; Section Avenue between Oro Avenue and Sinclair Avenue. Adding sidewalks, curb ramps to Oro Avenue, between Section Avenue and East Main Street and to Section Avenue between Oro and Sinclair Avenues.  MPO  <u>Outcome/Output:</u> Sidewalk improvements that will allow children/parents to walk via the sidewalk instead of in the vehicular traveled way to neighboring schools and other critical community assets.  (SB 1 Augmentation)	10-3461 ATP/19-20 PA&ED \$75,000 1020000054	2018-19 108-3290 RMRA 20.30.720.100	\$75,000
12	\$1,381,000	San Diego Association of Governments <u>SANDAG</u> 11-San Diego	<b>GObyBIKE San Diego: Education and Encouragement Start-Up Program.</b> The start-up program will focus on 18 bikeways in the City of San Diego located in the urban core, San Diego Bay, and the U.S./Mexico border region. The GObyBIKE San Diego Education & Encouragement Start-Up Program builds support for new bike infrastructure and educates all mode users on bikeway safety in the City of San Diego. (Non-infrastructure)  MPO  <u>Outcome/Output:</u> Build awareness, enthusiasm, and support for new bike infrastructure as well as educate all mode users to safely navigate high priority bikeways in the City of San Diego.  (CEQA - CE, 10/09/2019))  (Contributions from other sources: \$586,000)  (SB 1 Augmentation)	11-1392 ATP/19-20 CONST \$1,381,000 1120000001	2018-19 108-3290 RMRA 20.30.720.100	\$1,381,000
13	\$23,000	City of Santa Ana <u>OCTA</u> 12-Orange	<b>Kennedy Elementary and Villa Fundamental Intermediate SRTS.</b> Pedestrian and bicyclist traffic safety improvements for Kennedy Elementary and Villa Fundamental Intermediate routes to school. Work includes bulbouts, sidewalk, curb ramps and bikeways.  Statewide  <u>Outcome/Output:</u> The project outcome will provide safety to students while walking or riding their bicycles to and from school, sidewalk and ramp upgrades allow easier access to surrounding areas and facilities for physically challenged.  (SB 1 Augmentation)	12-2194 ATP/19-20 PA&ED \$23,000 1220000019	2018-19 108-3290 RMRA 20.30.720.100	\$23,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Project ID	Adv. Phase	Fund Type	Program Code
				Program Code	Fund Type
<b>2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)</b>			<b>Resolution FATP-1920-07</b>		
14	\$84,000	<b>Fremont Elementary and Spurgeon Intermediate SRTS.</b> In the City of Santa Ana, the safe routes to school for Fremont Elementary and Spurgeon Intermediate. Pedestrian and bike traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, sidewalk, curb ramp and bikeways.	12-2195 ATP/19-20 PA&ED \$84,000 1220000017	2018-19 108-3290 RMRA 20.30.720.100	\$84,000
City of Santa Ana	<u>OCTA</u>	Statewide			
12-Orange		<u>Outcome/Output:</u> The project output will produce 2,383 linear feet (LF) of new sidewalk, 10,824 LF of Class III bikeway and a road diet with 5,280 LF of Class II bikeway.			
		(SB 1 Augmentation)			
15	\$102,000	<b>McFadden Avenue Protected Bike Lane and Bicycle Boulevard Project.</b> McFadden Avenue from Harbor Boulevard to Grand Avenue in the City of Santa Ana. McFadden Avenue Class IV protected bike lane and Class III bicycle boulevard from Harbor Boulevard to Grand Avenue in the City of Santa Ana.	12-2198 ATP/19-20 PA&ED \$102,000 1220000018	2018-19 108-3290 RMRA 20.30.720.100	\$102,000
City of Santa Ana	<u>OCTA</u>	MPO			
12-Orange		<u>Outcome/Output:</u> The project output will provide a safe and low stress mobility option, decrease car trips, vehicle miles traveled, improves air quality, reduces greenhouse gas emissions and promotes healthy lifestyles.			
		(SB 1 Augmentation)			
16	\$122,000	<b>Standard Avenue Protected Bike Lane and Protected Intersection Project.</b> Standard Avenue from 3rd Street to Warner Avenue in the City of Santa Ana. Standard Avenue Class IV protected bike lane, Class II buffered bike lane and Class III from 3rd Street to Warner Avenue and protected intersection project at McFadden Avenue and Standard Avenue in the City of Santa Ana.	12-2199 ATP/19-20 PA&ED \$122,000 1220000016	2018-19 108-3290 RMRA 20.30.720.100	\$122,000
City of Santa Ana	<u>OCTA</u>	MPO			
12-Orange		<u>Outcome/Output:</u> The project output will create 1,700 linear feet (LF) of Class III bikeway; 4,000 LF of Class II bikeway; 5,900 LF of Class IV bikeway; 11,800 LF of new sidewalk and 9,900 LF of road diet.			
		(SB 1 Augmentation)			