Advance Mitigation Program Update

California Transportation Commission Meeting
December 5, 2019

Amy L. Bailey, Office Chief
Advance Mitigation Projects in State Highway Operations & Protection Program

- Bulk credit purchases from banks/in-lieu fee programs: 6
- Financial contribution to a HCP: 3
- RFP to create credits/banks: 3
- Permittee (Caltrans) responsible projects: 1

13 Advance mitigation projects programmed in 2016 SHOPP

$52M
Coordination with Agency Partners
Background on Advance Mitigation
Program Objectives and Statutory Requirements
Program Roles and Responsibilities
Program Schedule
Funding – Advance Mitigation Account
Advance Mitigation Project Planning, Eligibility, Programming and Delivery
Coordination and Communication
Tracking, Use, and Reporting Requirements
Highlights planning process and progress towards identifying advance mitigation projects

- Statewide needs assessment completed, seven candidate regions identified for regional assessments
- Draft Formal Guidelines establish planning, programming and delivery process for Advance Mitigation Program
- Master Agreement with Resource Agencies negotiated and in signature process

Advance Mitigation Account accounting

- Established AMA
- First two $30 million deposits made, for total of $60 million plus interest
Details on the financial activity within the Advance Mitigation Account

A list of STIP and SHOPP transportation projects that have used Advance Mitigation developed from the program

The amount and type of credits established and sold by the Advance Mitigation Program

Identified in SHC as a requirement of the program

Determined main elements with CTC Staff
Regional Advance Mitigation Needs Assessment

- 10 Districts doing RAMNA planning
- First Programming Cycle approaching
- Districts 8, 6, and 5 first RAMNAs publicly available
- Districts subsequently scope projects

Fiscal Year 2020/2021