Water Emergency Transportation Authority California Transportation Commission



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- 17 Vessels / 11 Terminals / 5 Routes
- \$61M Annual Capital Budget FY 19/20
- \$48M Annual Operating Budget FY 19/20
- 55% Farebox Recovery Systemwide

- 2.6M Passenger Trips Per Year
- 12,500 Passenger Trips Per Weekday
- Ridership up 7% since last year
- Ridership up 96% since 2012

WATER EMERGENCY TRANSPORTATION AUTHORITY

Waterborne Ferry Program Funding

- CTC allocates approximately \$3.3M per year
- MTC approves policies, annually approves allocations



 WETA generally uses funds for ongoing operations and for certain capital projects (combination of accrued and annual):

2017: \$4.5M for construction of two new vessels

2018: \$5M for construction of a new high-speed vessel

2020: \$2.6M for ferry service operations

On average the CTC allocation contributes between 5-10% of WETA's annual operating budget

New Vessels



- Hydrus Class400-Passenger Vessels
 - 1. Hydrus
 - 2. Cetus
 - 3. Argo
 - 4. Carina
- Pyxis Class450-Passenger Vessels
 - 1. Pyxis
 - 2. Vela
 - 3. Lyra
- Mavrik Class300-Passenger Vessel

Central Bay Operations and Maintenance Facility Alameda, CA

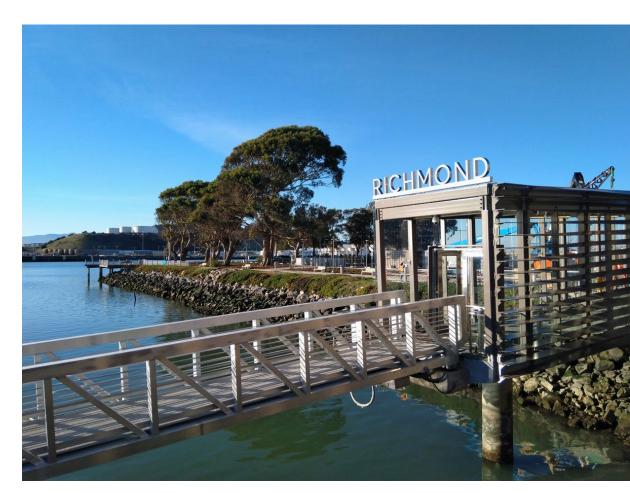


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New Terminals and Service

Richmond, CA – Downtown San Francisco

- Opened January 2019
- 35-minutes to SF
- Averaging 900 passenger trips daily
- Ridership continues to grow
- Weekend service coming August 2019



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San Francisco Ferry Terminal Expansion Project
Prepared for the Water Emergency Transportation Authority and the Port of San Francisco by ROMA Design Group and Simpson Gumpertz & Heger