• 17 Vessels / 11 Terminals / 5 Routes
• $61M Annual Capital Budget – FY 19/20
• $48M Annual Operating Budget – FY 19/20
• 55% Farebox Recovery Systemwide

• 2.6M Passenger Trips Per Year
• 12,500 Passenger Trips Per Weekday
• Ridership up 7% since last year
• Ridership up 96% since 2012
Waterborne Ferry Program Funding

- CTC allocates approximately $3.3M per year
- MTC approves policies, annually approves allocations
- WETA generally uses funds for ongoing operations and for certain capital projects (combination of accrued and annual):
  - 2017: $4.5M for construction of two new vessels
  - 2018: $5M for construction of a new high-speed vessel
  - 2020: $2.6M for ferry service operations
- On average the CTC allocation contributes between 5-10% of WETA’s annual operating budget
New Vessels

- **Hydrus Class**
  - 400-Passenger Vessels
    1. Hydrus
    2. Cetus
    3. Argo
    4. Carina

- **Pyxis Class**
  - 450-Passenger Vessels
    1. Pyxis
    2. Vela
    3. Lyra

- **Mavrik Class**
  - 300-Passenger Vessel
Central Bay Operations and Maintenance Facility
Alameda, CA

Two new Operations and Maintenance Facilities at Alameda and Mare Island
New Terminals and Service

Richmond, CA – Downtown San Francisco

- Opened January 2019
- 35-minutes to SF
- Averaging 900 passenger trips daily
- Ridership continues to grow
- Weekend service coming August 2019
San Francisco Ferry Terminal Expansion Project
Prepared for the Water Emergency Transportation Authority and the Port of San Francisco by ROMA Design Group and Simpson Gaenspertz & Heger