

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-11-16, SHOPP G-03-10 SAFETY, AND MINOR G-05-16

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$101,365,000 for construction and \$26,475,000 for construction engineering for 43 emergency construction projects, pursuant to the authority granted under Resolution G-11-16.
- 2.5f.(3) - \$24,501,000 for construction and \$7,648,000 for construction engineering for 10 safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$2,502,000 for two State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-05-16.

As of June 6, 2019, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2018-19:

- 2.5f.(1) - \$372,102,000 for 116 emergency construction projects.
- 2.5f.(3) - \$183,941,000 for 45 safety delegated projects.
- 2.5f.(4) - \$27,404,000 for 34 SHOPP Minor A projects.

As of July 11, 2019, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2019-20:

- 2.5f.(1) - \$101,365,000 for 43 emergency construction projects.
- 2.5f.(3) - \$20,298,000 for seven safety delegated projects.
- 2.5f.(4) - \$2,502,000 for two SHOPP Minor A projects.

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

BACKGROUND:

The Commission, by Resolution G-11, as amended by resolution G-11-16, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-11-16. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-05-16 authorizes the Department to sub-allocate funds for Minor projects. At the June 2018 meeting, the funding and project listing for the FY 2018-19 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-17-05.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$1,500,000 Del Norte 01-DN-101 24.9	Near Crescent City, at 0.5 mile north of Sand Mine Road. Heavy rainfalls beginning in January 2019 caused damaged to a culvert resulting in loss of embankment and a portion of the roadway shoulder. This project will remove the failed Reinforced Concrete Pipe culvert and install a new precast culvert and cast in place headwall/endwall and debris structure. Initial G-11 Allocation 04/30/19: \$1,500,000 (Additional \$25,000 was allocated for right of way purposes.)	01-1135 SHOPP/18-19 CON ENG \$750,000 CONST \$750,000 0119000109 4 0J840 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$750,000 \$750,000
2 \$2,750,000 Humboldt 01-Hum-36 21.5/28.0	Near Bridgeville, from 0.2 mile east of Golden Gate Drive to 4.1 miles east of Alderpoint Road. Heavy and prolonged rainfall beginning on January 5, 2019. On February 28, 2019 the saturated slopes caused multiple slides, slipouts and developed sinks in roadway. This project will remove and dispose of debris, stabilize slopes, repair drainage, and reconstructed damaged roadway. Initial G-11 Allocation 03/22/19: \$2,750,000 (Additional \$50,000 was allocated for right of way purposes.)	01-2528 SHOPP/18-19 CON ENG \$750,000 CONST \$2,000,000 0119000073 4 0J640 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$750,000 \$2,000,000
3 \$1,275,000 Humboldt 01-Hum-101 65.4	Near Loleta, at the Loleta northbound offramp. Heavy rainfall beginning January 5, 2019, caused slide material to rapidly flow onto the adjacent area of the roadway. By February 28, the slide area had steepened as additional slide material accumulated near the roadway and blocked a roadside ditch. This project will remove slide debris, stabilize slope, repair drainage system, and place erosion control. Initial G-11 Allocation 03/14/19: \$1,275,000 (Additional \$10,000 was allocated for right of way purposes.)	01-2530 SHOPP/18-19 CON ENG \$350,000 CONST \$925,000 0119000077 4 0J680 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$350,000 \$925,000
4 \$4,500,000 Humboldt 01-Hum-299 R8.5/R9.0	Near Blue Lake, from 1.4 to 1.9 miles east of Blue Lake Boulevard. Following a series of heavy rain beginning in January 2019, a portion of the roadway began to settle. Department staff monitored the settlement and placed asphalt in the sunken section of roadway. On April 19, 2019, the Department determined the settlement was beyond its abilities and an emergency contract is required. This project will reconstruct and restore the roadway alignment and profile while ongoing geotechnical investigations continue. Initial G-11 Allocation 05/14/19: \$4,500,000 (Additional \$25,000 was allocated for right of way purposes.)	01-2531 SHOPP/18-19 CON ENG \$1,500,000 CONST \$3,000,000 0119000104 4 0J800 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$1,500,000 \$3,000,000
5 \$2,200,000 Mendocino 01-Men-1 10.1	Near Gualala, at 0.2 mile north of Iversen Road. Beginning on January 17, 2019, a series of storm events caused over saturated soils to slipout and affect the southbound lane. This project will repair subsurface and surface drainage, remove unstable material, stabilize slope, and reconstruct damaged roadway. Continuous rainfall has caused failures at three additional locations near post mile 10.1 (PM 6.96, 8.94, and 11.51). This supplemental is necessary to to repair the failed culverts and slopes. Initial G-11 Allocation 02/08/19: \$1,050,000 Supplemental G-11 Allocation 05/17/19: \$2,200,000 Revised Allocation: \$3,250,000	01-8508 SHOPP/18-19 CON ENG \$200,000 CONST \$2,000,000 0119000056 4 0J580 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$200,000 \$2,000,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
6 \$2,750,000 Mendocino 01-Men-1 31.0/38.5	Near Albion, from 11.7 miles north of Mountain View Road to 0.8 mile south of Navarro Bluff Road. On March 22, 2019, the winter storms caused multiple damages beyond the ability to repair via Department forces. High flows in Elk Creek caused severe loss of existing embank armor and significant scour at a bridge on Route 1. Saturated conditions have also led to embankment failure, settlement of Mechanically Stabilized Earth (MSE) wall, and damaged guardrail. This project will remove slide debris, place Rock Slope Protection (RSP) along the creek embankment, scoured pier, and failed roadway embankment, and repair guardrail and MSE wall.	01-4733 SHOPP/18-19 CON ENG \$550,000 CONST \$2,200,000 0119000097 4 0J750 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$550,000 \$2,200,000
Initial G-11 Allocation 06/05/19: \$2,750,000 (Additional \$20,000 was allocated for right of way purposes.)				
7 \$2,500,000 Mendocino 01-Men-20 35.4	Near Calpella, at 0.1 mile west of Marina Drive. On March 5, 2019, erosion along the bank of the Hael Creek resulted in a slipout and damaged drainage systems and guardrail. This project will construct a rock slope buttress, repair damaged drainage system and guardrail, and reconstruct roadway.	01-4730 SHOPP/18-19 CON ENG \$500,000 CONST \$2,000,000 0119000079 4 0J700 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$500,000 \$2,000,000
Initial G-11 Allocation 03/22/19: \$2,500,000 (Additional \$10,000 was allocated for right of way purposes.)				
8 \$16,250,000 Mendocino 01-Men-101 R36.0/38.0	Near Willits, from 1.5 miles north of Reeves Canyon Road to 3.4 miles south of Ridgewood Ranch Road. Heavy rainfall beginning in January 5, 2019 and continuing through March 2019, over saturated the soil and a large crack appeared on the pavement. On March 6, 2019 site investigations discovered that along with the crack in the pavement a slide and scarp appeared on the embankment. This project will construct a soldier pile ground anchor wall, repair drainage systems, traffic safety devices, reconstruct roadway, and place erosion control.	01-4731 SHOPP/18-19 CON ENG \$2,750,000 CONST \$13,500,000 0119000080 4 0J710 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$2,750,000 \$13,500,000
Initial G-11 Allocation 03/22/19: \$16,250,000 (Additional \$50,000 was allocated for right of way purposes.)				
9 \$3,450,000 Mendocino 01-Men-128 1.0/10.0	Near Albion, from 1.0 mile east of Route 1 to 1.6 mile west of Navarro Bridge Road. On February 27, 2019 the Navarro River gauge height peaked at twelve feet above flood stage. After flood water receded Department staff began to assess the damages on March 22, 2019 and determined multiple locations of eroded embankments and roadway shoulders, damaged drainage systems, ditches, and guardrail systems. This project will repair embankments, shoulders, guardrail, drainage systems and channels.	01-4734 SHOPP/18-19 CON ENG \$450,000 CONST \$3,000,000 0119000100 4 0J760 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$450,000 \$3,000,000
Initial G-11 Allocation 05/21/19: \$3,450,000 (Additional \$50,000 was allocated for right of way purposes.)				

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
10 \$850,000	Near Yorkville, 1.2 miles east of Elkhorn Road. Due to winter storm events beginning in January 2019, Dry Creek experienced high flows. A slip out and embankment loss were discovered on April 15, 2019 and site investigations determined immediate action is necessary. This project will remove and dispose of unsuitable material, stabilize slope, reconstruct roadway, and install erosion control.	01-4737 SHOPP/18-19 CON ENG \$150,000 CONST \$700,000 0119000111 4 0J850	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$150,000 \$700,000
Mendocino 01-Men-128 42.7	Initial G-11 Allocation 05/14/19: \$850,000 (Additional \$25,000 was allocated for right of way purposes.)	Emergency		
11 \$3,700,000	Near Boonville, from Route 128 to 0.4 mile west of Soda Creek Bridge. Intense rain events beginning on February 12, 2019 oversaturated slopes and caused slipouts, slides, pavement displacement, pavement depressions, and damaged drainage systems. This project will repair and improve drainage, remove debris, stabilize slopes, reconstruct roadway, and place erosion control.	01-8510 SHOPP/18-19 CON ENG \$1,500,000 CONST \$2,200,000 0119000069 4 0J630	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$1,500,000 \$2,200,000
Mendocino 01-Men-253 0.0/3.0	Initial G-11 Allocation 03/07/19: \$3,700,000 (Additional \$50,000 was allocated for right of way purposes.)	Emergency		
12 \$500,000	Near Twain, at 0.1 mile east of Twain Road. After recent storm events on February 20, 2019, a sinkhole was observed on the eastbound lane and has continued to progress extending out to the westbound lane. This project will excavate the unsuitable material, place strengthening fabric, cement treat subgrade, and place asphalt pavement.	02-3750 SHOPP/18-19 CON ENG \$100,000 CONST \$400,000 0219000090 4 0J340	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$100,000 \$400,000
Plumas 02-Plu-70 27.0	Initial G-11 Allocation 03/07/19: \$500,000	Emergency		
13 \$4,000,000	Near Helena, from 0.5 mile east of Wheel Gulch Road to 3.8 miles west of East Fork Road. On January 9, 2019, a rock slide occurred leaving material across all traffic lanes. Investigation of the site determined that the rock face will continue to remain active and poses an imminent threat to motorists. This project will remove and off haul unstable large rocks on the slope, place rock slope drapery, and provide traffic control. This supplemental is necessary due to additional movement along the slip planes requiring an increase in excavation to remove an additional 46,000 cubic yards of material.	02-3746 SHOPP/18-19 CON ENG \$0 CONST \$4,000,000 0219000073 4 0J220	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$0 \$4,000,000
Trinity 02-Tri-299 32.0/33.0	Initial G-11 Allocation 01/11/19: \$6,200,000 Supplemental G-11 Allocation 05/28/19: \$4,000,000 Revised Allocation: \$10,200,000	Emergency		

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase FA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
14 \$530,000 Colusa 03-Col-5 Var	Near Williams, at various locations. The rain events beginning on February 11, 2019, caused flooding due to debris in the channel blocking the flow of storm water through drainage systems. This project will clear debris from the channel and repair roadway shoulders.	03-2777 SHOPP/18-19 CON ENG \$80,000 CONST \$450,000 0319000139 4 0J200	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$80,000 \$450,000
	Initial G-11 Allocation 03/06/19: \$530,000 (Additional \$20,000 was allocated for right of way purposes.)	Emergency		
15 \$850,000 Colusa 03-Col-20 10.0/26.0	Near Williams, from 3.3 miles west of Walnut Drive to 0.9 mile west of Lone Star Road. On February 14, 2019, severe storm events caused flooding and excessive storm water runoff, causing shoulder washouts and damaged culverts. This project will reconstruct shoulders, place Rock Slope Protection (RSP), and remove debris in culverts and roadside ditches.	03-2953 SHOPP/18-19 CON ENG \$100,000 CONST \$750,000 0319000140 4 0J030	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$100,000 \$750,000
	Initial G-11 Allocation 03/07/19: \$850,000	Emergency		
16 \$300,000 Nevada 03-Nev-49 20.0/R32.6	Near North San Juan, from 2.5 miles north of Newton Road to Middle Yuba River Bridge; also in Yuba County, from Middle Yuba River Bridge to 0.6 mile north of Camptonville Road (PM R0.0/6.0). Heavy rains commencing in early January 2019 and continuing into March 2019 have saturated the slopes and caused multiple slides and rockfalls onto the roadway. This project will flatten slopes, create catchment areas, repair drainage systems, remove trees, and place erosion control. This supplemental is necessary as two slide locations were larger than initially anticipated and require and additional 1,800 tons of Rock Slope Protection (RSP).	03-4139 SHOPP/18-19 CON ENG \$0 CONST \$300,000 0319000142 4 0J040	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$0 \$300,000
	Initial G-11 Allocation 03/26/19: \$1,200,000 Supplemental G-11 Allocation 05/28/19: \$300,000 Revised Allocation: \$1,500,000	Emergency		
17 \$460,000 Yolo 03-Yol-5 0.0/0.5	Near Sacramento, at the Sacramento River Bridge No. 22-0025 L/R. Atmospheric river storm system commencing in late February 2019, caused widespread damage and flooding throughout the watershed that drains into the Sacramento River. On March 9, 2019 the Department was notified of heavy debris build up at the bridge dolphin and fender systems. This project will remove the debris build up.	03-8574 SHOPP/18-19 CON ENG \$60,000 CONST \$400,000 0319000252 4 0J260	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$60,000 \$400,000
	Initial G-11 Allocation 05/28/19: \$460,000	Emergency		

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
18 \$1,700,000 Alameda 04-Ala-680 M0.2	In Fremont, at Scott Creek Road; also at 0.7 mile north of Scott Creek Road (PM M0.9). Surface runoff from recent winter storms over topped the dike and over saturated the embankment, causing slipouts and damaging a drainage system. This project will repair the embankment, place Rock Slope Protection (RSP), and repair the drainage system. Initial G-11 Allocation 06/05/19: \$1,700,000	04-2030N SHOPP/18-19 CON ENG \$400,000 CONST \$1,300,000 0419000008 4 2Q400 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$400,000 \$1,300,000
19 \$2,070,000 Alameda 04-Ala-880 30.4	In Oakland, at the Fifth Avenue Overhead No. 33-0754. On April 10th, 2019, the Department was notified of failed joints on the overhead structure. A temporary steel plate was installed by Department staff; however, the plate continues to loosen. This project will replace the failed joint seal assembly and provide traffic control. Initial G-11 Allocation 06/05/19: \$2,070,000	04-2030B SHOPP/18-19 CON ENG \$540,000 CONST \$1,530,000 0419000181 4 3Q160 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$540,000 \$1,530,000
20 \$800,000 Napa 04-Nap-128 9.2	Near Rutherford, at 1.7 miles east of Silverado Trail. Recent winter storms over saturated the embankment and undermining began to approach the roadway. Storm events of 2016 had caused damage and a permanent restoration project (EA 2K420) is programmed and scheduled to deliver in fiscal year 2020/21. Due to recent damage EA 2K420 will be canceled and this project will place Rock Slope Protection (RSP), replace damage drainage system, and provide traffic control. Initial G-11 Allocation 06/05/19: \$800,000	04-1564R SHOPP/18-19 CON ENG \$200,000 CONST \$600,000 0419000389 4 4Q400 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$200,000 \$600,000
21 \$2,400,000 San Mateo 04-SM-1 15.5/22.9	Near San Gregorio, from 2.7 miles south of Route 84 to 0.3 mile north of Verde Road. During recent heavy winter rain storms, surface runoff over saturated the slopes and caused slipouts near the roadway. This project will construct Rock Slope Protection (RSP), place injection grouting, and repair pavement. Initial G-11 Allocation 05/03/19: \$2,400,000	04-2030K SHOPP/18-19 CON ENG \$600,000 CONST \$1,800,000 0419000340 4 4Q090 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$600,000 \$1,800,000
22 \$1,140,000 San Mateo 04-SM-1 36.0	In Montara, at 2nd Street and 14th Street (PM 36.6). Surface runoff due to heavy rains in recent winter storms overtopped the AC dike and eroded the embankment, causing two slipouts and a sinkhole due to collapsed culverts. This project will construct Rock Slope Protection (RSP) and replace the failed culverts. Initial G-11 Allocation 04/30/19: \$1,140,000	04-2030H SHOPP/18-19 CON ENG \$280,000 CONST \$860,000 0419000263 4 3Q790 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$280,000 \$860,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
23 \$4,000,000	Near La Honda, at 3.4 miles east of Pescadero Creek Road. As a result of the 2017 winter storms longitudinal cracks appeared in the roadway and a Permeant Restoration project was amended under EA 0Q490. Recent storm events have expanded the slipout and begun to undermine the pavement and require immediate repairs. This project will construct a soldier pile wall, install drainage system, and repair the pavement. Work on project EA 0Q490 will stop as this project will stabilize the roadway.	04-2030Q SHOPP/18-19 CON ENG \$1,000,000 CONST \$3,000,000 0419000347 4 4Q110	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$1,000,000 \$3,000,000
	Initial G-11 Allocation 04/16/19: \$4,000,000 (Additional \$100,000 was allocated for right of way purposes.)	Emergency		
24 \$3,300,000	Near Rio Vista, at the Cache Slough Ferry ramp. On April 20, 2019, the Cache Slough ferry fender system was struck by the Real McCoy ferry, breaking off the head piling and damaging downstream fender sheathing and timber walers. This project will repair the damaged timber sheathings and walers.	04-2031C SHOPP/18-19 CON ENG \$900,000 CONST \$2,400,000 0419000356 4 4Q170	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$900,000 \$2,400,000
	Initial G-11 Allocation 06/05/19: \$3,300,000	Emergency		
25 \$3,200,000	Near Carmet, at 0.4 mile north of Calle del Sol. Due to heavy rains and ocean wave action in March 2019, a slipout damaged the embankment and southbound lane. This project will construct a micropile and launched nail wall to stabilize the slope.	04-2030C SHOPP/18-19 CON ENG \$800,000 CONST \$2,400,000 0419000284 4 3Q930	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$800,000 \$2,400,000
	Initial G-11 Allocation 04/16/19: \$3,200,000 (Additional \$50,000 was allocated for right of way purposes.)	Emergency		
26 \$3,400,000	Near Timber Cove, at 1.9 miles north of Pacific View Drive. Heavy rains during March 2019 winter storms, caused a slipout to occur and undermine the roadway. This project will construct a soldier pile wall and replace pavement and drainage system.	04-0751E SHOPP/18-19 CON ENG \$1,000,000 CONST \$2,400,000 0419000390 4 4Q410	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$1,000,000 \$2,400,000
	Initial G-11 Allocation 06/05/19: \$3,400,000 (Additional \$100,000 was allocated for right of way purposes.)	Emergency		
27 \$550,000	Near Lucia, from 0.7 mile south of Nacimiento-Fergusson Road to 0.2 mile north of Big Creek Bridge. Rain events during February 2019 caused damage to crib wall cells, drainage systems, and rockfall. This project will repair and backfill the damaged crib wall cells, repair and modify drainage systems, clear and haul rock from catchment area, and repair rockfall barrier and netting.	05-2913 SHOPP/18-19 CON ENG \$150,000 CONST \$400,000 0518000227 4 1K610	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$150,000 \$400,000
	Initial G-11 Allocation 03/14/19: \$550,000	Emergency		

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
28 \$1,040,000 Santa Cruz 05-SCr-236 3.8/17.1	Near Boulder Creek, from 0.3 mile west of China Grande Road to 0.6 mile west of Route 9. Winter storm events during February 2019 caused landslides and slipouts that restricted travel on the route. This project will remove debris, stabilize slope, construct an earth berm and keyed buttressed slope, reconstruct drainage systems, and place erosion control. Initial G-11 Allocation 03/14/19: \$1,040,000 (Additional \$10,000 was allocated for right of way purposes.)	05-2912 SHOPP/18-19 CON ENG \$240,000 CONST \$800,000 0518000226 4 1K600	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$240,000 \$800,000
Emergency				
29 \$5,200,000 San Luis Obispo 05-SLO-1 71.5/72.0	Near Gorda, from 13.3 miles north to 13.8 miles north of San Simeon Road. Rain beginning in January and continuing into March 2019, caused erosion of slopes leading to loss of support for the roadway and pavement distress. This project will construct a sidehill viaduct and soldier pile wall to stabilize and restore the failing portion of highway. Initial G-11 Allocation 05/03/19: \$5,200,000 (Additional \$10,000 was allocated for right of way purposes.)	05-2997 SHOPP/18-19 CON ENG \$1,100,000 CONST \$4,100,000 0519000077 4 1M170	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$1,100,000 \$4,100,000
Emergency				
30 \$700,000 Mariposa 06-Mpa-41 2.0/2.2	Near Fish Camp, from 2.0 miles north of Mariposa/Madera County line to 2.7 miles south of Yosemite National Park. Recent storm events commencing in January 2019, and continued through March 2019, caused water to seep into the fill in a burn scar area and through perforations in a culvert, resulting in a slipout. This project will reconstruct embankment and roadway, replace culvert, and place erosion control. This supplemental is necessary to complete the work to stabilize the slope. During construction, unexpected, highly organic soil conditions were encountered that required additional excavation and import of stable material, and a more extensive drainage system. Initial G-11 Allocation 04/16/19: \$1,300,000 Supplemental G-11 Allocation 05/28/19: \$700,000 Revised Allocation: \$2,000,000	06-7006 SHOPP/18-19 CON ENG \$300,000 CONST \$1,000,000 0619000173 4 0Y910	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$0 \$700,000
Emergency				
31 \$3,400,000 Los Angeles 07-LA-2 30.0/41.0	Near La Canada Flintridge, from 3.8 miles west of Angeles Forest Highway to 1.6 miles west of Barley Flats Road. Due to severe storm events on February 17, 2019, multiple rockslides and eroded slopes damaged soldier pile walls, drainage systems, and covered the roadway with slide debris. This project will remove rock and debris, repair eroded slopes, reconstruct soldier pile wall, repair drainage systems, and install cable net drapery. Initial G-11 Allocation 03/14/19: \$3,400,000 (Additional \$100,000 was allocated for right of way purposes.)	07-5552 SHOPP/18-19 CON ENG \$900,000 CONST \$2,500,000 0719000187 4 1XL40	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$900,000 \$2,500,000
Emergency				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
32 \$5,200,000 Los Angeles 07-LA-39 17.8/27.0	Near Azusa, from Old San Gabriel Canyon Road to West Fork San Gabriel River Bridge, also at 4.0 miles south of North Crystal Lake Road (PM 34.2). On February 17, 2019, intense rainfall oversaturated slopes and caused slipouts, slides and clogged culverts. This project will repair the damaged slopes, clean drainage systems, remove slide debris, install cable net drapery systems, and repair damaged roadway and dikes. Initial G-11 Allocation 03/14/19: \$5,200,000 (Additional \$100,000 was allocated for right of way purposes.)	07-5551 SHOPP/18-19 CON ENG \$1,200,000 CONST \$4,000,000 0719000188 4 1XL30 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$1,200,000 \$4,000,000
33 \$2,300,000 Los Angeles 07-LA-110 6.0/9.5	In and near Carson, from 228th Street Overcrossing to 190th Street Undercrossing. Heavy rains and inclement weather on February 17, 2019, saturated slopes causing erosion on the embankments and overwhelmed the drainage systems. This project will repair the eroded slopes, reconstruct damaged concrete channel, repair the box culvert, repair undermined shoulder and guardrail, and place erosion control. Initial G-11 Allocation 03/21/19: \$2,300,000 (Additional \$100,000 was allocated for right of way purposes.)	07-5554 SHOPP/18-19 CON ENG \$800,000 CONST \$1,500,000 0719000200 4 1XL60 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$800,000 \$1,500,000
34 \$6,000,000 Ventura 07-Ven-33 22.2	Near Ojala, at 3.5 miles south of Rose Valley Road. A series of rain events through out the month of January 2019, caused pavement separation and eroded the slope. This location had previous damage from the winter of 2017 storms and had an approved Permanent Restoration project EA 34270 programmed. Current field conditions were investigated on March 26, 2019 and it was determined an Emergency Opening project was needed as the slope would not survive until EA 34270 scheduled delivery year of 2021/22. This project will repair the pavement, undermined shoulder, reconstruct guardrail, construct soldier pile tieback wall, and place erosion control on the slopes. Initial G-11 Allocation 06/05/19: \$6,000,000 (Additional \$100,000 was allocated for right of way purposes.)	07-5562 SHOPP/18-19 CON ENG \$2,000,000 CONST \$4,000,000 0719000232 4 1XM40 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$2,000,000 \$4,000,000
35 \$5,300,000 Ventura 07-Ven-101 9.0/10.5	In and near Thousand Oaks from 1.0 mile north of Wendy Drive to 0.2 mile south of Camarillo Springs Road. Intense rainfall on February 17, 2019, caused multiple slides and slope failures on scared embankments previously damaged by the Woolsey Fire. This project will install cable net drapery systems and remove rocks and debris in slope benches. Initial G-11 Allocation 03/14/19: \$5,300,000 (Additional \$100,000 was allocated for right of way purposes.)	07-5553 SHOPP/18-19 CON ENG \$800,000 CONST \$4,500,000 0719000199 4 1XL50 Emergency	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$800,000 \$4,500,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
41 \$4,700,000 Mariposa 10-Mpa-49 30.0/40.0	Near Bear Valley, from 0.5 mile north of Bear Valley Road to 3.3 miles south of Crown Lead Road. Heavy rainfalls in February 2019, caused multiple slides and slipouts on slopes previously damaged by fire. This project will remove and replace failed slope material, stabilize slopes, regrade roadside drainage channel, reconstruct damaged roadway, and repair drainage systems.	10-3450 SHOPP/18-19 CON ENG \$800,000 CONST \$3,900,000 1019000098	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$800,000 \$3,900,000
	Initial G-11 Allocation 03/14/19: \$4,700,000 (Additional \$100,000 was allocated for right of way purposes.)	4 1K760		
		Emergency		
42 \$725,000 San Diego 11-SD-78 71.2	Near Julian, 1.2 miles east of San Felipe Road. Heavy rain events beginning on February 14, 2019, caused the embankment soil to lose cohesion, distressed cracks and depressions developed in the pavement, and damaged guardrail and dike. This project will reconstruct embankment, place Rock Slope Protection (RSP), repair damaged pavement, dike, and guardrail.	11-1364 SHOPP/18-19 CON ENG \$225,000 CONST \$500,000 1119000134	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$225,000 \$500,000
	Initial G-11 Allocation 03/14/19: \$725,000	4 43073		
		Emergency		
43 \$1,325,000 San Diego 11-SD-79 41.0/53.0	Near Warner Springs, 0.9 mile north of Fink Road to Riverside County line. On February 14, 2019 intense rainfall caused runoff and debris flow to clog culverts, breach earthen berms, and undermine the pavement. This project will reconstruct the embankment, place Rock Slope Protection (RSP), replace damaged pavement, and repair drainage system.	11-1365 SHOPP/18-19 CON ENG \$225,000 CONST \$1,100,000 1119000131	001-0042 SHA 20.10.201.130 2018-19 302-0042 SHA 20.20.201.130	\$225,000 \$1,100,000
	Initial G-11 Allocation 03/14/19: \$1,325,000	4 43071		
		Emergency		

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID	Item # Fund Type	Fund Type
								Adv Phase	Program Code	
								EA		

2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

1	\$3,743,000	Mendocino	01-Men-20	16.9/17.2	Near Fort Bragg, from 0.3 mile west of Road 200A to 0.1 mile west of Road 200A. <u>Outcome/Output:</u> Improve safety by realigning curve, widening shoulders to four feet, and constructing centerline and shoulder rumble strips. Also improve clear recovery zone and drainage. This project will reduce the number and severity of collisions.			01-4613 SHOPP/18-19 CON ENG \$1,225,000 CONST 2019-20 \$2,155,000 0115000038 4 0E860	001-0042 SHA 001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010	\$122,000 <u>\$1,103,000</u> \$1,225,000 \$252,000 <u>\$2,266,000</u> \$2,518,000
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Performance Measure:

Planned: 24, Actual: 24 Collision(s) reduced

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$1,221,000	\$1,184,385
PS&E	\$775,000	\$401,222
R/W Sup	\$129,000	\$21,275

(CEQA - MND, 9/6/2018; Re-validation 6/18/2019)
(NEPA - CE, 9/6/2018; Re-validation 6/18/2019)

(Future consideration of funding approved under Resolution E-18-120; October 2018.)

(Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)

Allocation Date: 07/09/19

2	\$1,835,000	Mendocino	01-Men-162	17.4/17.8	Near Dos Rios, from 2.1 miles east to 2.5 miles east of Laytonville Dos Rios Road. <u>Outcome/Output:</u> Improve safety by modifying roadway cross slope at two curves, installing High Friction Surface Treatment (HFST), and installing an underdrain system. This project will reduce the number and severity of collisions.			01-4652 SHOPP/18-19 CON ENG \$723,000 CONST 2019-20 \$1,042,000 0117000009 4 0G480	001-0042 SHA 001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010	\$72,000 <u>\$651,000</u> \$723,000 \$111,000 <u>\$1,001,000</u> \$1,112,000
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Performance Measure:

Planned: 14, Actual: 14 Collision(s) reduced

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$553,000	\$487,424
PS&E	\$672,000	\$334,879
R/W Sup	\$123,000	\$44,226

(CEQA - CE, 5/29/2018; Re-validation 5/30/2019)
(NEPA - CE, 5/29/2018; Re-validation 5/30/2019)

(Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)

Allocation Date: 07/09/19

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by
								Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type

2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

3	\$6,949,000	Tehama	02-Teh-36	87.8/89.1	Near Mineral, from 0.2 mile to 1.5 miles east of Route 89. <u>Outcome/Output:</u> Improve safety by realigning curves, widen lanes to 12 feet, pave shoulders to four feet, and improve sight distance and clear recovery zone. This project will reduce the number and severity of collisions.			02-3641 SHOPP/19-20 CON ENG \$1,240,000 CONST \$5,220,000 0216000052	001-0042 SHA 001-0890 FTF 20.10.201.010 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.010	\$124,000 <u>\$1,116,000</u> \$1,240,000 \$571,000 <u>\$5,138,000</u> \$5,709,000
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Performance Measure:
Planned: 24, Actual: 24 Collision(s) reduced

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$960,000	\$563,752
PS&E	\$1,000,000	\$659,270
R/W Sup	\$177,000	\$45,592

(CEQA - CE, 9/14/2017; Re-validation 6/20/2019)
(NEPA - CE, 9/14/2017; Re-validation 6/20/2019)

(EA 1H740/PPNO 02-3641 combined with Minor project EA 02-2H140 for construction under EA 1H74U/Project ID 0218000043.)

Allocation Date: 07/18/19

4	\$2,777,000	Placer	03-Pla-65	R7.8/R12.0	In Placer, Sacramento, and Nevada Counties on Routes 5, 51, 65, and 174 at various locations. <u>Outcome/Output:</u> Improve safety during wet weather conditions by placing High Friction Surface Treatment (HFST) and Open Graded Asphalt Concrete (OGAC) at various ramp locations. This project will reduce the number and severity of collisions.			03-4901 SHOPP/19-20 CON ENG \$320,000 CONST \$2,300,000 0318000331	001-0042 SHA 001-0890 FTF 20.10.201.010 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.010	\$32,000 <u>\$288,000</u> \$320,000 \$246,000 <u>\$2,211,000</u> \$2,457,000
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Performance Measure:
Planned: 153, Actual: 153 Collision(s) reduced

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$270,000	\$250,081
PS&E	\$290,000	\$0
R/W Sup	\$35,000	\$0

(CEQA - CE, 6/12/2019; Re-validation 6/17/2019)
(NEPA - CE, 6/12/2019; Re-validation 6/17/2019)

Allocation Date: 07/11/19

2.5 Highway Financial Matters

Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Allocation History	PPNO Program/Year Phase Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

7	\$1,725,000	Orange	12-Ora-1	24.9	In Huntington Beach, at 6th Street (PM 24.85); also in Seal Beach at Seal Beach Boulevard (PM 32.7).	<u>Outcome/Output:</u> Improve safety by modifying traffic signals and installing additional lighting. This project will reduce the number and severity of collisions.		12-2527 SHOPP/18-19 CON ENG \$490,000 CONST \$960,000 1214000116 4 0N850			2018-19	001-0042 SHA 001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010		\$12,000 <u>\$570,000</u> \$582,000 \$23,000 <u>\$1,120,000</u> \$1,143,000
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Performance Measure:
Planned: 47, Actual: 47 Collision(s) reduced

Preliminary		
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$330,000	\$295,779
PS&E	\$653,200	\$610,364
R/W Sup	\$750,000	\$225,934

(CEQA - CE, 11/8/2017; Re-validation 5/14/2019)
(NEPA - CE, 11/8/2017; Re-validation 5/14/2019)

(Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)

Allocation Date: 06/14/19

8	\$2,093,000	Orange	12-Ora-5	37.3/37.4	In Anaheim, on the northbound Harbor Boulevard offramp; also on the southbound Harbor Boulevard onramp.	<u>Outcome/Output:</u> Improve safety by modifying traffic signal system and applying High Friction Surface Treatment (HFST). This project will reduce the number and severity of collisions.		12-2861F SHOPP/18-19 CON ENG \$493,000 CONST \$1,432,000 1216000123 4 0Q300			2018-19	001-0042 SHA 001-0890 FTF 20.10.201.010 302-0042 SHA 302-0890 FTF 20.20.201.010		\$42,000 <u>\$451,000</u> \$493,000 \$135,000 <u>\$1,465,000</u> \$1,600,000
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Performance Measure:
Planned: 38, Actual: 38 Collision(s) reduced

Preliminary		
<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$0	\$0
PS&E	\$1,285,000	\$683,376
R/W Sup	\$0	\$0

(CEQA - CE, 4/5/2017; Re-validation 4/30/2019)
(NEPA - CE, 4/5/2017; Re-validation 4/30/2019)

(Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)

Allocation Date: 06/12/19

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
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2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations

9 \$2,950,000 Orange 12-Ora-39 5.1/8.1	In Huntington Beach, Westminster and Garden Grove, at the intersections of Heil Avenue (PM 5.14), MacDonald Drive (PM 5.30) and Trask Avenue (PM 8.14); also in Brea on Route 90 at the intersection of Castlegate Lane/Placentia Avenue (PM 5.93). <u>Outcome/Output:</u> Improve safety by modifying existing signals and lighting and upgrading pedestrian facilities to meet current Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions.	12-3167 SHOPP/18-19 CON ENG \$820,000 CONST \$2,500,000 1215000022 4 0P010	001-0042 SHA 001-0890 FTF 20.10.201.010 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.010	\$94,000 <u>\$726,000</u> \$820,000 \$213,000 <u>\$1,917,000</u> \$2,130,000
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Performance Measure:

Planned: 141, Actual: 141 Collision(s) reduced

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$700,000	\$657,084
PS&E	\$850,000	\$838,921
R/W Sup	\$420,000	\$37,826

(CEQA - CE, 8/14/2017; Re-validation 4/18/2019)

(NEPA - CE, 8/14/2017; Re-validation 4/18/2019)

(Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)

Allocation Date: 06/20/19

10 \$634,000 Orange 12-Ora-133 0.8/1.2	In Laguna Beach, from 0.2 mile south to 0.2 mile north of Canyon Acres Drive. <u>Outcome/Output:</u> Improve safety by extending the northbound lane reduction transition further from the intersection, reconfiguring striping, and modifying traffic signs. This project will reduce the number and severity of collisions.	12-4769 SHOPP/18-19 CON ENG \$789,000 CONST \$1,189,000 1214000124 4 0N870	001-0042 SHA 001-0890 FTF 20.10.201.010 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.010	\$26,000 <u>\$234,000</u> \$260,000 \$37,000 <u>\$337,000</u> \$374,000
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Performance Measure:

Planned: 34, Actual: 34 Collision(s) reduced

Preliminary

<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>
PA&ED	\$0	\$0
PS&E	\$1,410,000	\$1,335,638
R/W Sup	\$230,000	\$81,799

(CEQA - CE, 11/10/2016; Re-validation 5/29/2019)

(NEPA - CE, 11/10/2016; Re-validation 5/29/2019)

(Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)

Allocation Date: 06/26/19

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA1	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-16 Delegated Allocations									
1	02	Teh	36	87.8/89.1	Construct Truck Climbing Lane.	2H140	201.310	\$1,250,000	\$1,256,000
2	06	Ker	5	1.2/77.1	Install Vehicle Detection Stations (VDS).	0T010	201.315	\$1,250,000	\$1,246,000