

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.2c., Action Item

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Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER ATP GUIDELINES**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year 2017-18 and 2018-19.

In 2017-18, the Commission allocated \$116,913,000 to construct 89 ATP projects. As of July 10, 2019, 82 projects totaling \$81,037,000 have been awarded. Five projects have approved time extensions. Two projects have deferred time extensions.

In 2018-19, the Commission allocated \$133,967,000 to construct 105 ATP projects. As of July 10, 2019, 28 projects totaling \$28,962,000 have been awarded. Three projects have approved time extensions. One project has a concurrent time extension request on the August 2019 Commission meeting agenda.

BACKGROUND:

Current ATP Guidelines require projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

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FY 2017-18 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months
August 2017	3	\$3,154	3	0	0	2
October 2017	6	\$14,398	6	0	0	6
December 2017	6	\$9,880	6	0	0	3
January 2018	7	\$5,036	7	0	0	6
March 2018	12	\$26,912	11	0	1	10
May 2018	19	\$18,920	17	0	2	14
June 2018	36	\$38,613	32	0	4	22
Total	89	\$116,913	82	0	7	63

FY 2018-19 Allocations

Month Allocated	Number of Projects Voted	Voted Projects (in 1000s)	Number of Projects Awarded	Number of Projects Lapse	Number of Projects Pending Award	Number of Projects Awarded within 6 months
August 2018	6	\$2,405	6	0	0	6
October 2018	4	\$1,225	3	0	1	3
December 2018	6	\$8,819	6	0	0	6
January 2019	12	\$10,653	9	0	3	9
March 2019	11	\$24,020	4	0	7	4
May 2019	18	\$20,796	0	0	18	0
June 2019	48	\$66,049	0	0	48	0
Total	105	\$133,967	28	0	77	28

Note: Includes all ATP Infrastructure and Non-Infrastructure projects.

ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	Dist.- PPNO	Allocation Date	Award Deadline	Allocation Amount (in 1000s)	Project Status
City of South San Francisco	Linden/Spruce Avenue Traffic Calming Improvements	04- 2140Y	Jan-2019	Jul-2019	\$713	A Concurrent Time Extension was submitted for the August 2019 meeting.
City of Vallejo	Safe Routes to School Infrastructure and Non- Infrastructure in the Cities of Benicia, Rio Vista and Vallejo	04- 2231A	Mar-2019	Sep-2019	\$2,542	The project will be awarded within the deadline.
Tulare County	Traver Jacob Street Improvements	06- 6842	Mar-2019	Sep-2019	\$1,580	The project will be awarded within the deadline.
City of Los Angeles	Boyle Heights Pedestrian Linkages	07- 5122	Mar-2019	Sep-2019	\$4,107	The project will be awarded within the deadline.
City of San Bernardino	San Bernardino City Sidewalk Gap Closure and Bike Lanes Safe Routes to School Project	08- 1183B	Mar-2019	Sep-2019	\$64	The project will be awarded within the deadline.
City of National City	Sweetwater River Bikeway Connection/30 th Street Bicycle Facility Improvements	11- 1212	Mar-2019	Sep-2019	\$889	The project will be awarded within the deadline.
City of Santa Ana	Safe Routes to School Enhancements for Sepulveda Elementary	12- 1009	Mar-2019	Sep-2019	\$255	The project will be awarded within the deadline.
City of Lancaster	2020 Safe Route to School Pedestrian Improvements	07- 5325	Mar-2019	Sep-2019	\$5,272	The project will be awarded within the deadline.
Grand Total					\$15,422	

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ATP Projects, Voted with Time Extensions Status

Agency Name	Project Title	Dist.-PPNO	Allocation Date	Date Time Extension Approved	Updated Award Deadline	Allocation Amount (in 1000s)	Project Status
Town of Paradise	Almond Street Multi-Modal Improvements	03-1019	Jun-2018	Dec-2018	Deferred	\$3,005	Extension deferred at the December 2018 meeting.
Town of Paradise	Active Transportation Gap Closure Complex	03-1028	Jun-2018	Dec-2018	Deferred	\$3,787	Extension deferred at the December 2018 meeting.
City of Los Angeles	San Fernando Road Bike Path-Phase 3	07-5190	Mar-2018	Aug-2018	Aug-2019	\$21,195	The project will be awarded by the extended deadline.
City of Berkeley	Berkeley 9 th Street Bicycle Boulevard Extension Pathway Phase II	04-2190Q	May-2018	Oct-2018	Nov-2019	\$705	The project will be awarded by the extended deadline.
City of Tehachapi	Rail Corridor Pedestrian Safety Project	09-0670	May-2018	Oct-2018	Nov-2019	\$2,042	The project will be awarded by the extended deadline.
City of San Carlos	Route 101/Holly Street Pedestrian and Bicycle	04-2329	Jun-2018	Dec-2018	Dec-2019	\$4,200	The project will be awarded by the extended deadline.
City of Madera	Fresno River Trail Safe Routes Project	06-6840	Oct-2018	Mar-2019	Dec-2019	\$379	The project will be awarded by the extended deadline.
City of Riverside	Citywide Bicycle and Pedestrian Improvements	08-1201	Jun-2018	Dec-2018	Dec-2019	\$942	The project will be awarded by the extended deadline.
City of Long Beach	South Water Front/Pier J Bike and Pedestrian Path	07-5131	Jan-2019	Jun-2019	Jan-2020	\$2,000	The project will be awarded by the extended deadline.

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City of Stockton	Active Safe Routes to Schools	10- 3289	Jan-2019	Jun-2019	Jan-2020	\$359	The project will be awarded by the extended deadline.
Grand Total						\$38,614	