

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.3, Information Item

Prepared By: Bruce De Terra, Chief
Division of Transportation Programming

Subject: **STATUS OF THE START TIME OF EXPENDITURES FOR PRECONSTRUCTION SUPPORT PHASES FOR SHOPP PROJECTS PER THE TIMELY USE FUNDS POLICY**

SUMMARY:

The California Department of Transportation (Department) is presenting this informational item on the status of preconstruction support phases for State Highway Operation and Protection Program (SHOPP). The preconstruction support phases are Project Approval and Environmental Document (PA&ED), Plans, Specifications and Estimate (PS&E) and Right-of-Way Support (R/W Sup).

In 2018-19, the Commission allocated 642 SHOPP preconstruction support phases. As of July 12, 2019, 500 phases have begun expenditures. Two phases have been rescinded that were allocated at the October 2018 Commission meeting. One phase allocated in December 2018, one phase allocated in January 2019, and 12 phases allocated in March 2019 have yet to accrue expenditures. The remaining 127 projects have yet to reach the reporting requirements per SHOPP Guidelines.

BACKGROUND:

The passage Senate Bill, 1 the Road Repair and Accountability Act, necessitates that the Department and the Commission establish baseline budgets for each preconstruction support phase of each project in the 2016 and 2018 SHOPP. Government Code Section 14526.5(g) formalizes the condition of allocation for preconstruction support phases on or after July 1, 2017 for all SHOPP projects. The SHOPP Guidelines developed by Commission staff, in partnership with the Department, and adopted by the Commission at the June 2019 meeting, requires that expenditures allocated for SHOPP projects for preconstruction support phases begin accruing expenditures within six months of the date of allocation by the Commission.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

Voted Not Expended Project Status
FY 17-18 Pre-Construction Allocations for SHOPP Projects
Project Phases with Time Extensions

Reference No.: 3.3
 August 14-15, 2019
 Attachment 1

No.	Dist-EA	PPNO	Work Description	Phase	CTC Meeting Date	Allocation Amount (x1000)	Time Extension Approved	Updated Expenditure Deadline
1	07-33520	5196	In Pasadena and South Pasadena, at the Fair Oaks Avenue northbound offramp. The city of South Pasadena will Advertise, Award, and Administer (AAA) the project construction contract ramp. Widen ramp from two lanes to four lanes.	PA&ED	Mar-2018	\$1,400	Oct-2018	9/30/2019
2	04-2K330	1459C	Near Healdsburg, from south of Lytton Springs Road to South Geyserville Avenue. Rehabilitate or replace damaged drainage systems at two locations.	PA&ED	Dec-2018	\$824	Jun-2019	10/31/2019

Voted Not Expended Project Status
FY 18-19 Pre-Construction Allocations for SHOPP Projects
6-month Project Status

Reference No.: 3.3
 August 14-15, 2019
 Attachment 2

No.	Dist-EA	PPNO	Work Description	Phase	CTC Meeting Date	Expenditure Deadline	Allocation Amount (x1000)	Project Status
1	04-2K350	1462P	Near Cloverdale, at 0.4 mile south of the Mendocino County line. Restore slope, rebuild damaged gutter and install erosion control measures.	PA&ED	Jan-2019	7/31/2019	\$840	The Department plans to expend by 7/31/19.

Voted Not Expended Project Status
FY 18-19 Pre-Construction Allocations for SHOPP Projects
4-month Project Status

Reference No.: 3.3
 August 14-15, 2019
 Attachment 3

No.	Dist-EA	PPNO	Work Description	Phase	CTC Meeting Date	Expenditure Deadline	Allocation Amount (x1000)	Project Status
1	03-2H000	4298	Near Truckee and Floriston, from Farad Road to 2.17 mile west of Sierra County line. Mitigate rockfall and stabilize cut-slope erosion with draped mesh and a drainage ditch.	PS&E	Mar-2019	09/30/2019	\$750	The Department plans to expend by 9/30/19.
2	03-2H000	4298	Near Truckee and Floriston, from Farad Road to 2.17 mile west of Sierra County line. Mitigate rockfall and stabilize cut-slope erosion with draped mesh and a drainage ditch.	R/W	Mar-2019	09/30/2019	\$280	The Department plans to expend by 9/30/19.
3	03-2H130	5865	In the city of Sacramento, from south of Broadway to 0.12 mile south of R Street. Highway planting rehabilitation.	PS&E	Mar-2019	09/30/2019	\$520	The Department plans to expend by 9/30/19.
4	03-2H130	5865	In the city of Sacramento, from south of Broadway to 0.12 mile south of R Street. Highway planting rehabilitation.	R/W	Mar-2019	09/30/2019	\$80	The Department plans to expend by 9/30/19.
5	03-4H120	9683	Near Camptonville, from 0.5 mile to 0.7 mile north of Camptonville Road. Permanent slope restoration by placing Rock Slope Protection (RSP), constructing concrete barrier and drainage systems, and widening shoulders.	PS&E	Mar-2019	09/30/2019	\$880	The Department plans to expend by 9/30/19.
6	03-4H120	9683	Near Camptonville, from 0.5 mile to 0.7 mile north of Camptonville Road. Permanent slope restoration by placing Rock Slope Protection (RSP), constructing concrete barrier and drainage systems, and widening shoulders.	R/W	Mar-2019	09/30/2019	\$90	The Department plans to expend by 9/30/19.
7	04-3K440	1454F	In and near Martinez, from East Hercules Underpass to west of Pine Street/Center Avenue. Install safety lighting and apply High Friction Surface Treatment (HFST)	PA&ED	Mar-2019	09/30/2019	\$920	The Department plans to expend by 9/30/19.
8	07-30560	4729	In the city of Los Angeles, at Wilmington Overhead No. 53-0352. Paint and repair bridge deck.	PS&E	Mar-2019	09/30/2019	\$1,237	The Department plans to expend by 9/30/19.
9	07-35330	5485	In the city of Los Angeles, at Third Street Overcrossing Bridge No. 53-0684. Replace bridge railing with concrete barriers and upgrade lighting.	PA&ED	Mar-2019	09/30/2019	\$822	The Department plans to expend by 9/30/19.
10	10-1J050	3418	Near Lone, at Buena Vista Road. Improve safety by constructing a roundabout.	PA&ED	Mar-2019	09/30/2019	\$1,390	The Department plans to expend by 9/30/19.
11	11-41810	1127	In San Diego County, on Routes 5, 15, 75 and 163 at various locations. Construct and upgrade curb ramps, driveways and sidewalks to comply with Americans with Disabilities Act (ADA) Standards.	R/W	Mar-2019	09/30/2019	\$117	The Department plans to expend by 9/30/19.
12	12-0Q640	3182	In Stanton, at the intersection of Chapman Avenue. Modify signals, add safety lighting, add crosswalk striping, and bring Americans with Disabilities Act (ADA) facilities to current standards.	PS&E	Mar-2019	09/30/2019	\$550	The Department plans to expend by 9/30/19.