

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5g.(8a), Action Item

Prepared By: Ronald E. Sheppard, Chief (Acting)  
Division of Rail and Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR STATE-ADMINISTERED PROPOSITION 1B  
INTERCITY RAIL (ICR) PROJECT  
RESOLUTION ICR1B-AA-1920-01, AMENDING RESOLUTION ICR1B-A-1415-02**

### **ISSUE:**

Should the California Transportation Commission (Commission) amend Resolution ICR1B-A-1415-02 for the State-Administered Proposition 1B Intercity Rail Improvement Program (ICR) for the Procurement of Locomotives and Railcars (PPNO 2093) project, in various counties?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the Commission approve an amendment to Resolution ICR1B-A-1415-02 to revise the "Project Description and Outcome/Output" in the vote box for the State-Administered Proposition 1B ICR Procurement of Locomotives and Railcars (PPNO 2093) project, in various counties.

### **BACKGROUND:**

In December 2014, the Commission approved Resolution ICR1B-A-1415-02, allocating \$108,000,000 in Proposition 1B ICR funds for the Procurement of Locomotives and Railcars project.

However, at the time the project was approved, the "Project Description and Outcome/Output" were incorrect in the vote box on the book item attachment. The original project scope included the procurement of locomotive and railcars and the installation of an on-board information system. However, the on-board information system portion of this project has been completed with funding from another source. Therefore the original project description and "outcome/output" needs to be updated accordingly. The required changes are reflected in strike through and bold in the revised attachment. There is no change to the original project allocation amount.

Attachment

*"Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California's economy and livability"*

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
<b>2.5g.(8a)</b>	<b>Allocation Amendment - State-Administered Proposition 1B Intercity Rail Project</b>		<b>Resolution ICR1B-AA-1920-01</b>	
			<b>Amending Resolution ICR1B-A-1415-02</b>	
1	<b>Procurement of Locomotives and Railcars. <del>and install</del></b>	75-2093	2014-15	
\$108,000,000	<b><del>On-board Information System.</del></b> The requested funds are	ICR/14-15	304-6059	\$108,000,000
Department of	needed to purchase additional diesel-electric locomotives and	CONST	PTMISEA	
Transportation	bi-level passenger railcars through option orders with the	\$108,000,000	30.20.090.000	
<u>Various</u>	existing contracts. <del>as well as purchase and install OBIS on</del>	0012000128		
75-	<del>the existing and new railcars.</del>	S		
	<u>Outcome/Output:</u> The project will procure additional intercity			
	rail passenger rolling stock to improve state-supported			
	intercity rail service by providing new capacity on existing			
	trainsets, replacing borrowed Amtrak equipment, and			
	replacing aging Amtrak-owned locomotives. <del>In addition, the</del>			
	<del>OBIS system functionally integrates high-efficiency control</del>			
	<del>equipment for rolling stock, safe operation, and suitable</del>			
	<del>notification service for passengers.</del>			
	(CEQA - PRC, 21080(b)(10))			
	(NEPA - CE, 23 CFR 771.117(c)(17))			
	<b>On-board Information System portion completed, funded</b>			
	<b>with another fund source.</b>			
	<b><u>Amend Resolution ICR1B-A-1415-02 to update the project</u></b>			
	<b><u>title, project description, and outcome/outputs. There is</u></b>			
	<b><u>no change to the original allocation of \$108,000,000.</u></b>			