

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 14-15, 2019

From: SUSAN BRANSEN, Executive Director

Reference Number: 4.18, Information

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Subject: **Caltrain Business Plan Overview**

Summary:

Jim Hartnett, General Manager at Caltrain, will provide an overview of the Caltrain Business Plan.

Background:

Caltrain celebrated 150 years of the Peninsula Commute Service in 2014. Caltrain is one of the busiest commuter rail systems in the country carrying more than 65,000 passengers daily.

The development of the Caltrain Business Plan is a joint effort with agency partners and communities along the corridor to plan for growth. The Business Plan will assist the passenger rail provider to develop a better understanding of the region's future transportation needs and identify opportunities and strategies for how the Caltrain system can help to address mobility needs along the corridor.

The long-range vision for Caltrain is to provide a world-class service that is tailored to the future needs of local communities, the region and the state. It responds to and integrates the committed and planned investments in the Caltrain corridor to deliver the greatest value to the public and region, while maintaining the flexibility to respond as local and regional needs develop.