

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 15-16, 2019

From: SUSAN BRANSEN, Executive Director

Reference Number: 4.20, Action

Prepared By: Christine Gordon
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Subject: Amendment to the 2018 Local Partnership Formulaic Program to Deprogram \$600,000 from the Fort Ord Regional Trail and Greenway Project; and Program \$600,000 to a New Project, the Fort Ord Regional Trail and Greenway-Highway 218 Segment Project, Resolution G-19-39, Amending Resolution G-19-25

Issue:

Should the California Transportation Commission (Commission) amend the 2018 Local Partnership Formulaic Program to deprogram \$600,000 of formulaic funding from the Fort Ord Regional Trail and Greenway project, programmed in Fiscal Year 2018-19; and program \$600,000 to a new project, the Fort Ord Regional Trail and Greenway-Highway 218 Segment project as requested by the Transportation Agency for Monterey County?

Recommendation:

Staff recommends that the Commission approve the amendment to the 2018 Local Partnership Formulaic Program to deprogram \$600,000 of formulaic funding from the Fort Ord Regional Trail and Greenway project, programmed in Fiscal Year 2018-19; and program \$600,000 to a new project, the Fort Ord Regional Trail and Greenway-Highway 218 Segment project as requested by the Transportation Agency for Monterey County.

Background:

Senate Bill 1 (Chapter 5, Statutes of 2017) created the Local Partnership Program, Assembly Bill 115 (Chapter 20, Statutes of 2017) clarified Senate Bill 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. Senate Bill 1 authorizes \$200 million annually to fund the Local Partnership Program.

The Local Partnership Formulaic Program rewards counties, cities, districts, and regional transportation agencies with voter approved fees or taxes solely dedicated to transportation improvements.

Only agencies with Commission-adopted shares and committed local matching funds are eligible to receive the Local Partnership Formulaic Program funding.

On December 6, 2017, the Commission adopted the 2018 Local Partnership Formulaic Program Funding Distribution for Fiscal Years 2017-18 and 2018-19, which included 40 agencies.

On June 27, 2019, the Commission adopted the amended 2018 Local Partnership Formulaic Program, with 33 agencies receiving programmed funds for 69 projects, totaling \$176.4 million.

The following amendment is consistent with the Local Partnership Program Guidelines:

The Transportation Agency for Monterey County requests to deprogram \$600,000 of formulaic funding from the Fort Ord Regional Trail and Greenway project, programmed in Fiscal Year 2018-19; and program \$600,000 to a new project, the Fort Ord Regional Trail and Greenway-Highway 218 Segment project.

Approval of this amendment to the current program of projects would result in a new total of 33 agencies receiving programmed funds for 70 projects, totaling \$176.4 million. The remaining \$23.6 million is available for programming through June 30, 2020.

Attachments:

- Attachment A: Resolution G-19-39, Amending Resolution G-19-25
- Attachment B: Amended 2018 Local Partnership Formulaic Program (A strikethrough version of this document is available upon request.)

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of Amendment to the 2018 Local Partnership Formulaic Program to
Deprogram \$600,000 from the Fort Ord Regional Trail and Greenway Project; and
Program \$600,000 to a New Project, the Fort Ord Regional Trail and Greenway-
Highway 218 Segment Project

RESOLUTION G-19-39
Amending Resolution G-19-25

- 1.1 **WHEREAS**, on April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approved taxes and enacted fees for road maintenance and rehabilitation and other transportation improvement projects; and
 - 1.2 **WHEREAS**, on June 27, 2017, Governor Brown signed Assembly Bill (AB) 115 (Ting, Chapter 20, Statutes of 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for program funding; and
 - 1.3 **WHEREAS**, the California Transportation Commission (Commission) adopted the 2018 Local Partnership Program Guidelines on October 18, 2017; and
 - 1.4 **WHEREAS**, the Commission adopted the 2018 Local Partnership Formulaic Program funding share distribution on December 6, 2017; and
 - 1.5 **WHEREAS**, the Commission adopted the 2018 Local Partnership Formulaic Program on January 31, 2018; and
 - 1.6 **WHEREAS**, the Commission adopted the amended 2018 Local Partnership Formulaic Program on June 27, 2019; and
 - 1.7 **WHEREAS**, if subsequent project funding requests are made in accordance with the Local Partnership Program Guidelines, the Commission will adopt an agency's programming through an amendment to the initial program of projects; and
 - 1.8 **WHEREAS**, the Transportation Agency for Monterey County requests to deprogram \$600,000 of formulaic funding from the Fort Ord Regional Trail and Greenway project, programmed in Fiscal Year 2018-19; and
 - 1.9 **WHEREAS**, the Transportation Agency for Monterey County requests to program \$600,000 to one new project, the Fort Ord Regional Trail and Greenway-Highway 218 Segment project; and
 - 1.10 **WHEREAS**, the Transportation Agency for Monterey County requests are consistent with the Local Partnership Program Guidelines.
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- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission approves the amendment to the 2018 Local Partnership Formulaic Program, as reflected in the Attachment; and

- 2.2 **BE IT FURTHER RESOLVED**, that, with this amendment, the 2018 Local Partnership Formulaic Program includes 33 agencies receiving programmed funds for 70 projects, totaling \$176.4 million. The remaining \$23.6 million is available for programming through June 30, 2020; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission staff is authorized to make minor technical changes as needed to the program of projects; and
- 2.4 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the amended 2018 Local Partnership Formulaic Program of Projects on the Commission's website.

**Resolution G-19-39, Amending Resolution G-19-25
Amended 2018 Local Partnership Formulaic Program
(\$1,000s)**

County	Applicant Agency	Project Title	Implementing Agency	Fiscal Year 2017-18	Fiscal Year 2018-19	2018 Program Funding
Alameda/Contra Costa	Alameda-Contra Costa Transit District	Customer Service Center Rehab	AC Transit	\$50	\$765	\$815
Alameda/Contra Costa	Alameda-Contra Costa Transit District	Purchase Zero Emission High Capacity Buses to Support Transbay Tomorrow and Clean Corridors Plan	AC Transit		\$253	\$253
San Francisco	Bay Area Rapid Transit District	BART Escalator Replacement (Downtown SF Stations)	BART		\$1,880	\$1,880
Contra Costa	Orinda	Miner Road Rehab	Orinda	\$200		\$200
Alameda	Alameda County Transportation Commission	7th Street Grade Separation East Segment (7SGSE)	ACTC	\$907	\$7,073	\$7,980
Contra Costa	Contra Costa Transportation Authority	I-680/SR 4 Interchange Phase 3 Project	CCTA		\$4,799	\$4,799
Contra Costa	Contra Costa Transportation Authority	El Cerrito Pavement Project	El Cerrito		\$200	\$200
Contra Costa	Contra Costa Transportation Authority	Martinez Pavement Project	Martinez		\$200	\$200
Fresno	Fresno County Transportation Authority	Willow Avenue Street Improvements	Clovis		\$4,544	\$4,544
Lake	Clearlake	Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake		\$200	\$200
Madera	Madera County Transportation Authority	Orange Avenue and 6th Street Pavement Rehabilitation	Chowchilla	\$142		\$142
Madera	Madera County Transportation Authority	2017-18 3R and ADA Improvements	Madera	\$217		\$217
Madera	Madera County Transportation Authority	2018-19 3R and ADA Improvements	Madera		\$180	\$180
Madera	Madera County Transportation Authority	Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County		\$175	\$175
Marin	Transportation Authority Marin County	Marin-Sonoma Narrows (Design Contract A4)	Caltrans		\$250	\$250
Marin	Transportation Authority Marin County	Marin-Sonoma Narrows (Design Contract B1)	Caltrans		\$250	\$250
Marin	Transportation Authority Marin County	Francisco Blvd West Multi-Use Pathway (2nd St to Andersen Dr)	San Rafael	\$502		\$502
Mendocino	Fort Bragg	2019 Street Rehabilitation Project	Fort Bragg		\$200	\$200
Mendocino	Point Arena	Port Road Rehabilitation & Overlay Project	Point Arena	\$148		\$148
Mendocino	Willits	Asphalt Maintenance Program	Willits	\$100		\$100
Mendocino	Willits	2019 Asphalt Maintenance Program	Willits		\$100	\$100
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway	TAMC	\$500		\$500
Monterey	Transportation Agency for Monterey County	Fort Ord Regional Trail and Greenway-Highway 218 Segment	TAMC		\$600	\$600
Monterey	Transportation Agency for Monterey County	Route 156 Safety Improvements-Blackie Road Extension	TAMC		\$250	\$250
Monterey	Transportation Agency for Monterey County	Regional Wayfinding Program	TAMC		\$163	\$163
Monterey	Monterey-Salinas Transit District	Monterey Bus Rapid Transit Phase II	MST		\$100	\$100
Monterey	Monterey-Salinas Transit District	MST Automatic Passenger Counters	MST		\$163	\$163
Monterey	Monterey-Salinas Transit District	South County Operations and Maintenance Facility	MST		\$242	\$242
Nevada	Truckee	Annual Slurry Seal Project	Truckee	\$200		\$200
Sacramento	Sacramento Transportation Authority	Buses for Circulator Service Expansion	RT		\$1,287	\$1,287
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation, Street Light & Street Sign Replacement	Citrus Heights		\$299	\$299
Sacramento	Sacramento Transportation Authority	Upgraded Curb Ramps Pavement Sealing	Elk Grove	\$323		\$323
Sacramento	Sacramento Transportation Authority	Pavement Sealing	Elk Grove	\$30	\$261	\$291
Sacramento	Sacramento Transportation Authority	Road Widening w/ Bike Lanes	Folsom		\$300	\$300
Sacramento	Sacramento Transportation Authority	Sunrise Blvd Roadway Rehabilitation	Rancho Cordova		\$289	\$289
Sacramento	Sacramento Transportation Authority	Roadway Rehabilitation	Sacramento	\$1,748		\$1,748
Sacramento	Sacramento Transportation Authority	Complete Streets Rehabilitation	Sacramento Co.	\$268	\$2,106	\$2,374
San Joaquin	San Joaquin County Transportation Authority	Route 99/120 Connector	Caltrans		\$3,408	\$3,408
Stanislaus	Stanislaus County Transportation Authority	Route 99/Fulkerth Road Interchange Improvements	Turlock		\$2,501	\$2,501
San Francisco	San Francisco County Transportation Authority	Parkmerced/Twin Peaks/Glen Park Residential Pavement Renovation	SFPW	\$2,106		\$2,106
San Francisco	San Francisco County Transportation Authority	Alemanay Boulevard Pavement Renovation	SFPW		\$1,750	\$1,750
Santa Clara	Santa Clara Valley Transportation Authority	Capitol Expressway LRT Extension (Eastridge-Alum Rock)	SCCVTA	\$9,442	\$0	\$9,442
San Mateo	San Mateo County Transportation Authority	US 101 Managed Lanes	SMCTA		\$1,757	\$1,757
San Mateo	C/CAG of San Mateo County	US 101 Managed Lanes	SMCTA		\$270	\$270
Santa Cruz	Santa Cruz County Regional Transportation Commission	2018 Full Depth Recycle & Overlay	Santa Cruz Co.		\$476	\$476
Santa Cruz	Santa Cruz County Regional Transportation Commission	Vehicle Replacement	SC Metro		\$155	\$155
Santa Cruz	Santa Cruz Metropolitan Transit District	Vehicle Replacement	SC Metro		\$631	\$631
Sonoma	Sonoma County Transportation Authority	Santa Rosa OBAG2 Bike and Pedestrian Project	Santa Rosa	\$100	\$473	\$573
Sonoma	Sonoma County Transportation Authority	Route 101 Marin/Sonoma Narrows C-2 project	Caltrans		\$579	\$579
Sonoma/Marin	Sonoma Marin Area Rail Transit District	SMART Rail Maintenance Equipment Expansion	SMART	\$1,553		\$1,553
Los Angeles	Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB)	LACMTA		\$18,500	\$18,500
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Transit Access Pass Bus Farebox & Rail Station Validator Upgrades (Metro)	LACMTA		\$22,500	\$22,500
Los Angeles	Los Angeles County Metropolitan Transportation Authority	Willowbrook/Rosa Parks Station Mezzanine Improvements	LACMTA	\$14,808		\$14,808
Orange	Orange County Transportation Authority	I-5 Improvements, Rt 73-Oso Parkway (Segment 1)	Caltrans		\$18,242	\$18,242
Riverside	Riverside County Transportation Commission	Replace Route 71/91 Interchange (NB Rt 71 to EB Rt 91)	RCTC	\$2,000		\$2,000
Riverside	Riverside County Transportation Commission	Pachappa Underpass (Rt 91 HOV Remnant Work, Raise UPRR)	RCTC		\$4,272	\$4,272
Riverside	Riverside County Transportation Commission	Temescal Canyon Road Gap Closure (widen to 4 lanes)	Riverside Co.		\$7,300	\$7,300
San Bernardino	San Bernardino County Transportation Authority	I-10 Corridor Contract 1 (Express Lanes - D/B 2b)	SBCTA	\$6,169		\$6,169
San Bernardino	San Bernardino County Transportation Authority	Redlands Passenger Rail (SB Transit Center - Redlands University)	SBCTA		\$6,169	\$6,169
San Diego	San Diego County Regional Transportation Commission	I-5/Voigt Drive Street Improvements	SANDAG		\$4,130	\$4,130
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Doubletrack (CP Eastbrook - CP Shell)	SANDAG	\$2,000		\$2,000
San Diego	San Diego County Regional Transportation Commission	LOSSAN Batiquitos Lagoon Doubletrack/Bridge (MP234.5-MP235.5)	SANDAG	\$1,250		\$1,250
San Diego	San Diego County Regional Transportation Commission	LOSSAN San Dieguito Lagoon Doubletrack/Bridge/Platform (242.2-243.9)	SANDAG	\$3,500		\$3,500
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Sorrento to Miramar Ph2 (MP251.2-MP253)	SANDAG	\$1,720		\$1,720
San Diego	San Diego County Regional Transportation Commission	LOSSAN SD Subdivision Signal Respacing/Optimization	NCTD	\$1,000		\$1,000
Santa Barbara	Santa Barbara County Local Transportation Authority	Rt 101, Santa Monica Rd/Via Real Intersection Improvements	Caltrans	\$754	\$450	\$1,204
Santa Barbara	Santa Barbara County Local Transportation Authority	Santa Claus Lane Class I Bikeway, California Coastal Trail Gap Closure	Carpinteria		\$410	\$410
Santa Barbara	Santa Barbara County Local Transportation Authority	North Padaro Lane Coastal Access Improvements	SB County	\$30	\$180	\$210
Santa Barbara	Santa Barbara County Local Transportation Authority	Summerland Area Coastal Access Improvements	SB County	\$150	\$600	\$750
Tulare	Tulare County Transportation Authority	Rt 198/Akers St I/C (Improve Akers/Noble+Akers/Mineral King intersect)	Visalia	\$259	\$2,435	\$2,694
Total Recommended for 2018 Formulaic Program						\$176,493

Applicant Agency	Unprogrammed Funding		
	Fiscal Year 2017-18	Fiscal Year 2018-19	Funding Available
Bay Area Toll Authority	\$5,118	\$5,118	\$10,236
Imperial County Local Transportation Authority	\$538	\$538	\$1,076
Los Angeles County Metropolitan Transportation Authority		\$2,686	\$2,686
Merced County Transportation Authority	\$630	\$623	\$1,253
Napa Valley Transportation Authority - Effective 7/18		\$323	\$323
Nevada City	\$100	\$100	\$200
Point Arena		\$52	\$52
Riverside County Transportation Commission		\$48	\$48
San Diego County Regional Transportation Commission		\$5,340	\$5,340
San Francisco County Transportation Authority		\$333	\$333
San Mateo County Transit District	\$884	\$873	\$1,757
Yuba County	\$100	\$100	\$200
Total Unprogrammed Formulaic Funds			\$23,504