

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 15-16, 2019

From: SUSAN BRANSEN, Executive Director

Reference Number: 4.21, Action

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Subject: Amendments to the 2019 Local Partnership Formulaic Program to Deprogram \$551,000 from the 2019 Pedestrian and Surfacing Improvements Project; and Program \$12,000,000 to a New Project, the I-5/Voigt Drive Street Improvements Project, Resolution G-19-40, Amending Resolution G-19-26

Issue:

Should the California Transportation Commission (Commission) amend the 2019 Local Partnership Formulaic Program to deprogram \$551,000 of formulaic funding from the 2019 Pedestrian and Surfacing Improvements project located in Sonoma County, programmed in Fiscal Year 2019-20; and program \$12,000,000 of available formulaic funding to the I-5/Voigt Drive Street Improvements project located in San Diego County?

Recommendation:

Staff recommends that the Commission approve amendments to the 2019 Local Partnership Formulaic Program to deprogram \$551,000 of formulaic funding from the 2019 Pedestrian and Surfacing Improvements project, programmed in Fiscal Year 2019-20; and program \$12,000,000 of available formulaic funding to the I-5/Voigt Drive Street Improvements project.

Background:

Senate Bill 1 (Chapter 5, Statutes of 2017) created the Local Partnership Program, Assembly Bill 115 (Chapter 20, Statutes of 2017) clarified Senate Bill 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. Senate Bill 1 authorizes \$200 million annually to fund the Local Partnership Program.

The Local Partnership Formulaic Program provides funds to counties, cities, districts, and regional transportation agencies with voter approved fees or taxes solely dedicated to transportation improvements.

Only agencies with Commission-adopted shares and committed local matching funds are eligible to receive the Local Partnership Formulaic Program funding.

On June 27, 2018, the Commission adopted the 2019 Local Partnership Formulaic Program Funding Distribution for Fiscal Year 2019-20, which included 40 agencies.

On June 27, 2019, the Commission adopted the amended 2019 Local Partnership Formulaic Program, with 24 agencies receiving programmed funds for 38 projects, totaling \$74.7 million. The remaining \$45.3 million is available for programming through June 30, 2021.

The following amendments are consistent with the Local Partnership Program Guidelines:

- The Sonoma County Transportation Authority requests to deprogram \$551,000 of formulaic funding from the 2019 Pedestrian and Surfacing Improvements project, programmed in Fiscal Year 2019-20; and
- The San Diego County Regional Transportation Commission requests to program \$12,000,000 of available formulaic funding to the I-5/Voigt Drive Street Improvements project, in Fiscal Year 2019-20.

Approval of these amendments to the current program of projects would result in a new total of 24 agencies receiving programmed funds for 38 projects, totaling \$80.8 million. The remaining \$39.2 million is available for programming through June 30, 2021.

Attachments:

- Attachment A: Resolution G-19-40, Amending Resolution G-19-26
- Attachment B: Amended 2019 Local Partnership Formulaic Program (A strikethrough version of this document is available upon request.)

CALIFORNIA TRANSPORTATION COMMISSION
Adoption of Amendments to the 2019 Local Partnership Formulaic Program to
Deprogram \$551,000 from the 2019 Pedestrian and Surfacing Improvements
Project; and Program \$12,000,000 to a New Project, the I-5/Voigt Drive Street
Improvements Project

RESOLUTION G-19-40
Amending Resolution G-19-26

- 1.1 **WHEREAS**, on April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approved taxes and enacted fees for road maintenance and rehabilitation and other transportation improvement projects; and
- 1.2 **WHEREAS**, on June 27, 2017, Governor Brown signed Assembly Bill (AB) 115 (Ting, Chapter 20, Statutes of 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for program funding; and
- 1.3 **WHEREAS**, the California Transportation Commission (Commission) adopted the amended 2019 Local Partnership Program Guidelines on June 27, 2018; and
- 1.4 **WHEREAS**, the Commission adopted the 2019 Local Partnership Formulaic Program funding share distribution on June 27, 2018; and
- 1.5 **WHEREAS**, the Commission adopted the 2019 Local Partnership Formulaic Program on October 17, 2018; and
- 1.6 **WHEREAS**, the Commission adopted the amended 2019 Local Partnership Formulaic Program on June 27, 2019; and
- 1.7 **WHEREAS**, the program of projects included \$74.7 million, for Fiscal Year 2019-20. The remaining \$45.3 million can be programmed through June 30, 2021; and
- 1.8 **WHEREAS**, if subsequent project funding requests are made in accordance with the Local Partnership Program Guidelines, the Commission will adopt an agency's programming through an amendment to the initial program of projects; and
- 1.9 **WHEREAS**, the Sonoma County Transportation Authority requests to deprogram \$551,000 of formulaic funding from the 2019 Pedestrian and Surfacing Improvements project, programmed in Fiscal Year 2019-20; and
- 1.10 **WHEREAS**, the San Diego County Regional Transportation Commission requests to program \$12,000,000 of available formulaic funding to the I-5/Voigt Drive Street Improvements project, in Fiscal Year 2019-20; and
- 1.11 **WHEREAS**, the requests from the Sonoma County Transportation Authority and the San Diego County Regional Transportation Commission are consistent with the Local Partnership Program Guidelines.

- 2.1 **NOW, THEREFORE, BE IT RESOLVED** that the California Transportation Commission approves the amendments to the 2019 Local Partnership Formulaic Program, as reflected in the Attachment; and
- 2.2 **BE IT FURTHER RESOLVED**, that, with these amendments, the 2019 Local Partnership Formulaic Program includes 24 agencies receiving programmed funds for 38 projects, totaling \$80.8 million. The remaining \$39.2 million is available for programming through June 30, 2021; and
- 2.3 **BE IT FURTHER RESOLVED**, that the Commission staff is authorized to make minor technical changes as needed to the program of projects; and
- 2.4 **BE IT FURTHER RESOLVED**, that the Commission directs staff to post the amended 2019 Local Partnership Formulaic Program of Projects on the Commission's website.

**Resolution G-19-40, Amending Resolution G-19-26
Amended 2019 Local Partnership Formulaic Program
(\$1,000s)**

| County | Applicant Agency | Project Title | Implementing Agency | Total Project Cost | 2019 Program Funding * | 2018 Program Funding |
|---|--|---|---------------------|--------------------|------------------------|----------------------|
| Various | Bay Area Toll Authority | Richmond San Rafael Structural Steel Paint - lower deck and towers | Caltrans | \$85,000 | \$9,649 | \$10,236 |
| Contra Costa | Contra Costa Transportation Authority | Innovate 680: I-680 Northbound HOT/HOV | CCTA | \$478,600 | \$2,286 | \$0 |
| Contra Costa | Contra Costa Transportation Authority | Central Avenue and Carlson Boulevard Pavement Rehabilitation | El Cerrito | \$909 | \$100 | \$0 |
| Contra Costa | Contra Costa Transportation Authority | Arnold Drive Sidewalk Gap Closure | Martinez | \$200 | \$100 | \$0 |
| Contra Costa | Orinda | 2019 Annual Pavement Rehabilitation | Orinda | \$700 | \$100 | \$0 |
| Fresno | Fresno County Transportation Authority | Veterans Boulevard Interchange and Extension Phase 4a | Fresno | \$6,737 | \$2,173 | \$0 |
| Madera | Madera County Transportation Authority | Avenue 7 Road Rehabilitation | Madera Co. | \$750 | \$341 | \$0 |
| Marin | Transportation Authority of Marin County | Downtown SMART Station Phase 2 | SMART/Novato | \$5,214 | \$483 | \$0 |
| Mendocino | Fort Bragg | 2020 Maple Street Storm Drain and Street Rehabilitation | Fort Bragg | \$650 | \$100 | \$0 |
| Mendocino | Point Arena | Windy Hollow Road & Riverside Drive Repaving and Drainage Improvements | Point Arena | \$308 | \$100 | \$52 |
| Mendocino | Willits | 2019 Asphalt Maintenance | Willits | \$202 | \$100 | \$0 |
| Monterey | Transportation Agency for Monterey County | Regional Wayfinding Program | TAMC | \$1,931 | \$724 | \$0 |
| Monterey | Monterey-Salinas Transit District | Bus Replacements | MST | \$1,500 | \$241 | \$0 |
| Nevada | Truckee | 2019 Slurry Seal | Truckee | \$1,058 | \$100 | \$0 |
| Sacramento | Sacramento Transportation Authority | Circulator Bus Service Expansion | RT | \$1,982 | \$991 | \$0 |
| Sacramento | Sacramento Transportation Authority | ADA Accessibility and Drainage Improvements | Citrus Heights | \$641 | \$123 | \$0 |
| Sacramento | Sacramento Transportation Authority | 2020 Pavement Resurfacing | Elk Grove | \$3,754 | \$254 | \$0 |
| Sacramento | Sacramento Transportation Authority | East Bidwell Street Widening and Sidewalk | Folsom | \$548 | \$123 | \$0 |
| Sacramento | Sacramento Transportation Authority | Sunrise Boulevard Roadway Rehabilitation | Rancho Cordova | \$4,368 | \$118 | \$0 |
| Sacramento | Sacramento Transportation Authority | Folsom Boulevard Roadway Rehabilitation | Sacramento | \$2,222 | \$722 | \$0 |
| Sacramento | Sacramento Transportation Authority | Complete Streets Rehabilitation | Sacramento Co. | \$2,500 | \$973 | \$0 |
| San Francisco | San Francisco Transportation Authority | Sunset and Parkside Streets Pavement Renovation | SFPW | \$4,972 | \$2,007 | \$333 |
| Santa Clara | Santa Clara Valley Transportation Authority | Montague Expressway Pedestrian Overcrossing (Milpitas BART Station) | SCVTA | \$19,231 | \$4,497 | \$0 |
| San Joaquin | San Joaquin County Transportation Authority | Turner Road Interchange Operational Improvements | Caltrans | \$4,171 | \$1,629 | \$0 |
| Sonoma/Marin | Sonoma-Marín Area Rail Transit District | SMART Rail Maintenance Equipment Expansion Phase 2 | SMART | \$1,486 | \$743 | \$0 |
| Yuba | Yuba County | Erle Road Rehabilitation | Yuba County | \$678 | \$100 | \$200 |
| Imperial | Imperial County Local Transportation Authority | 2020 Overlay Improvements | Imperial | \$481 | \$0 | \$154 |
| Imperial | Imperial County Local Transportation Authority | Scaroni Road Improvements | Calxico | \$855 | \$0 | \$305 |
| Imperial | Imperial County Local Transportation Authority | Date Street Sidewalk Improvements | Calipatria | \$82 | \$0 | \$41 |
| Imperial | Imperial County Local Transportation Authority | Picacho Road Rehabilitation | Imperial Co. | \$1,046 | \$0 | \$523 |
| Los Angeles | Los Angeles County Metropolitan Transportation Authority | West Santa Ana Branch Transit Corridor (WSAB) | LACMTA | \$1,250,200 | \$5,441 | \$0 |
| Los Angeles | Los Angeles County Metropolitan Transportation Authority | Transit Access Pass (TAP) Bus Farebox Upgrade - Municipal Transit Operators | LACMTA | \$10,000 | \$5,000 | \$0 |
| Los Angeles | Los Angeles County Metropolitan Transportation Authority | Green Line Extension (Redondo Beach-Torrance) | LACMTA | \$1,167,273 | \$17,059 | \$2,686 |
| Orange | Orange County Transportation Authority | I-5 Improvement, Alicia Parkway - El Toro Road (Segment 3) | Caltrans | \$154,052 | \$9,388 | \$0 |
| Riverside | Riverside County Transportation Commission | I-215/Placentia Avenue Interchange | RCTC | \$76,975 | \$7,042 | \$48 |
| San Diego | San Diego County Regional Transportation Commission | I-5/Voigt Drive Street Improvements | SANDAG | \$42,780 | \$6,660 | \$5,340 |
| Santa Barbara | Santa Barbara County Local Transportation Authority | Cabrillo Boulevard Pedestrian Improvements | Santa Barbara | \$4,220 | \$0 | \$0 |
| Santa Barbara | Santa Barbara County Local Transportation Authority | Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing | Santa Barbara Co. | \$8,040 | \$1,322 | \$0 |
| * Includes incentive funding | | | | | | |
| Total Recommended for 2019 Formulaic Program | | | | \$3,346,316 | \$80,789 | \$19,918 |

**Resolution G-19-40, Amending Resolution G-19-26
Amended 2019 Local Partnership Formulaic Program
(\$1,000s)**

| Applicant Agency | Unprogrammed Funding | | Funding Available |
|--|----------------------|-----------------------|-------------------|
| | 2018 Program Funding | 2019 Program Funding* | |
| Alameda-Contra Costa Transit District | \$0 | \$480 | \$480 |
| Alameda County Transportation Commission | \$0 | \$3,802 | \$3,802 |
| Bay Area Rapid Transit District | \$0 | \$845 | \$845 |
| City/County Association of Governments of San Mateo County | \$0 | \$122 | \$122 |
| City of Clearlake | \$0 | \$100 | \$100 |
| Council of San Benito County Governments | \$0 | \$5,000 | \$5,000 |
| Imperial County Local Transportation Authority | \$53 | \$556 | \$609 |
| Los Angeles County Metropolitan Transportation Authority | \$0 | \$2,473 | \$2,473 |
| Merced County Transportation Authority | \$1,253 | \$599 | \$1,852 |
| Napa Valley Transportation Authority | \$323 | \$311 | \$634 |
| Nevada City | \$200 | \$100 | \$300 |
| Stanislaus County Transportation Authority | \$0 | \$1,196 | \$1,196 |
| San Mateo County Transportation Authority | \$0 | \$840 | \$840 |
| San Mateo County Transit District | \$1,757 | \$5,840 | \$7,597 |
| Santa Cruz County Regional Transportation Commission | \$0 | \$302 | \$302 |
| Santa Cruz Metropolitan Transit District | \$0 | \$302 | \$302 |
| San Bernardino County Transportation Authority | \$0 | \$6,339 | \$6,339 |
| San Diego County Regional Transportation Commission | \$0 | \$3,067 | \$3,067 |
| Sonoma County Transportation Authority | \$0 | \$551 | \$551 |
| Transportation Authority of Marin County | \$0 | \$5,000 | \$5,000 |
| Tulare County Transportation Authority | \$0 | \$1,387 | \$1,387 |
| Total Unprogrammed Formulaic Funds | \$3,586 | \$39,212 | \$42,798 |

| Funding Cycles - Detailed Breakdown | | |
|-------------------------------------|----------------------|------------------|
| 2018 Program Funding | 2019 Program Funding | |
| 2017-18 and 2018-19 | 2019-20 | Funding year(s) |
| 70 | 38 | Total projects |
| \$196,411 | \$80,789 | Programmed |
| \$3,589 | \$39,211 | Unprogrammed |
| June 30, 2020 | June 30, 2021 | Program End Date |