

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** August 14-15, 2019

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 4.15, Action Item

**Prepared By:** Amy Choi, Chief  
Division of Aeronautics

**Subject:** **AERONAUTICS 2018 ACQUISITION AND DEVELOPMENT PROGRAM  
AMENDMENT  
RESOLUTION G-19-37, AMENDING RESOLUTION G-18-41**

### **ISSUE:**

Should the California Transportation Commission (Commission) amend the California Department of Transportation's (Department) Division of Aeronautics' (Aeronautics) 2018 Acquisition and Development (A&D) 2018 Program (Program)?

### **RECOMMENDATION:**

The Department recommends the Commission amend the Program as listed on the attached documents.

### **BACKGROUND:**

Projects proposed in the Program are A&D projects. They are state-funded at 90 percent of the total project, with a 10 percent local match required.

The 2018 Aeronautics Program was adopted at the Commission's August 2018 meeting. The Program includes 26 projects totaling \$4 million and covers two fiscal years: 2018–19 and 2019–20. These projects were selected from the 2017 Capital Improvement Plan (CIP).

At the June 2019 Commission meeting, the current 2019 CIP was adopted. The Program is being amended to align with the most recently adopted CIP and remove any 2018-19 projects that remain unallocated. Any 2018-19 projects that have been included in the 2019 CIP have been moved to 2019-20 to be funded, should funds become available. Projects that have not been submitted in the most recent CIP are being deprogrammed via this action item.

All deleted projects are reflected on the attached as a strikethrough and all additions are bolded.

Attachments

*"Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California's economy and livability"*

2018 AERONAUTICS ACQUISITION AND DEVELOPMENT PROGRAM  
 EXISTING  
 Resolution G-18-41

Reference No.: 4.15  
 August 14-15, 2019  
 Attachment

<u>AIRPORT</u>	<u>CATEGORY</u>	<u>COUNTY</u>	<u>PROJECT DESCRIPTION</u>	<u>PRIORITY RANK</u>	<u>TOTAL COST</u>	<u>STATE COST 90%</u>
<b>FY 2018-19</b>						
	General Aviation (Non-National Plan of Integrated Airport Systems [Non-NPIAS])	Lassen	Crack Seal and Restripe Runway and Taxiway	1	\$81,000	\$73,000
SOUTHARD FIELD AIRPORT	General Aviation (Non-NPIAS)	Lassen	Pavement Maintenance and Remarking, Runway, Taxiway, and Tiedown	1	\$84,000	\$76,000
SPAULDING AIRPORT	General Aviation (Non-NPIAS)	Kern	Crack Fill and Slurry Seal Partial Runway	1	\$150,000	\$135,000
POSO-KERN COUNTY AIRPORT	General Aviation (Non-NPIAS)	Modoc	Engineering, Design, and Add New Gravel for Runway	1	\$50,000	\$45,000
FORT BIDWELL AIRPORT	Reliever	Los Angeles	Pavement Repairs and Maintenance - Crack Sealing/Patching	1	\$50,000	\$45,000
WHITEMAN AIRPORT	Reliever	Los Angeles	Pavement Repairs and Maintenance - Crack Sealing/Patching	1	\$50,000	\$45,000
COMPTON/WOODLEY AIRPORT	General Aviation	Solano	Tree Obstruction Removal	3	\$165,000	\$149,000
NUT TREE AIRPORT	General Aviation (Non-NPIAS)	Modoc	Engineering Design and Repave Taxiway Tie Down Apron Areas	4	\$300,000	\$270,000
ADIN AIRPORT	General Aviation (Non-NPIAS)	Siskiyou	Resurface Runway, Taxiways, and Ramps	4	\$599,000	\$540,000
MONTAGUE, YREKA ROHRER FIELD	General Aviation (Non-NPIAS)	Inyo	Replace Runway Lighting Control System	5	\$35,000	\$32,000
SHOSHONE AIRPORT	General Aviation (Non-NPIAS)	Inyo	Segmented Circle	6	\$23,000	\$21,000
SHOSHONE AIRPORT	General Aviation (Non-NPIAS)	Siskiyou	Automated Weather Observing System (AWOS) New	7	\$80,000	\$72,000
MONTAGUE, YREKA ROHRER FIELD	Commercial Service Primary	Mono	Airport Land Use Compatibility Plan (ALUCP) Update	N/A	\$100,000	\$90,000
MAMMOTH YOSEMITE	General Aviation	Monterey	ALUCP Update	N/A	\$176,000	\$159,000
SALINAS MUNICIPAL AIRPORT	General Aviation	Lassen	ALUCP Update	N/A	\$278,000	\$251,000
SUSANVILLE MUNICIPAL AIRPORT						
						<b>\$2,003,000</b>
<b>FY 2019-20</b>						
ANDY MCBETH AIRPORT	General Aviation (Non-NPIAS)	Del Norte	Overlay and Restripe Runway and Restripe Apron Pavement	1	\$475,000	\$428,000
WARD FIELD AIRPORT	General Aviation (Non-NPIAS)	Del Norte	Runway Slurry Seal and Restripe Runway and Apron	1	\$250,000	\$225,000
ALPINE COUNTY AIRPORT	General Aviation (Non-NPIAS)	Alpine	Chip Seal and Restripe Runway	1	\$140,000	\$126,000
CLIFF HATFIELD MEMORIAL AIRPORT	General Aviation (Non-NPIAS)	Imperial	Airport Runway Maintenance	1	\$200,000	\$180,000
TAFT AIRPORT	General Aviation	Kern	Runway Pavement Rehabilitation and Restripe	1	\$350,000	\$315,000
SAMOA FIELD AIRPORT	General Aviation (Non-NPIAS)	Humboldt	Resurface Runway/Repaint Markings	1	\$140,000	\$126,000
BRYANT FIELD AIRPORT	General Aviation	Mono	Install Obstruction Lights	3	\$50,000	\$45,000
SAMOA FIELD AIRPORT	General Aviation (Non-NPIAS)	Humboldt	Removal/Pruning Willow Stand	3	\$50,000	\$45,000
IMPERIAL COUNTY AIRPORT	Commercial Service Non-Primary	Imperial	ALUCP Update	N/A	\$278,000	\$251,000
SISKIYOU AIRPORT	General Aviation	Siskiyou County	ALUCP Update	N/A	\$278,000	\$251,000
CHINO AIRPORT	Reliever	San Bernardino	ALUCP Update	N/A	\$60,000	\$54,000
						<b>\$2,046,000</b>
<b>Total 2018 Aeronautics Acquisition and Development Program 2 Years</b>						<b>\$4,049,000</b>

2018 AERONAUTICS ACQUISITION AND DEVELOPMENT PROGRAM  
 PROPOSED  
 Resolution G-19-37, Amending Resolution G-18-41

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SUSANVILLE MUNICIPAL AIRPORT	General Aviation	Lassen	ALUCP Update	N/A	\$278,000	\$251,000
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**Total 2018 Aeronautics Acquisition and Development Program 2 Years \$2,043,000**