

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.23, Action Item

Prepared By: Rihui Zhang, Chief  
Division of Local Assistance

Subject: **2017 ACTIVE TRANSPORTATION PROGRAM PROJECT AMENDMENT – CITY OF FAIRFIELD – EAST TABOR AND TOLENAS SAFE ROUTES TO SCHOOL GAP CLOSURE PROJECT**  
**RESOLUTION G-19-41, AMENDING RESOLUTION G-16-32**

### **ISSUE:**

Should the California Transportation Commission (Commission) amend the City of Fairfield's (City) – East Tabor and Tolenas Safe Routes to School Gap Closure project (Project), currently programmed in the 2017 Active Transportation Program (ATP), to allow the City to move \$98,000 in Plans, Specifications and Estimates (PS&E) and \$327,000 in Right of Way (RW), both currently programmed Fiscal Year 2020-21, to 2020-21 for Construction (CON)?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the Commission approve the City's amendment for the Project (PPNO 2315), currently programmed in the 2017 ATP, to allow the City to move \$98,000 in PS&E and \$327,000 in RW, both currently programmed in, 2020-21, to 2020-21 for CON.

### **BACKGROUND:**

On December 7, 2016, the Commission approved the Statewide Component of the 2017 ATP (Resolution G-16-32), which included \$1,700,000 in 2017 ATP funding for the City's Project (PPNO 2315).

*“Provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability”*

The 2019 ATP Guidelines, adopted by the Commission on May 16, 2018, state that funding distribution changes will be considered for ATP projects to allow agencies to move between programmed phases provided that moving funds between phases does not increase the total funding amount programmed. The proposed amendment for this 2017 ATP, Project (PPNO 2315), would move funds as outlined in the chart below, and does not program additional funding for the project.

Program	PA&ED	PS&E	Right of Way	Construction	Total Award
Original Program	\$88,000 FY 2019-20	\$132,000 FY 2020-21	\$465,000 FY 2020-21	\$1,015,000 FY 2020-21	\$1,700,000
Proposed Change	\$0	-\$98,000	-\$327,000	+\$425,000	No Change
New Program	\$88,000	\$34,000	\$138,000	\$1,440,000	\$1,700,000

**RESOLUTION G-19-41:**

Be it Resolved, that the Commission does hereby amend the 2017 statewide component of the ATP to move \$98,000 in PS&E and \$327,000 in RW, both currently programmed in 2020-21, to 2020-21 for CON for the City of Fairfield’s – East Tabor and Tolenas Safe Routes to School Gap Closure project.

Be it Further Resolved, that the finding is hereby amended to reflect the funding distribution changes by the City of Fairfield – East Tabor and Tolenas Safe Routes to School Gap Closure project (PPNO 2315).

Be if Further Resolved, that all other provisions stipulated in Resolution G-16-32 remain in effect.

Attachments:

- Attachment A: Exhibit 22-G Request for Funding Distribution Change
- Attachment B: Original PPR