MEMORANDUM

To: CHAIR AND COMMISSIONERS CTC Meeting: August 14-15, 2019
CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Clark Paulsen, Chief

Division of Budgets

Subject: ALLOCATION FOR SHOPP PROJECTS

RESOLUTION FP-19-12

<u>ISSUE:</u>

Should the California Transportation Commission (Commission) approve an allocation of \$1,146,698,000 for 71 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$1,146,698,000 for 71 SHOPP projects.

BACKGROUND:

The attached vote list describes 71 SHOPP projects totaling \$1,146,698,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$981,766,000 be allocated from Budget Act of 2018 and 2019, Budget Act Items 2660-303-0042, 2660-302-0042, 2660-302-0890, 2660-302-3290 and Non-Budget Act Item 2660-802-3290 for construction and \$164,932,000 for construction engineering for 71 SHOPP projects described on the attached vote list.

Attachments

CTC Financial Vo	te List		Aug	gust 14-15, 2019
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-19-12
1 \$13,781,000 Humboldt 01-Hum-101 R17.9	In Humboldt County, at South Fork Eel River Bridge and Separation No. 04-0065; also at Arcata Overhead No. 04-0079 (PM 87.8). Outcome/Output: Structurally strengthen two bridges to meet the permit load carrying requirements. Preliminary Engineering Budget Expended PA&ED \$1,010,000 \$617,859 PS&E \$1,355,000 \$1,061,278 R/W Sup \$65,000 \$10,224 (CEQA - CE, 8/23/2018; Re-validation 6/19/2019) (NEPA - CE, 8/23/2018; Re-validation 6/19/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	01-2400 SHOPP/18-19 CON ENG \$2,102,000 CONST \$10,109,000 0115000009 4 0E770	505-3290 RMRA 001-0890 FTF 20.10.201.322 2019-20 302-3290 RMRA 302-0890 FTF 20.20.201.322	\$258,000 \$1,994,000 \$2,252,000 \$1,322,000 \$10,207,000 \$11,529,000
	Performance Measure: Bridges (2 bridge(s)) <u>Unit</u> <u>Good</u> Existing Condition Square feet 0.0 Post Condition Square feet 74,196.0	<u>Fair</u> 63,066.0 0.0	11,130.0 74,1	ntity 96.0 96.0
2 \$4,026,000 Humboldt 01-Hum-101 78.0L/79.8	In Eureka, on 4th Street from Broadway Street to Eureka Slough Bridge; also on 5th Street from O Street to Eureka Slough Bridge (PM 79.0R/79.8). Outcome/Output: Rehabilitate pavement by grinding the existing roadway and overlaying with rubberized asphalt, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. This project will extend pavement service life and improve ride quality. Preliminary Engineering Budget Expended PA&ED \$232,000 \$217,857 PS&E \$383,700 \$242,371 R/W Sup \$104,000 \$17,658 (CEQA - CE, 5/17/2018; Re-validation 6/20/2019) (NEPA - CE, 5/17/2018; Re-validation 6/20/2019) (EA 0E040/PPNO 01-2380 combined with EA 0E680/PPNO 01-2393 for construction under EA 0E68U/Project ID 0119000063.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	01-2380 SHOPP/18-19 CON ENG \$725,000 CONST \$3,135,000 0113000100 4 0E040	505-3290 RMRA 20.10.201.121 2017-18 802-3290 RMRA 20.20.201.121	\$725,000 \$3,301,000
	Performance Measure: Pavement Unit Good Existing Condition Lane mile(s) Post Condition Lane mile(s) 4.6	<u>Fair</u> 4.6 0.0	0.0 4	ntity .6 .6

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.5 Highway Fi	nancial Matters	PPNO		
Project No. Illocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
5b.(1) SHOPP	Projects		Reso	olution FP-19-1
3 \$7,470,000 Humboldt 01-Hum-101 78.1L/79.6	In Eureka, on 4th Street from Broadway Street to Y Street. Outcome/Output: Improve safety by constructing pedestrian bulb-outs and Americans with Disabilities Act (ADA) curb ramps, install new signal, and restripe to add traffic and bicycle lanes. This project will install traffic calming features, improve	01-2393 SHOPP/18-19 CON ENG \$1,236,000 CONST \$6,254,000	001-0042 SHA 001-0890 FTF 20.10.201.010 2019-20 302-0042 SHA	\$134,000 <u>\$1,202,000</u> \$1,336,000 \$613,000
	pedestrian visibility, and reduce the number and severity of collisions.	0114000123 4 0E680	302-0890 FTF 20.20.201.010	\$5,521,000 \$6,134,000
	Performance Measure: Planned: 503, Actual: 503 Collision(s) reduced			
	Preliminary Engineering Budget Expended PA&ED \$1,350,000 \$853,936 PS&E \$959,000 \$877,304 R/W Sup \$598,200 \$288,191			
	(CEQA - CE, 5/17/2018; Re-validation 6/20/2019) (NEPA - CE, 5/17/2018; Re-validation 6/20/2019)			
	(EA 0E680/PPNO 01-2393 combined with EA 0E040/PPNO 01-2380 for construction under EA 0E68U/Project ID 0119000063.)			
	(Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)			
4 \$6,921,000 Humboldt	Near Orick, at 0.2 mile south of Lost Man Creek Bridge. Outcome/Output: Remove fish passage barrier by replacing the existing double box culvert with a new single span bridge. This project will also restore the	01-2447 SHOPP/18-19 CON ENG \$1,933,000	505-3290 RMRA 20.10.201.110 2019-20	\$2,083,000
01-Hum-101 124.5	stream channel and banks on both sides of the new bridge, and improve the curve radius of the roadway.	CONST \$4,919,000 0116000109	302-3290 RMRA 20.20.201.110	\$4,838,000
	Preliminary Budget Expended PA&ED \$1,505,000 \$1,219,037 PS&E \$720,000 \$649,480 R/W Sup \$193,000 \$24,474	4 0F960		
	(CEQA - CE, 5/31/2018; Re-validation 6/19/2019) (NEPA - CE, 5/31/2018; Re-validation 6/19/2019)			
	(Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)			
	Performance Measure: Bridges (1 bridge(s)) Unit Good		_Poor Quar	ntity
	Existing Condition Square feet 0.0 Post Condition Square feet 3,118.0	0.0 0.0	0.0	.0

CTC Financial Vo	te List		Aug	gust 14-15, 2019
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-19-12
5 \$3,604,000 Lake 01-Lak-20 Var	In Lake and Mendocino Counties on various routes at various locations. Outcome/Output: Upgrade guardrail, end treatments, and transition railings to current standards and install vegetation control measures. This project will reduce the number and severity of collisions. Performance Measure: Planned: 174, Actual: 174 Collision(s) reduced Preliminary Engineering Budget Expended PA&ED \$1,112,000 \$568,672 PS&E \$812,000 \$426,055 R/W Sup \$81,000 \$16,390 (CEQA - CE, 6/27/2018; Re-validation 5/31/2019) (NEPA - CE, 6/27/2018; Re-validation 5/31/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	01-7018 SHOPP/18-19 CON ENG \$1,076,000 CONST \$3,230,000 0115000037 4 0E850	001-0042 SHA 001-0890 FTF 20.10.201.015 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.015	\$108,000 \$968,000 \$1,076,000 \$2,275,000 \$2,275,000 \$2,528,000
6 \$16,792,000 Mendocino 01-Men-1 62.2/78.9	In and near Fort Bragg, from 0.1 mile north of Pudding Creek Bridge to 0.6 mile north of Wages Creek Bridge. Outcome/Output: Rehabilitate pavement by grinding and overlaying with rubberized asphalt, and replace guardrails. This project will extend the pavement service life and improve ride quality. Preliminary Engineering Budget Expended PA&ED \$336,000 \$325,748 PS&E \$501,000 \$472,824 R/W Sup \$36,000 \$793 (CEQA - CE, 10/31/2018; Re-validation 5/22/2019) (NEPA - CE, 10/31/2018; Re-validation 5/22/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	01-0154T SHOPP/18-19 CON ENG \$657,000 CONST \$13,582,000 0116000031 4 36270	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2019-20 302-0890 FTF 20.20.201.121	\$89,000 \$691,000 \$780,000 \$1,837,000 \$14,175,000 \$16,012,000
	Performance Measure: Pavement Unit Existing Condition Lane mile(s) Post Condition Lane mile(s) 32.6	<u>Fair</u> 32.6 0.0	0.0	ntity

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-19-12
7 \$17,105,000 Mendocino 01-Men-101 R0.1/R9.6	Near Hopland, from 0.6 mile south of Geysers Road to Hopland Overhead (PM R0.103/R9.6). Outcome/Output: Rehabilitate pavement by grinding and overlaying with rubberized asphalt, constructing rumble strips, and replacing traffic count station. This project will extend the pavement service life and improve ride quality. Preliminary Engineering Budget Expended PA&ED \$362,000 \$224,129 PS&E \$830,000 \$744,164 R/W Sup \$4,000 \$969 (CEQA - CE, 8/16/2018; Re-validation 5/14/2019) (NEPA - CE, 8/16/2018; Re-validation 5/14/2019) (SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-11B; March 2019.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	01-4442 SHOPP/18-19 CON ENG \$1,724,000 CONST \$13,289,000 0116000024 4 46630	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2019-20 302-0890 FTF 20.20.201.121	\$198,000 \$1,526,000 \$1,724,000 \$1,764,000 \$13,617,000 \$15,381,000
	Performance Measure: Pavement Unit Good Existing Condition Lane mile(s) Post Condition Lane mile(s) 35.2	<u>Fair</u> 23.6 0.0	0.0	ntity 5.2 5.2
8 \$16,486,000 Lassen 02-Las-299 25.6	Near Adin, at the Adin Maintenance Station (L5701). Outcome/Output: Replace existing maintenance station with a new station to provide a modern and efficient facility for effective maintenance operations. This project will also replace existing asphalt pavement around the new building. Performance Measure: Planned: 1, Actual: 1 Location(s)	02-3600 SHOPP/18-19 CON ENG \$3,200,000 CONST \$12,850,000 0215000106 4 1H110	001-0042 SHA 20.10.201.352 2018-19 303-0042 SHA 20.20.201.352	\$3,200,000 \$13,286,000
	Preliminary Engineering PA&ED \$667,500 \$661,096 PS&E \$2,875,000 \$2,684,448 R/W Sup \$40,000 \$5,043 (CEQA - CE, 9/11/2017; Re-validation 6/18/2019) (NEPA - N/A) (SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-04B; October 2018.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)			

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
.5b.(1) SHOPP	Projects		Res	olution FP-19-1
9 \$3,388,000 Trinity 02-Tri-299 Var	In Trinity County, on Route 299 and Route 3 at various locations; also in Shasta County on Route 299 at PM 0.1. Outcome/Output: Enhance highway worker safety by constructing Maintenance Vehicle Pullouts (MVPs), extend chain-on areas, install changeable message signs, and pave miscellaneous areas used by maintenance. Performance Measure: Planned: 12, Actual: 12 Location(s) Preliminary Engineering Budget Expended PA&ED \$490,000 \$283,941 PS&E \$745,000 \$456,011 R/W Sup \$180,000 \$103,292 (CEQA - CE, 11/7/2017; Re-validation 6/13/2019) (NEPA - CE, 11/7/2017; Re-validation 6/13/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	02-3555 SHOPP/18-19 CON ENG \$775,000 CONST \$2,500,000 0214000028 4 4G610	001-0042 SHA 001-0890 FTF 20.10.201.235 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.235	\$92,000 \$708,000 \$800,000 \$297,000 \$2,291,000 \$2,588,000
10 \$12,511,000 Nevada 03-Nev-80 29.1/29.4	Near Truckee, from 1.1 miles east of Truckee River Bridge to 0.1 mile west of Farad Undercrossing. Outcome/Output: Stabilize cut-slope, and restore and widen the Farad Ditch to capture rock fall from the eroding slope. Performance Measure: Planned: 1, Actual: 1 Location(s) Preliminary Engineering Budget Expended PA&ED \$775,000 \$773,182 PS&E \$975,000 \$773,885 R/W Sup \$130,000 \$70,855 (CEQA - CE, 3/29/2018; Re-validation 5/29/2019) (NEPA - CE, 3/29/2018; Re-validation 5/29/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	03-4287 SHOPP/18-19 CON ENG \$1,110,000 CONST \$9,690,000 0312000133 4 3F250	001-0042 SHA 001-0890 FTF 20.10.201.150 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.150	\$94,000 \$1,016,000 \$1,110,000 \$961,000 \$10,440,000 \$11,401,000

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11 \$27,483,000 Sacramento 03-Sac-99 4.9	On Route 99, at South Lagoon Creek Bridge No. 24 -0028L, Lagoon Creek Bridge No. 24-0045L (PM 5.0), and North Lagoon Creek Bridge No. 24-0027L (PM 5.1); also on Route 160 (PM R44.5) at American River Bridge No. 24-0001L. Outcome/Output: To address scour critical issues and preserve the integrity of the structures, place Rock Slope Protection (RSP) at the American River Bridge and replace other three bridges. Preliminary Engineering Budget Expended PA&ED \$1,470,000 \$1,464,719 PS&E \$2,400,000 \$2,338,858 R/W Sup \$255,000 \$156,266 (CEQA - MND, 1/25/2018; Re-validation 6/21/2019) (NEPA - FONSI, 1/25/2018; Re-validation 6/21/2019) (Future consideration of funding approved under Resolution E-18-15; March 2018.) (SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-04B; October 2018.) (Four month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.) (As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 24 months beyond the 36 month deadline.)	03-6916 SHOPP/18-19 CON ENG \$3,100,000 CONST \$20,270,000 0313000136 4 3F540	505-3290 RMRA 001-0890 FTF 20.10.201.111 2019-20 302-3290 RMRA 302-0890 FTF 20.20.201.111	\$401,000 \$3,099,000 \$3,500,000 \$2,751,000 \$21,232,000 \$23,983,000
	Performance Measure: Bridges (4 bridge(s)) Unit Good Existing Condition Square feet 0.0 Post Condition Square feet 47,006.0	<u>Fair</u> 6,835.0 0.0	40,171.0 47,0	ntity 006.0

	Existing Condition Post Condition	Unit Square feet Square feet	0.0 47,006.0	<u>Fair</u> 6,835.0 0.0	<u>Poor</u> 40,171.0 0.0	Quantity 47,006.0 47,006.0	
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2.5b.(1) SHOPP	Projects		Res	olution FP-19-12
12 \$11,887,000 Sacramento 03-Sac-99 7.1/9.4	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No. 1 for Consumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 03-0F280. Outcome/Output: Import earthwork material and construct embankment for McConnell Overhead No. 24-0048L. Preliminary Engineering Budget Expended PA&ED \$5,150,000 \$5,063,611 PS&E \$12,000,000 \$5,513,814 R/W Sup \$4,000,000 \$399,989 (CEQA - ND, 5/20/2019; Re-validation 6/20/2019) (NEPA - CE, 5/20/2019; Re-validation 6/20/2019) (Future consideration of funding approved under Resolution E-19-50; June 2019.) (Concurrent amendment under SHOPP Amendment 18H-011.)	03-6912A SHOPP/19-20 CON ENG \$800,000 CONST \$11,087,000 0319000201 4 0F281	505-3290 RMRA 001-0890 FTF 20.10.201.112 2019-20 302-3290 RMRA 302-0890 FTF 20.20.201.112	\$92,000 \$708,000 \$800,000 \$1,272,000 \$9,815,000 \$11,087,000
13 \$3,397,000 Sacramento 03-Sac-99 7.1/9.4	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No. 2 for Consumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 03-0F280. Outcome/Output: Construct foundations for temporary bridges over Consumnes River Overflow Bridge No. 24-0021L/R for traffic detour. Preliminary Engineering Budget Expended PA&ED \$5,150,000 \$5,063,611 PS&E \$12,000,000 \$5,513,814 R/W Sup \$4,000,000 \$399,989 (CEQA - ND, 5/20/2019; Re-validation 6/20/2019) (NEPA - CE, 5/20/2019; Re-validation 6/20/2019) (Future consideration of funding approved under Resolution E-19-50; June 2019.) (Concurrent amendment under SHOPP Amendment 18H-011.)	03-6912B SHOPP/19-20 CON ENG \$220,000 CONST \$3,177,000 0319000202 4 0F282	505-3290 RMRA 20.10.201.112 2019-20 302-3290 RMRA 20.20.201.112	\$220,000 \$3,177,000

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2.5b.(1) SHOPP	Projects		Reso	olution FP-19-12
14 \$1,871,000 Sacramento 03-Sac-99 7.1/9.4	In and near Elk Grove, from 0.3 mile south of Dillard Road Overcrossing to 0.6 mile south of Grant Line Road. Early Work Package No. 3 for Consumnes River Bridge Construction Manager/General Contractor (CMGC) parent project EA 03-0F280. Outcome/Output: Fabricate pre-cast concrete girders for McConnell Overhead No. 24-0048L. Preliminary Engineering Budget Expended PA&ED \$5,150,000 \$5,063,611 PS&E \$12,000,000 \$399,989 (CEQA - ND, 5/20/2019; Re-validation 6/20/2019) (NEPA - CE, 5/20/2019; Re-validation 6/20/2019) (Future consideration of funding approved under Resolution E-19-50; June 2019.) (Concurrent amendment under SHOPP Amendment	03-6912C SHOPP/19-20 CON ENG \$216,000 CONST \$1,655,000 0319000203 4 0F283	505-3290 RMRA 20.10.201.112 2019-20 302-3290 RMRA 20.20.201.112	\$216,000 \$1,655,000
15 \$1,546,000 Yolo 03-Yol-16 3.9/4.2	Near Esparto, from Cache Creek Bridge to 0.3 mile west of Cache Creek Bridge. Outcome/Output: Install cable net drapery system on the surface of existing slope to control and minimize rock fall onto the traveled way. Performance Measure: Planned: 1, Actual: 1 Location(s) Preliminary Engineering Budget Expended PA&ED \$500,000 \$363,159 PS&E \$550,000 \$391,110 R/W Sup \$80,000 \$20,235 (CEQA - CE, 9/28/2018; Re-validation 6/14/2019) (NEPA - CE, 9/28/2018; Re-validation 6/14/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	03-8668 SHOPP/18-19 CON ENG \$220,000 CONST \$1,800,000 0318000002 4 3H460	001-0042 SHA 001-0890 FTF 20.10.201.131 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.131	\$29,000 \$228,000 \$257,000 \$148,000 \$1,141,000 \$1,289,000

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-19-12
16 \$1,953,000 Alameda 04-Ala-13 10.1/10.7	In Berkeley, from 0.1 mile north of Hiller Drive to 0.1 mile south of Claremont Avenue at various locations. Outcome/Output: Upgrade curb ramps to American with Disabilities Act (ADA) standards, install detectable warning surface, restripe crosswalks, and repair sidewalks. Performance Measure: Planned: 16, Actual: 6 Curb ramp(s) Preliminary Engineering Budget Expended PA&ED \$995,000 \$978,425 PS&E \$980,000 \$877,928 R/W Sup \$140,000 \$34,694 (CEQA - CE, 2/14/2018; Re-validation 5/13/2019) (NEPA - CE, 2/14/2018; Re-validation 5/13/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	04-0144A SHOPP/18-19 CON ENG \$580,000 CONST \$2,673,000 0400021103 4 2G660	001-0042 SHA 20.10.201.378 2018-19 302-0042 SHA 20.20.201.378	\$580,000 \$1,373,000
17 \$3,364,000 Alameda 04-Ala-13 Var	In various cities, on various routes, at various locations. Outcome/Output: Install Accesible Pedestrian Signal (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping. These pedestrian enhancements will reduce the number and severity of collisions. Performance Measure: Planned: 38, Actual: 18 Collision(s) reduced Preliminary Engineering Budget Expended PA&ED \$786,000 \$819,830 PS&E \$1,300,000 \$1,010,736 R/W Sup \$214,000 \$5,538 (CEQA - CE, 10/23/2017; Re-validation 5/10/2019) (NEPA - CE, 10/23/2017; Re-validation 5/10/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	04-1487Q SHOPP/18-19 CON ENG \$572,000 CONST \$4,040,000 0415000088 4 3J110	001-0042 SHA 001-0890 FTF 20.10.201.015 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.015	\$57,000 \$515,000 \$572,000 \$279,000 \$2,513,000 \$2,792,000

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5b.(1) SHOPP	Projects		Res	olution FP-19-1
18 \$3,530,000 Alameda 04-Ala-112 Var	In Oakland and San Leandro, on Routes 112 and 185 at various locations. Outcome/Output: Install Pedestrian Hybrid Beacon (PHB) system, pedestrian push-button posts, and loop detectors, and upgrade curb ramps, pavement markings and striping. These pedestrian enhancements will reduce the number and severity of collisions. Performance Measure: Planned: 21, Actual: 15 Collision(s) reduced Preliminary Engineering Budget Expended PA&ED \$453,000 \$473,229 PS&E \$777,000 \$579,434 R/W Sup \$23,000 \$17,463 (CEQA - CE, 8/31/2017; Re-validation 5/2/2019) (NEPA - CE, 8/31/2017; Re-validation 5/2/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	04-0448R SHOPP/18-19 CON ENG \$755,000 CONST \$2,775,000 0414000287 4 1J600	001-0042 SHA 001-0890 FTF 20.10.201.015 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.015	\$75,000 \$680,000 \$755,000 \$277,000 \$2,498,000 \$2,775,000
19 \$4,130,000 Alameda 04-Ala-185 Var	In Oakland, San Leandro, Hayward, Union City and Fremont on Routes 185, 238, and 262 at various locations. Outcome/Output: Install Accesible Pedestrian Signal (APS) systems and pedestrian countdown timers, and refresh crosswalk markings with high-visibility striping. These pedestrian enhancements will reduce the number and severity of collisions. Performance Measure: Planned: 231, Actual: 23 Collision(s) reduced Preliminary Engineering Budget Expended PA&ED \$800,000 \$425,218 PS&E \$740,000 \$660,489 R/W Sup \$66,000 \$18,551 (CEQA - CE, 1/10/2018; Re-validation 6/1/2019) (NEPA - CE, 1/10/2018; Re-validation 6/1/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	04-1487P SHOPP/18-19 CON ENG \$830,000 CONST \$3,521,000 0415000099 4 3J190	001-0042 SHA 001-0890 FTF 20.10.201.015 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.015	\$83,000 \$747,000 \$830,000 \$330,000 \$2,970,000 \$3,300,000

CIC Financial Vo	le List		Aug	just 14-15, 201
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Projects	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Reso	Amount by Fund Type Dution FP-19-12
20 \$631,000 Alameda 04-Ala-580 R35.0	In Oakland, at Foothill Boulevard Undercrossing No. 33 -0334K. Outcome/Output: Rehabilitate bridge deck by reconstructing the deteriorated deck with cast-in-place reinforced concrete. Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$398,000 \$252,163 R/W Sup \$21,000 \$124 (CEQA - CE, 5/27/2016; Re-validation 4/12/2019) (NEPA - CE, 5/27/2016; Re-validation 4/12/2019)	04-1494K SHOPP/19-20 CON ENG \$212,000 CONST \$360,000 0416000091 4 0K470	505-3290 RMRA 20.10.201.110 2019-20 302-3290 RMRA 20.20.201.110	\$212,000 \$419,000
	Performance Measure: Bridges (1 bridge(s)) <u>Unit</u> Good Existing Condition Square feet 0.0 Post Condition Square feet 9,461.0	<u>Fair</u> 0.0 0.0	Poor Quar 9,461.0 9,46 0.0 9,46	61.0
21 \$6,502,000 Alameda 04-Ala-880 4.8/11.3	In Fremont, from 0.1 mile north of Auto Mall Parkway to 0.1 mile south of Fremont Boulevard at various locations. Outcome/Output: Enhance highway worker safety by paving miscellaneous areas used by maintenance personnel to reduce exposure to traffic. Performance Measure: Planned: 83, Actual: 52 Location(s) Preliminary Engineering Budget Expended PA&ED \$810,000 \$684,881 PS&E \$1,190,000 \$1,141,539 R/W Sup \$44,000 \$7,179 (CEQA - CE, 5/24/2018; Re-validation 5/15/2019) (NEPA - CE, 5/24/2018; Re-validation 5/15/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	04-1483N SHOPP/18-19 CON ENG \$880,000 CONST \$4,918,000 0415000008 4 2J810	001-0042 SHA 001-0890 FTF 20.10.201.235 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.235	\$89,000 \$961,000 \$1,050,000 \$460,000 \$4,992,000 \$5,452,000

2.5 Highway Fir	nancial Matters	PPNO		<u> </u>
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
5b.(1) SHOPP	Projects		Reso	olution FP-19-1
22 \$2,725,000 Marin 04-Mrn-1 0.0/0.8	Near Almonte, from Route 101 to 0.2 mile north of Route 101; also from 0.1 mile north of Coyote Creek Bridge to Flamingo Road. <u>Outcome/Output</u> : Construct and upgrade curb ramps, sidewalks, driveways and pedestrian push buttons to meet Americans with Disabilities Act (ADA) standards. <u>Performance Measure:</u> Planned: 28, Actual: 18 Structure(s)	04-0434H SHOPP/18-19 CON ENG \$850,000 CONST \$1,976,000 0400021211 4 2G690	001-0042 SHA 20.10.201.378 2018-19 302-0042 SHA 20.20.201.378	\$850,000 \$1,875,000
	Preliminary Engineering Budget Expended PA&ED \$761,000 \$648,613 PS&E \$1,300,000 \$1,005,114 R/W Sup \$300,000 \$250,136 (CEQA - CE, 4/11/2017; Re-validation 6/14/2019) (NEPA - CE, 4/11/2017; Re-validation 6/14/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)			
23 \$464,000 Napa 04-Nap-29 37.0	In Calistoga, at Napa River Bridge No. 21-0018. Outcome/Output: Environmental mitigation and plant establishment for bridge replacement project EA 3G640. Work to be completed by Service Contract. Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$640,000 \$334,206 R/W Sup \$400,000 \$15,731 (CEQA - MND, 1/30/2015; Re-validation 4/25/2019) (NEPA - CE, 1/30/2015; Re-validation 4/25/2019)	04-0587M SHOPP/18-19 CON ENG \$150,000 CONST \$500,000 0416000349 4 3G64A	505-3290 RMRA 20.10.201.111 2019-20 302-3290 RMRA 20.20.201.111	\$150,000 \$314,000
	(Future consideration of funding approved under Resolution E-15-21; May 2015.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.) (As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 12 months beyond the 36 month deadline.)			
	Performance Measure: Bridges (0 bridge(s))	_Fair	_PoorQuar	
	Existing Condition Square feet 0.0 Post Condition Square feet 0.0	0.0 0.0	0.0 0. 0.0 0.	

1 Chomianice Meas	arc. Driages (o bi	luge(3))			
	Unit	_Good	_Fair	Poor_	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	0.0	0.0
Post Condition	Square feet	0.0	0.0	0.0	0.0

CTC Financial Vo	te List		Aug	gust 14-15, 2019
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-19-12
24 \$2,990,000 Santa Clara 04-SCI-85 R18.0/R24.1	In Cupertino, Sunnyvale and Mountain View, from Stevens Creek Boulevard to Route 101 (PM R18.0/R24.059); also in Alameda County in various cities, on Route 80 (PM 2.5/8.0), at various locations. Outcome/Output: Construct and upgrade existing curb ramps and pedestrian facilities to Americans with Disabilities Act (ADA) standards. Performance Measure: Planned: 38, Actual: 38 Curb ramp(s) Preliminary Engineering Budget Expended PA&ED \$570,000 \$563,612 PS&E \$929,300 \$841,509 RW Sup \$102,000 \$35,697 (CEQA - CE, 6/23/2017; Re-validation 5/13/2019) (NEPA - CE, 6/23/2017; Re-validation 5/13/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	04-0434G SHOPP/18-19 CON ENG \$730,000 CONST \$2,260,000 0400021202 4 2G730	001-0042 SHA 001-0890 FTF 20.10.201.361 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.361	\$84,000 \$646,000 \$730,000 \$258,000 \$2,002,000 \$2,260,000
25 \$5,545,000 San Francisco 04-SF-1 6.3/6.6	In the City and County of San Francisco, from 0.4 mile north of Lake Street to 0.1 mile south of Kobbe Avenue at the McArthur Tunnel. Outcome/Output: Replace existing lighting system with LED lighting system. Performance Measure: Planned: 380, Actual: 380 Lighting fixture(s) Preliminary Engineering Budget Expended PA&ED \$520,000 \$487,140 PS&E \$780,000 \$653,697 R/W Sup \$50,000 \$124 (CEQA - CE, 7/27/2017; Re-validation 6/7/2019) (NEPA - CE, 7/27/2017; Re-validation 6/7/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	04-1490A SHOPP/18-19 CON ENG \$850,000 CONST \$4,706,000 0415000147 4 3J300	001-0042 SHA 001-0890 FTF 20.10.201.170 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.170	\$97,000 <u>\$753,000</u> \$850,000 \$539,000 <u>\$4,156,000</u> \$4,695,000

CTC Financial Vo	ote List		Aug	gust 14-15, 2019
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Projects	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Res	Amount by Fund Type
26 \$2,967,000 Sonoma 04-Son-12 9.5/31.3	In various cities on Routes 12, 101, and 116 at various locations; also in Marin County on Route 101 at various locations. Outcome/Output: Enhance highway worker safety by paving gore and narrow areas, and construct Maintenance Vehicle Pullouts (MVPs). This project will reduce the frequency and duration of worker exposure to traffic. Performance Measure: Planned: 27, Actual: 22 Location(s) Preliminary Engineering Budget PA&ED \$308,000 \$296,033 PS&E \$780,000 \$741,875 R/W Sup \$44,000 \$4,583 (CEQA - CE, 10/17/2017; Re-validation 6/28/2019) (NEPA - CE, 10/17/2017; Re-validation 6/28/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	04-0480E SHOPP/18-19 CON ENG \$550,000 CONST \$2,190,000 0414000025 4 0J680	001-0042 SHA 001-0890 FTF 20.10.201.235 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.235	\$75,000 \$575,000 \$650,000 \$266,000 \$2,051,000 \$2,317,000
27 \$2,943,000 Sonoma 04-Son-37 2.6	Near Vallejo, at 1.2 miles west of Route 121. Outcome/Output: Replace Weigh-in-Motion (WIM) systems in both eastbound and westbound directions. Performance Measure: Planned: 2, Actual: 2 Location(s) Preliminary Engineering Budget Expended PA&ED \$750,000 \$591,434 PS&E \$592,000 \$533,045 R/W Sup \$20,000 \$7,207 (CEQA - CE, 3/29/2018; Re-validation 6/3/2019) (NEPA - CE, 3/29/2018; Re-validation 6/3/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	04-0763L SHOPP/18-19 CON ENG \$554,000 CONST \$2,280,000 0414000487 4 1A210	001-0042 SHA 001-0890 FTF 20.10.201.321 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.321	\$64,000 \$490,000 \$554,000 \$274,000 \$2,115,000 \$2,389,000

CTC Financial Vote List August 14-15, 2019				
Project No. Allocation Amount County Dist-Co-Rte Postmile	Ancial Matters Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP I	Projects		Res	olution FP-19-12
28 \$87,903,000 Sonoma 04-Son-101 29.3/R54.3	In and near Windsor, Healdsburg, and Cloverdale, from Old Redwood Highway to 2.0 miles south of Mendocino County line. Outcome/Output: Rehabilitate roadway by repairing localized failure, overlaying with asphalt, replace approach slabs at bridges, and construct rumble strips. Work also includes replacing culvert, guardrails, concrete barrier, and overhead signs, and upgrading curb ramps to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality.	04-1482F SHOPP/18-19 CON ENG \$7,600,000 CONST \$68,200,000 0414000476 4 0J642	505-3290 RMRA 20.10.201.122 2017-18 802-3290 RMRA 20.20.201.122	\$8,968,000 \$78,935,000
	Preliminary Engineering Budget Expended PA&ED \$5,149,000 \$3,796,172 PS&E \$6,799,000 \$2,995,066 R/W Sup \$320,000 \$239,805 (CEQA - CE, 4/17/2018; Re-validation 12/27/2018) (NEPA - CE, 4/17/2018; Re-validation 12/27/2018) (SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-04B; October 2018.) (Four month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)			
	Performance Measure: Pavement Unit Good Existing Condition Lane mile(s) 15.8 Post Condition Lane mile(s) 43.2	<u>Fair</u> 26.3 0.0		ntity
29 \$7,640,000 Sonoma 04-Son-Var Var	In Sonoma, Solano, Napa, Marin, and Lake Counties, on Routes 1, 12, 29, 80, 101, 116, 128, 131, 680, and 780 at various locations. Outcome/Output: Remove diseased, dead, or dying drought damaged trees. To address further incidents of fallen drought-stricken trees and to remove fuel sources for summer wildfires, an Emergency Limited Bid (ELB) contract is requested to accelerate the award of this project. Performance Measure: Planned: 13, Actual: 13 Location(s) Preliminary Engineering Budget Expended PA&ED \$1,380,000 \$277,874 PS&E \$680,000 \$0 R/W Sup \$20,000 \$0 (CEQA - CE, 6/11/2019) (NEPA - N/A)	04-2022J SHOPP/19-20 CON ENG \$1,270,000 CONST \$6,370,000 0418000164 4 0Q850	001-0042 SHA 001-0890 FTF 20.10.201.131 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.131	\$146,000 \$1,124,000 \$1,270,000 \$731,000 \$5,639,000 \$6,370,000

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Project No. Allocation Amount County Dist-Co-Rte Postmile	ancial Matters Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
.5b.(1) SHOPP	Projects		Res	olution FP-19-12
30 \$30,199,000 Monterey 05-Mon-1 39.8/74.6	In and near Big Sur and Carmel, from Torre Canyon Bridge to San Luis Avenue. Outcome/Output: Rehabilitate pavement by grinding the existing roadway and overlaying with rubberized asphalt, and upgrading existing guardrail to current standards. This project will extend pavement service life and improve ride quality. Preliminary Engineering Budget Expended PA&ED \$988,000 \$912,735 PS&E \$1,427,000 \$805,871 R/W Sup \$41,000 \$13,383 (CEQA - MND, 4/18/2018; Re-validation 5/14/2019) (NEPA - CE, 4/18/2018; Re-validation 5/14/2019) (Future consideration of funding approved under Resolution E-18-93; August 2018.) (SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-04B; October 2018.) (Twenty month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	05-2534 SHOPP/18-19 CON ENG \$2,828,000 CONST \$24,335,000 0514000046 4 1F680	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2019-20 302-0890 FTF 20.20.201.121	\$385,000 \$2,969,000 \$3,354,000 \$3,079,000 \$23,766,000 \$26,845,000
	Performance Measure: Pavement Unit Good Existing Condition Lane mile(s) 2.0 Post Condition Lane mile(s) 69.9	<u>Fair</u> 67.9 0.0	0.0	ntity 9.9 9.9
31 \$2,501,000 Monterey 05-Mon-Var Var	In Monterey, Santa Cruz and San Benito Counties, on various routes at various locations. Outcome/Output: Replace and install advance curve warning signs to meet current standards. This project will reduce the number and severity of collisions. Performance Measure: Planned: 18, Actual: 18 Collision(s) reduced Preliminary Engineering Budget Expended PA&ED \$754,000 \$350,857 PS&E \$1,103,000 \$959,253 R/W Sup \$35,000 \$4,497 (CEQA - CE, 5/21/2018; Re-validation 6/13/2019) (NEPA - CE, 5/23/2018; Re-validation 6/13/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	05-2595 SHOPP/18-19 CON ENG \$552,000 CONST \$1,852,000 0514000140 4 1G310	001-0042 SHA 001-0890 FTF 20.10.201.015 2018-19 302-0042 SHA 302-0890 FTF 20.20.201.015	\$12,000 <u>\$573,000</u> \$585,000 \$38,000 <u>\$1,878,000</u> \$1,916,000

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
.5b.(1) SHOPP	Projects		Reso	olution FP-19-12
32 \$160,000 Santa Barbara 05-SB-101 45.5	Near Gaviota State Park. Outcome/Output: Landscape mitigation (erosion control seed collection) for drainage system restoration project EA 0K330. Work to be completed by Service Contract. Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$30,000 \$0 R/W Sup \$0 \$0 (CEQA - MND, 2/28/2019; Re-validation 6/10/2019) (NEPA - CE, 2/28/2019; Re-validation 6/10/2019) (Future consideration of funding approved under Resolution E-19-38; May 2019.) (Concurrent COS allocation under Resolution FP-19-14.)	05-3330X SHOPP/19-20 CON ENG \$100,000 CONST \$100,000 0519000058 4 0K331	505-3290 RMRA 20.10.201.151 2018-19 302-3290 RMRA 20.20.201.151	\$100,000 \$60,000
	Performance Measure: Culverts (0 each) Unit Good Existing Condition Linear feet 0.0 Post Condition Linear feet 0.0	Fair 0.0 0.0	Poor Quar 0.0 0.0 0.0 0.0	0
33 \$5,153,000 Santa Barbara 05-SB-101 46.6/47.1	Near Gaviota, at the Gaviota Safety Roadside Rest Area (SRRA). Outcome/Output: Upgrade wastewater system to comply with current statutes and regulatory requirements. Repair mechanical and electrical systems, rehabilitation of leach fields, and install new water storage tank and pump house well building. Performance Measure: Planned: 2, Actual: 2 Location(s)	05-2462 SHOPP/18-19 CON ENG \$1,180,000 CONST \$3,440,000 0513000024 4 1E010	001-0042 SHA 001-0890 FTF 20.10.201.235 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.235	\$149,000 \$1,151,000 \$1,300,000 \$442,000 \$3,411,000 \$3,853,000
	Preliminary Engineering Budget Expended PA&ED \$249,342 \$248,644 PS&E \$2,052,400 \$1,739,455 R/W Sup \$20,000 \$17,318 (CEQA - CE, 12/28/2015; Re-validation 6/11/2019) (NEPA - CE, 12/28/2015; Re-validation 6/11/2019) (Four month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)			

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Reso	olution FP-19-12
34 \$2,774,000 Santa Barbara 05-SB-Var Var	In Santa Barbara and San Luis Obispo Counties, on various routes at various locations. Outcome/Output: Replace and install advance curve warning signs to meet current standards. This project will reduce the number and severity of collisions. Performance Measure: Planned: 20, Actual: 20 Collision(s) reduced Preliminary Engineering Budget Expended PA&ED \$780,000 \$386,987 PS&E \$1,125,000 \$793,374 R/W Sup \$40,000 \$4,017 (CEQA - CE, 5/21/2018; Re-validation 6/18/2019) (NEPA - CE, 5/23/2018; Re-validation 6/18/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	05-2594 SHOPP/18-19 CON ENG \$629,000 CONST \$2,084,000 0514000138 4 1G300	001-0042 SHA 001-0890 FTF 20.10.201.015 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.015	\$14,000 \$687,000 \$701,000 \$41,000 \$2,032,000 \$2,073,000
35 \$764,000 San Luis Obispo 05-SLO-101 63.5/65.2	In San Luis Obispo County near Paso Robles from 0.1 mile south to 0.1 mile north of San Marcos Creek Bridge and from 0.1 mile south to 0.1 mile north of South San Miguel Undercrossing. Outcome/Output: Landscape mitigation for pavement rehabilitation project EA 0G040.	05-0040C SHOPP/18-19 CON ENG \$479,000 CONST \$270,000 0515000019	505-3290 RMRA 20.10.201.120 2017-18 802-3290 RMRA 20.20.201.120	\$479,000 \$285,000
	Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$223,000 \$89,500 R/W Sup \$28,000 \$2,022 (CEQA - CE, 8/27/2013; Re-validation 5/28/2019) (NEPA - CE, 8/27/2013; Re-validation 5/28/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	4 0G041		
	Performance Measure: Pavement Unit Good Existing Condition Lane mile(s) 0.0 Post Condition Lane mile(s) 0.0	<u>Fair</u> 0.0 0.0	Poor Quar 0.0 0. 0.0 0.	0

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-19-12
36 \$1,273,000 Los Angeles 07-LA-1 3.5	In Long Beach, at Lakewood Boulevard (Route 19) at the Los Alamitos Traffic Circle. Outcome/Output: Upgrade the existing roundabout to a standard configuration by adding pavement markings and guide signs to better direct motorists and control movements. This project will reduce the number and severity of collisions. Performance Measure: Planned: 59, Actual: 59 Collision(s) reduced Preliminary Engineering Budget Expended PA&ED \$725,000 \$723,220 PS&E \$1,028,000 \$662,087 R/W Sup \$23,000 \$0 (CEQA - CE, 6/26/2017; Re-validation 6/17/2019) (NEPA - CE, 6/26/2017; Re-validation 6/17/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	07-4632 SHOPP/18-19 CON ENG \$607,000 CONST \$2,326,000 0713000302 4 29910	001-0042 SHA 20.10.201.015 2019-20 302-0042 SHA 20.20.201.015	\$607,000 \$666,000
37 \$1,903,000 Los Angeles 07-LA-1 17.4/62.8	In various cities, from 0.2 mile north of Calle Mayor to Ventura County line; also on Routes 23 and 27, at various locations. Outcome/Output: Construct 12 Design Pollution Prevention Infiltration Areas (DPPIAs) as storm water treatment Best Management Practices (BMPs). This project will improve water quality standards for runoff discharging to Santa Monica Bay Watershed. Performance Measure: Planned: 24, Actual: 9.1 Acre(s) treated/pollutant Preliminary Engineering Budget Expended PA&ED \$1,200,000 \$999,595 PS&E \$1,961,000 \$851,776 R/W Sup \$62,000 \$11,330 (CEQA - CE, 5/10/2018; Re-validation 4/9/2019) (NEPA - CE, 5/10/2018; Re-validation 4/9/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	07-4722 SHOPP/18-19 CON ENG \$1,691,000 CONST \$4,740,000 0714000086 4 30490	001-0042 SHA 20.10.201.335 2019-20 302-0042 SHA 20.20.201.335	\$1,053,000 \$850,000

2.5 Highway Fir	nancial Matters	PPNO		
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-19-1
38 \$3,666,000 Los Angeles 07-LA-10 \$0.4/21.1	In the city of Los Angeles, from 0.3 mile east of East Cesar E Chavez Avenue to 0.3 mile west of Route 710. Outcome/Output: Improve worker safety by extending paving beyond existing gores, paving narrow areas, installing Maintenance Vehicle Pullouts (MVPs), installing sign post sleeves on existing signs, and replacing electrical pull boxes with anti-theft pull boxes. This project will reduce the frequency and duration of exposure to traffic and improve safety for highway workers. Performance Measure: Planned: 106, Actual: 106 Location(s) Preliminary Engineering Budget Expended PA&ED \$359,000 \$221,285 PS&E \$1,100,000 \$573,366 R/W Sup \$34,000 \$6,382 (CEQA - CE, 2/22/2018; Re-validation 4/30/2019) (NEPA - CE, 2/22/2018; Re-validation 4/30/2019)	07-4716 SHOPP/18-19 CON ENG \$1,060,000 CONST \$2,553,000 0714000058 4 30430	001-0042 SHA 001-0890 FTF 20.10.201.235 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.235	\$94,000 \$1,019,000 \$1,113,000 \$215,000 \$2,338,000 \$2,553,000
39 \$94,003,000 Los Angeles 07-LA-57 R0.0/R4.5	In and near Diamond Bar, from the Orange County line to Route 60. Outcome/Output: Rehabilitate roadway by replacing the full structural section on the inner lanes, replacing individual slabs on the outer lanes and the High Occupancy Vehicle (HOV) lanes, upgrading the concrete median barrier, and grinding and placing pavement on ramps. This project will improve safety and ride quality. Preliminary Engineering Budget Expended PA&ED \$50,000 \$49,926 PS&E \$9,900,000 \$5,984,524 R/W Sup \$10,000 \$7,681 (CEQA - CE, 3/4/2014; Re-validation 5/28/2019) (NEPA - CE, 3/4/2014; Re-validation 5/28/2019)	07-4718 SHOPP/18-19 CON ENG \$13,000,000 CONST \$75,920,000 0714000067 4 30450	505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2019-20 302-0890 FTF 20.20.201.122	\$1,491,000 \$11,509,000 \$13,000,000 \$9,291,000 \$71,712,000 \$81,003,000
	(SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-04B; October 2018.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.) Performance Measure: Pavement	<u>Fair</u> 41.9 0.0	0.9	ntity 4.5 4.5

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-19-12
40 \$3,947,000 Los Angeles 07-LA-66 0.0/3.2	In La Verne and Pomona, from Baseline Road to Towne Avenue. Outcome/Output: Construct and upgrade curb ramps and pedestrian push buttons to meet Americans with Disabilities Act (ADA) standards. Performance Measure: Planned: 42, Actual: 42 Curb ramp(s) Preliminary Engineering Budget Expended PA&ED \$1,190,000 \$1,186,447 PS&E \$1,400,000 \$856,289 R/W Sup \$255,000 \$6,892 (CEQA - CE, 3/6/2018; Re-validation 3/11/2019) (NEPA - CE, 3/6/2018; Re-validation 3/11/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	07-4744 SHOPP/18-19 CON ENG \$1,300,000 CONST \$2,600,000 0714000177 4 30650	001-0042 SHA 001-0890 FTF 20.10.201.361 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.361	\$166,000 \$1,284,000 \$1,450,000 \$286,000 \$2,211,000 \$2,497,000
41 \$6,175,000 Los Angeles 07-LA-101 1.7/6.8	In the city of Los Angeles, from 0.1 mile north of Route 110 to 0.1 mile south of North Gower Street. Outcome/Output: Prevent erosion by planting with trees, shrubs, and ground cover, along with new irrigation systems. Pave with concrete and install rock blanket where planting is not feasible. The purpose of this project is to comply with the statewide National Pollution Discharge Elimination System (NPDES) permit. Performance Measure: Planned: 50.0, Actual: 53.9 Acre(s) treated/pollutant Preliminary Engineering Budget Expended PA&ED \$510,000 \$325,078 PS&E \$1,200,000 \$731,493 R/W Sup \$48,000 \$15,855 (CEQA - CE, 11/21/2017; Re-validation 2/21/2019) (NEPA - CE, 11/21/2017; Re-validation 2/21/2019)	07-4814 SHOPP/18-19 CON ENG \$1,043,000 CONST \$4,468,000 0715000010 4 31140	001-0042 SHA 001-0890 FTF 20.10.201.335 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.335	\$120,000 \$923,000 \$1,043,000 \$589,000 \$4,543,000 \$5,132,000

CTC Financial Vo	te List		Aug	just 14-15, 2019
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Reso	olution FP-19-12
42 \$43,501,000 Los Angeles 07-LA-101 8.0/27.3	In the city of Los Angeles, from Pilgrimage Bridge to Valley Circle Boulevard/Mulholland Drive. Outcome/Output: Upgrade concrete barrier to current standards and upgrade 12 sign panels with retroreflective sheeting to improve visibility. This project will reduce the number and severity of collisions. Performance Measure: Planned: 60, Actual: 352 Collision(s) reduced Preliminary Engineering Budget Expended PA&ED \$1,300,000 \$1,292,936 PS&E \$4,800,000 \$2,399,517 R/W Sup \$27,000 \$2,484 (CEQA - CE, 11/27/2017; Re-validation 5/2/2019) (NEPA - CE, 11/27/2017; Re-validation 5/2/2019) (SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-04B; October 2018.)	07-4709 SHOPP/18-19 CON ENG \$6,000,000 CONST \$35,300,000 0714000035 4 30370	001-0890 FTF 20.10.201.015 2019-20 302-0890 FTF 20.20.201.015	\$6,500,000 \$37,001,000
43 \$11,010,000 Los Angeles 07-LA-101 20.0	(Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.) Near Encino, at the Encino Pedestrian Overcrossing No. 53-1289. Outcome/Output: Replace pedestrian overcrossing with a new overcrossing that will provide a standard vertical clearance. Preliminary Engineering Budget Expended PA&ED \$1,033,000 \$946,048 PS&E \$3,725,500 \$3,069,374 R/W Sup \$500,000 \$193,368 (CEQA - CE, 11/16/2017; Re-validation 6/6/2019) (NEPA - CE, 11/16/2017; Re-validation 6/6/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.) Performance Measure: Bridges (1 bridge(s)) Unit Good	07-4915 SHOPP/18-19 CON ENG \$2,442,000 CONST \$10,819,000 0715000277 4 31790	505-3290 RMRA 001-0890 FTF 20.10.201.110 2019-20 302-3290 RMRA 302-0890 FTF 20.20.201.110	\$280,000 \$2,162,000 \$2,442,000 \$983,000 \$7,585,000 \$8,568,000
	Existing Condition Square feet 0.0 Post Condition Square feet 7,860.0	<u>Fair</u> 0.0 0.0	3,821.0 3,82	21.0 60.0

2.5 Highway Fir	nancial Matters	PPNO Program/Year		
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
.5b.(1) SHOPP	Projects		Resc	olution FP-19-1
44 \$10,132,000 Los Angeles 07-LA-107 0.0/4.8	In Torrance, from Route 1 to Redondo Beach Boulevard. Outcome/Output: Rehabilitate pavement by grinding the existing roadway and overlaying with rubberized asphalt, and reconstruct bus pads with concrete pavement. This project will extend pavement service life and improve ride quality. Preliminary	07-4818 SHOPP/18-19 CON ENG \$1,744,000 CONST \$10,900,000 0715000014	505-3290 RMRA 20.10.201.121 2017-18 802-3290 RMRA 20.20.201.121	\$1,744,000 \$8,388,000
	Engineering Budget Expended PA&ED \$350,700 \$365,323 PS&E \$1,700,000 \$1,118,506 R/W Sup \$100,000 \$1,907 (CEQA - CE, 10/9/2014; Re-validation 6/13/2019) (NEPA - CE, 10/9/2014; Re-validation 6/13/2019) (EA 31180/PPNO 07-4818 combined with EA 30701/PPNO 07-4749 for construction under EA 3118U/Project ID 0719000209.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	31180		
	Performance Measure: Pavement Unit Good Existing Condition Lane mile(s) Post Condition Lane mile(s) 35.7	<u>Fair</u> 17.8 0.0	Poor Quar 17.1 35 0.0 35	5.7
45 \$3,349,000 Los Angeles 07-LA-107 0.0/4.8	In Torrance, from Route 1 to Redondo Beach Boulevard. Outcome/Output: Construct curb ramps and reconstruct driveways and sidewalks to meet Americans with Disabilities Act (ADA) standards. Performance Measure: Planned: 69, Actual: 35 Curb ramp(s)	07-4749 SHOPP/18-19 CON ENG \$2,208,000 CONST \$3,146,000 0718000317	001-0042 SHA 20.10.201.361 2019-20 302-0042 SHA 20.20.201.361	\$1,789,000 \$1,560,000
	Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$1,931,000 \$1,390,137 R/W Sup \$900,000 \$23,773 (CEQA - CE, 7/26/2017; Re-validation 6/13/2019) (NEPA - CE, 7/26/2017; Re-validation 6/13/2019) (EA 30701/PPNO 07-4749 combined with EA 31180/PPNO 07-4818 for construction under EA 3118U/Project ID 0719000209.)	4 30701		

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CTC Financial Vote List August 14-15, 2019				gust 14-15, 2019
Project No. Allocation Amount County Dist-Co-Rte Postmile 2.5b.(1) SHOPP	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.30.(1) SHUPP	Projects		Nes	0101101177-19-12
46 \$33,631,000 Los Angeles 07-LA-110 R0.7/26.1	In the cities of Carson and Los Angeles, from Gaffey Street (PM R0.745) to 0.4 mile north of Route 5; also on Route 2 at the Transportation Management Center (TMC) Building (PM 18.7), Route 5 at Route 10 Interchange (PM 16.9) and Route 405 at Route 105 Interchange (PM 21.3). Outcome/Output: Upgrade and replace Transportation Management System (TMS) field elements and replace existing copper cables with fiber optic lines. This project will improve the efficiency of the district Traffic Management Center (TMC) and improve travel time and trip reliability. Preliminary Engineering Budget Expended PA&ED \$95,000 \$57,097 PS&E \$5,900,000 \$3,094,116	07-4830 SHOPP/18-19 CON ENG \$5,000,000 CONST \$29,000,000 0715000051 4 31200	505-3290 RMRA 001-0890 FTF 20.10.201.315 2017-18 802-3290 RMRA 2019-20 302-0890 FTF 20.20.201.315	\$573,000 \$4,427,000 \$5,000,000 \$3,284,000 \$25,347,000 \$28,631,000
	R/W Sup \$200,000 \$8,255 (CEQA - CE, 10/25/2017; Re-validation 3/11/2019) (NEPA - CE, 10/25/2017; Re-validation 3/11/2019) (SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-04B; October 2018.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.) Performance Measure: TMS Elements Good	Poor Not Operational) 100.0% 0.0%	Quantity 156.0 156.0	

Performance Mea	sure: TMS Elements	Good	Poor		
	<u>Unit</u>	(Operational)	(Not Operational)	_Quantity	
Existing Condition	Field element(s)	0.0%	100.0%	156.0	
Post Condition	Field element(s)	100.0%	0.0%	156.0	

CTC Financial Vol	ie rist		Aug	just 14-15, 2019
2.5 Highway Fin Project No. Allocation Amount County Dist-Co-Rte Postmile	Ancial Matters Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP F	Projects		Reso	olution FP-19-12
47 \$43,772,000 Los Angeles 07-LA-134 0.0/R13.3	In the cities of Los Angeles, Burbank, Glendale and Pasadena, from Route 170 to Route 210. <u>Outcome/Output</u> : Rehabilitate pavement by replacing concrete slabs and grinding to restore surface friction, replacing approach and departure slabs, grinding and placing asphalt on ramps and shoulders, upgrading curb ramps to meet Americans with Disabilities Act (ADA) standards, and upgrading guardrail. This project	07-4817 SHOPP/18-19 CON ENG \$5,735,000 CONST \$34,034,000 0715000013	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2019-20 302-0890 FTF	\$658,000 \$5,077,000 \$5,735,000 \$4,363,000 \$33,674,000
	will improve ride quality and extend the service life of the pavement. Preliminary Engineering Budget Expended PA&ED \$1,380,000 \$785,967 PS&E \$4,744,000 \$3,306,964 R/W Sup \$254,000 \$27,560 (CEQA - CE, 7/31/2017; Re-validation 8/16/2018) (NEPA - CE, 7/31/2017; Re-validation 8/16/2018) (SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-04B; October 2018.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.) Performance Measure: Pavement Unit Good Existing Condition Lane mile(s) 0.0 Post Condition Lane mile(s) 112.0	31170 Fair 109.9 0.0		\$38,037,000 ntity 2.0 2.0

CTC Financial Vo	ote List		Au	gust 14-15, 2019
	nancial Matters	PPNO Program/Year		
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-19-12
48 \$17,079,000 Los Angeles 07-LA-210 R0.0/R9.7	In the city of Los Angeles, from Route 5 to 0.3 mile east of Wheatland Avenue. Outcome/Output: Construct storm water treatment Best Management Practices (BMPs) to reduce Trash Total Maximum Daily Load (TMDL). This project will construct biofiltration swales, Gross Solid Removal Devices (GSRDs), Design Pollution Prevention Infiltration Areas (DPPIAs), and a sand filter. Performance Measure: Planned: 33.0, Actual: 50.3 Acre(s) treated/pollutant Preliminary Engineering Budget Expended PA&ED \$970,000 \$726,383 PS&E \$3,600,000 \$955,172 R/W Sup \$100,000 \$5,253 (CEQA - CE, 3/24/2017; Re-validation 6/20/2019) (NEPA - CE, 3/24/2017; Re-validation 6/20/2019) (EA 25940/PPNO 07-3884 combined with EA 30960/PPNO 07-4801 for construction under EA 3096U/Project ID 0719000091.) (SB 1 Baseline Agreement approval under Resolution SHOPP-P-1819-04B; October 2018.)	07-3884 SHOPP/18-19 CON ENG \$3,000,000 CONST \$15,000,000 0714000104 4 25940	001-0042 SHA 001-0890 FTF 20.10.201.335 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.335	\$253,000 \$2,747,000 \$3,000,000 \$1,187,000 \$12,892,000 \$14,079,000
	(Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)			

CTC Financial Vo	te list		At	ıgust 14-15, 201
2.5 Highway Fir Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Re	solution FP-19-12
49 \$157,029,000 Los Angeles 07-LA-210 R0.0/R9.7	In the city of Los Angeles, from Route 5 to 0.3 mile east of Wheatland Avenue. <u>Outcome/Output</u> : Rehabilitate roadway by replacing the pavement on the two outer lanes, ramps, and shoulders, upgrading guardrail, replacing signs, upgrading pedestrian facilities to Americans with Disabilities Act (ADA) standards, and replacing traffic loop detectors. This project will improve safety and ride quality and provide a 40-year service life.	07-4801 SHOPP/18-19 CON ENG \$16,500,000 CONST \$120,000,000 0714000299 4 30960	505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2019-20 302-0890 FTF 20.20.201.122	\$1,391,000 <u>\$15,109,000</u> \$16,500,000 \$11,847,000 <u>\$128,682,000</u> \$140,529,000
	Preliminary Engineering Budget Expended PA&ED \$751,000 \$750,827 PS&E \$8,200,000 \$6,204,980 R/W Sup \$500,000 \$6,272 (CEQA - CE, 2/3/2017; Re-validation 6/20/2019) (NEPA - CE, 2/3/2017; Re-validation 6/20/2019) (EA 30960/PPNO 07-4801 combined with EA 25940/PPNO 07-3884 for construction under EA 3096U/Project ID 0719000091.) (SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-04B; October 2018.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)			
	Performance Measure: Pavement Unit Existing Condition Lane mile(s) Post Condition Lane mile(s) 64.3	<u>Fair</u> 42.5 0.0	0.4	antity 54.3 54.3
50 \$6,625,000 Los Angeles 07-LA-213 0.0/8.0	In the cities of Rancho Palos Verdes, Lomita and Los Angeles, from West 25th Street to West Carson Street at various locations. <u>Outcome/Output</u> : Construct and upgrade curb ramps, sidewalks and driveways, and install pedestrian push buttons to meet Americans with Disabilities Act (ADA) Standards. <u>Performance Measure:</u> Planned: 132, Actual: 130 Curb ramp(s)	07-4743 SHOPP/18-19 CON ENG \$2,700,000 CONST \$3,100,000 0714000178 4 30660	001-0042 SHA 001-0890 FTF 20.10.201.361 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.361	\$344,000 \$2,656,000 \$3,000,000 \$416,000 \$3,209,000 \$3,625,000
	Preliminary Engineering Budget Expended PA&ED \$1,520,000 \$1,516,401 PS&E \$2,180,000 \$2,095,550 R/W Sup \$255,000 \$42,851 (CEQA - CE, 3/13/2018; Re-validation 6/11/2019) (NEPA - CE, 3/13/2018; Re-validation 6/11/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)			

2.5 Highway Fir	nancial Matters	PPNO		gust 14-15, 20
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
5b.(1) SHOPP	Projects		Res	olution FP-19-1
51 \$4,007,000 Los Angeles 07-LA-605 R17.0/R19.5	In and near Industry, from 0.4 mile south of Route 60 to 0.1 mile north of Valley Boulevard. Outcome/Output: Improve worker safety by constructing Maintenace Vehicle Pullouts (MVPs), installing vegetation control, installing sign post sleeves, paving beyond the gore, and upgrading irrigation systems. This project will reduce the frequency and duration of exposure to traffic and improve safety for highway workers. Performance Measure: Planned: 60, Actual: 60 Location(s)	07-4713 SHOPP/18-19 CON ENG \$1,283,000 CONST \$2,779,000 0714000056 4 30400	001-0042 SHA 001-0890 FTF 20.10.201.235 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.235	\$147,000 \$1,136,000 \$1,283,000 \$312,000 \$2,412,000 \$2,724,000
	Preliminary Engineering Budget Expended PA&ED \$272,000 \$213,754 PS&E \$1,190,000 \$921,246 R/W Sup \$60,000 \$5,039 (CEQA - CE, 4/17/2017; Re-validation 3/6/2019) (NEPA - CE, 4/17/2017; Re-validation 3/6/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)			
52 \$105,281,000 Ventura 07-Ven-23 R3.3/R11.5	In and near cities of Thousand Oaks and Moorpark, from Route 101 to Route 118 (PM R11.451). Outcome/Output: Rehabilitate roadway by replacing the pavement on the two outer lanes, ramps, and shoulders, replacing slabs on the two inner lanes, upgrading guardrail, replacing signs, upgrading pedestrian facilities to meet Americans with Disabilities Act (ADA) standards, and replacing traffic loop detectors. This project will improve safety and ride quality and provide a 40-year service life. Preliminary Engineering Budget Expended PA&ED \$1,630,000 \$1,629,627 PS&E \$7,500,000 \$4,356,156 R/W Sup \$100,000 \$4,619 (CEQA - CE, 8/14/2017; Re-validation 6/26/2019) (NEPA - CE, 8/14/2017; Re-validation 6/26/2019) (SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-04B; October 2018.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	07-4688 SHOPP/18-19 CON ENG \$17,000,000 CONST \$92,445,000 0713000479 4 30250	505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2019-20 302-0890 FTF 20.20.201.122	\$1,688,000 \$13,033,000 \$14,721,000 \$10,387,000 \$80,173,000 \$90,560,000
	Performance Measure: Pavement Unit Good Existing Condition Lane mile(s) 12.9 Post Condition Lane mile(s) 46.7	<u>Fair</u> 33.7 0.0	0.1 40	ntity 6.7 6.7

.5 Highway Fir	nancial Matters	PPNO		
Project No. Illocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
5b.(1) SHOPP	Projects		Res	olution FP-19-1
53 \$16,891,000 Riverside 08-Riv-10 27.7	Near Palm Springs, at Whitewater River Bridge No. 56 -0004 L/R. Outcome/Output: Rehabilitate bridge and mitigate scour by extending bridge footings, adding new piles, and installing Rock Slope Protection (RSP) at abutments and piers. This project will prevent scour and maintain the structural integrity of these bridges. Preliminary Engineering Budget Expended PA&ED \$1,218,000 \$1,140,422 PS&E \$1,916,000 \$1,017,103 R/W Sup \$138,000 \$88,147 (CEQA - MND, 7/3/2018; Re-validation 6/20/2019) (NEPA - CE, 5/31/2018; Re-validation 6/20/2019) (Future consideration of funding approved under Resolution E-18-101; August 2018.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	08-3002F SHOPP/18-19 CON ENG \$2,300,000 CONST \$12,399,000 0814000051 4 1E570	505-3290 RMRA 001-0890 FTF 20.10.201.110 2019-20 302-3290 RMRA 302-0890 FTF 20.20.201.110	\$229,000 \$2,484,000 \$2,713,000 \$1,195,000 \$12,983,000 \$14,178,000
	Performance Measure: Bridges (2 bridge(s)) <u>Unit</u> <u>Good</u> Existing Condition Square feet 0.0 Post Condition Square feet 68,674.0	<u>Fair</u> 0.0 0.0	68,674.0	ntity
54 \$39,126,000 Riverside 08-Riv-15 R0.0/3.1	In and near Temecula, from the San Diego county line to 0.1 mile north of Temecula River Bridge; also in San Diego County from 0.1 mile south of the Riverside County line to the Riverside County line. Outcome/Output: Rehabilitate roadway by replacing the two outside lanes with concrete pavement, grinding and replacing asphalt on the outside shoulder and ramps, and replacing concrete slabs. This project will provide a 20 year service life and will improve ride quality and safety. Preliminary Engineering Budget Expended PA&ED \$1,364,000 \$962,366 PS&E \$1,520,000 \$1,369,167 R/W Sup \$20,000 \$17,760 (CEQA - CE, 3/15/2018; Re-validation 6/21/2019) (NEPA - CE, 3/15/2018; Re-validation 6/21/2019) (SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-04B; October 2018.)	08-3003K SHOPP/19-20 CON ENG \$5,181,000 CONST \$34,890,000 0815000231 4 1F141	505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2019-20 302-0890 FTF 20.20.201.122	\$373,000 \$4,050,000 \$4,423,000 \$2,925,000 \$31,778,000 \$34,703,000
	Performance Measure: Pavement Unit Good Existing Condition Lane mile(s) Post Condition Lane mile(s) 12.0	<u>Fair</u> 12.0 0.0	0.0	<u>ntity</u> 2.0 2.0

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Project No.	ancial Matters	PPNO Program/Year Phase		
Allocation Amount	Location	Prgm'd Amount	Decide AV con	
County	Location	Project ID Adv Phase	Budget Year	A
Dist-Co-Rte Postmile	Project Description Project Support Expenditures	EA	Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP F	Projects		Res	olution FP-19-1
55 \$10,322,000	In and near Redlands, from Route 210 Junction to the	08-3009A	505-3290 RMRA	\$1,600,000
\$10,322,000	Riverside County line (PM R39.16). <u>Outcome/Output</u> : Replace and install Vehicle Detection Stations (VDSs),	SHOPP/18-19 CON ENG	20.10.201.315	
San Bernardino	Changeable Message Signs (CMSs), Closed Circuit	\$1,600,000	2017-18	
08-SBd-10	Television (CCTV) cameras, data node cabinet, and	CONST	802-3290 RMRA	\$8,722,000
29.4/R39.2	fiber optic elements. This project will improve the	\$7,654,000	20.20.201.315	
	efficiency of the district Traffic Management Center	0815000168		
	(TMC) and improve travel time and trip reliability.	4		
	Due line in a m	38423		
	Preliminary Engineering Budget Expended			
	PA&ED \$300,000 \$226,358			
	PS&E \$1,000,000 \$626,179			
	R/W Sup \$32,500 \$23,869			
	(000)			
	(CEQA - CE, 5/31/2018; Re-validation 6/10/2019)			
	(NEPA - CE, 5/31/2018; Re-validation 6/10/2019)			
	(Two month time extension for CONST and CON ENG			
	approved under Waiver 19-29; June 2019.)			
	Performance Measure: TMS Elements Good	Poor		
		Not Operational)	Quantity	
	Existing Condition Field element(s) 0.0%	100.0%	26.0	
	Post Condition Field element(s) 100.0%	0.0%	26.0	
56	In and near Fontana, from 0.4 mile south of Sierra	08-3003T	505-3290 RMRA	\$240,000
\$27,900,000	Avenue to Glen Helen Parkway. Outcome/Output:	SHOPP/18-19	001-0890 FTF	\$2,610,000
	Rehabilitate roadway by replacing the two outside lanes	CON ENG	20.10.201.122	\$2,850,000
San Bernardino	with concrete pavement, replacing slabs with pre-cast	\$2,850,000	0047.40	
08-SBd-15 12.5/14.8	concrete or Rapid Strength Concrete (RSC), grinding	CONST	2017-18	¢2 442 000
12.3/14.0	and replacing asphalt on ramps, and upgrading safety devices to current standards. This project will provide a	\$26,073,000 0815000245	802-3290 RMRA 2019-20	\$2,112,000
	40 year service life and will improve ride quality and	4	302-0890 FTF	\$22,938,000
	safety.	0K121	20.20.201.122	\$25,050,000
	Preliminary			
	Engineering Budget Expended			
	PA&ED \$827,000 \$751,428			
	PS&E \$1,190,000 \$1,099,682			
	R/W Sup \$30,000 \$22,247			
	(CEQA - CE, 4/20/2017; Re-validation 2/28/2019) (NEPA - CE, 4/20/2017; Re-validation 2/28/2019)			
	(SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-04B; October 2018.)			
	(Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)			
	Performance Measure: Pavement			
	<u>Unit</u> <u>Good</u>	_Fair	Poor Qua	ntity
	Existing Condition Lane mile(s) 1.8	9.7	0.0 1	1.5
	Post Condition Lane mile(s) 11.5	0.0	0.0	1.5

CTC Financial Vo	te List		Au	gust 14-15, 2019
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-19-12
57 \$27,432,000 San Bernardino 08-SBd-40 R75.0/R100.0	Near Essex, from 3.2 mile west of Kelbaker Road to 0.3 mile east of Essex Road. Outcome/Output: Regrade and flatten median cross slope. This project will reduce the number and severity of collisions. Performance Measure: Planned: 281, Actual: 281 Collision(s) reduced Preliminary Engineering Budget Expended PA&ED \$3,000,000 \$1,883,784 PS&E \$2,025,000 \$806,449 R/W Sup \$200,000 \$21,655 (CEQA - MND, 8/29/2018; Re-validation 6/25/2019) (NEPA - CE, 8/29/2018; Re-validation 6/25/2019) (Future consideration of funding approved under Resolution E-18-129; October 2018.) (SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-11B; March 2019.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	08-3001R SHOPP/18-19 CON ENG \$3,200,000 CONST \$24,520,000 0812000025 4 0R150	001-0042 SHA 001-0890 FTF 20.10.201.015 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.015	\$296,000 \$3,220,000 \$3,516,000 \$2,016,000 \$21,900,000 \$23,916,000
58 \$7,854,000 San Bernardino 08-SBd-215	In the city of San Bernardino, at San Bernardino Maintenance Station (L5726) at 175 West Cluster Street. Outcome/Output: Reconstruct maintenance station to better provide maintenance service to the San Bernardino region. Performance Measure: Planned: 1, Actual: 1 Location(s) Preliminary Engineering Budget Expended PA&ED \$897,000 \$389,086 PS&E \$1,572,800 \$1,445,906 R/W Sup \$42,000 \$19,340 (CEQA - CE, 5/7/2018; Re-validation 6/3/2019) (NEPA - N/A) (Four month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	08-3001P SHOPP/18-19 CON ENG \$1,755,000 CONST \$6,670,000 0800020563 4 0K840	001-0042 SHA 20.10.201.352 2019-20 303-0042 SHA 20.20.201.352	\$1,755,000 \$6,099,000

CTC Financial Vo	te List		gust 14-15, 2019	
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-19-12
59 \$78,148,000 Merced 10-Mer-99 20.1/24.3	In and near Atwater, from 0.4 mile south of Buhach Road to 0.7 mile south of Westside Boulevard. Outcome/Output: Rehabilitate roadway by using Continuously Reinforced Concrete Pavement (CRCP), removing median guardrail and oleanders and replacing with paved median and concrete barrier, and constructing a deceleration lane. This project will improve safety and ride quality. Preliminary Engineering Budget Expended PA&ED \$2,223,000 \$1,988,911 PS&E \$5,200,000 \$2,399,834 R/W Sup \$677,000 \$296,107 (CEQA - MND, 11/3/2017; Re-validation 4/15/2019) (NEPA - CE, 11/3/2017; Re-validation 4/15/2019) (Future consideration of funding approved under Resolution E-18-06; February 2018.) (SB 1 Baseline Agreement approved under Resolution SHOPP-P-1819-04B; October 2018.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.) (As part of this allocation request, the Department is requesting to extend the completion of construction an additional 1 month beyond the 36 month deadline).	10-5431 SHOPP/18-19 CON ENG \$10,000,000 CONST \$60,600,000 1013000259 4 3A720	505-3290 RMRA 001-0890 FTF 20.10.201.122 2017-18 802-3290 RMRA 2019-20 302-0890 FTF 20.20.201.122	\$1,147,000 \$8,853,000 \$10,000,000 \$7,817,000 \$60,331,000 \$68,148,000
	Performance Measure: Pavement Unit Good Existing Condition Lane mile(s) 1.7 Post Condition Lane mile(s) 16.5	<u>Fair</u> 10.0 0.0	4.8	<u>ntity</u> 6.5 6.5

August 14-15, 2019 **CTC Financial Vote List**

CTC Financial Vo	te List		Aug	gust 14-15, 2019
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	Projects			olution FP-19-12
60 \$4,636,000 San Joaquin 10-SJ-4 R16.6/R17.8	In Stockton, at Crosstown Freeway Viaduct No. 29 -0269. Outcome/Output: Reconstruct hinge 32 (left and right), replace elastomeric bearing pad, replace longitudinal seismic restrainers and three ramp joint seals, reconstruct equalization bolts and install fence.	10-3198 SHOPP/18-19 CON ENG \$631,000 CONST \$3,428,000	505-3290 RMRA 20.10.201.119 2019-20 302-3290 RMRA 20.20.201.119	\$750,000 \$3,886,000
	Preliminary Engineering Budget Expended PA&ED \$648,000 \$300,459 PS&E \$848,000 \$694,174 R/W Sup \$37,000 \$7,424 (CEQA - CE, 3/2/2017; Re-validation 6/12/2019) (NEPA - CE, 3/2/2017; Re-validation 6/12/2019) (Six month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	1016000023 4 1C860		
	Performance Measure: Bridges (1 bridge(s)) <u>Unit</u> <u>Good</u> Existing Condition Square feet 0.0 Post Condition Square feet 711,763.0	<u>Fair</u> 711,763.0 0.0		ntity
61 \$4,805,000 San Joaquin 10-SJ-5 15.7/29.6	In various counties, on various routes, at various locations. Outcome/Output: Upgrade Transportation Management System (TMS) by installing camera systems, Changeable Message Signs (CMS), extinguishable message signs, roadway weather systems, and maintenance vehicle pullouts. These improvements will help reduce congestion and improve operational efficiency.	10-3147 SHOPP/18-19 CON ENG \$697,000 CONST \$3,462,000 1015000001 4 1C620	505-3290 RMRA 20.10.201.315 2017-18 802-3290 RMRA 20.20.201.315	\$697,000 \$4,108,000
	Preliminary Engineering Budget Expended PA&ED \$392,000 \$200,279 PS&E \$1,048,000 \$1,006,495 R/W Sup \$138,000 \$10,655 (CEQA - CE, 3/14/2017; Re-validation 5/21/2019) (NEPA - CE, 3/14/2017; Re-validation 5/21/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.) Performance Measure: TMS Elements Good Unit (Operational) Existing Condition Field element(s) 0.0% Post Condition Field element(s) 100.0%	Poor (<u>(Not Operational)</u> 100.0% 0.0%	Quantity 14.0 26.0	

Unit(Operational)(Not Operational)QuantityExisting Condition Field element(s)0.0%100.0%14.0Post ConditionField element(s)100.0%0.0%26.0	Performance Measure: TMS Elements	Good	Poor		
	<u>Unit</u>	(Operational)	(Not Operational)	_Quantity	
Post Condition Field element(s) 100.0% 0.0% 26.0	Existing Condition Field element(s)	0.0%	100.0%	14.0	
	Post Condition Field element(s)	100.0%	0.0%	26.0	

CTC Financial Vo	ne List		Aut	just 14-15, 201
2.5 Highway Fi Project No. Allocation Amount County Dist-Co-Rte Postmile	nancial Matters Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Res	olution FP-19-12
62 \$3,300,000 Stanislaus 10-Sta-99 R16.5/R16.7	In Modesto, from 0.1 mile south of Kansas Avenue and 0.4 mile north of Route 132 Separation; also on adopted Route 132 alignment right-of-way, from 0.2 mile west of Emerald Avenue and 0.3 mile east of Emerald Avenue (PM 13.7/14.3). Outcome/Output: Hazardous waste mitigation. Performance Measure: Planned: 3, Actual: Location(s) Preliminary Engineering Budget Expended PA&ED \$813,000 \$181,710 PS&E \$916,000 \$8,440 R/W Sup \$18,000 \$0 (CEQA - EIR, 3/2/2018; Re-validation 4/17/2019) (NEPA - EIS, 3/2/2018; Re-validation 4/17/2019) (Future consideration of funding approved under Resolution E-18-150; October 2018.) (This is a Financial Contribution Only (FCO) to the City of Modesto.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	10-3125 SHOPP/18-19 CON ENG \$900,000 CONST \$2,400,000 1015000115 4 1E700	001-0042 SHA 001-0890 FTF 20.10.201.330 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.330	\$103,000 \$797,000 \$900,000 \$275,000 \$2,125,000 \$2,400,000
63 \$4,947,000 Stanislaus 10-Sta-108 33.1/33.4	In and near Riverbank, from 0.1 mile west of Eighth Street to 0.1 mile east of Claus Road. Outcome/Output: Repair and stabilize eroded slope. Performance Measure: Planned: 2, Actual: 1 Location(s) Preliminary Engineering Budget Expended PA&ED \$382,000 \$381,193 PS&E \$2,013,900 \$1,778,188 R/W Sup \$98,000 \$49,825 (CEQA - MND, 5/14/2015; Re-validation 1/3/2019) (NEPA - CE, 12/6/2016; Re-validation 1/3/2019) (Concurrent consideration of funding under Resolution E-19-82; August 2019.) (Additional contribution: \$382,000 for PA&ED, from the SHOPP Minor program.) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	10-5411 SHOPP/18-19 CON ENG \$752,000 CONST \$4,100,000 1012000193 4 0H480	001-0042 SHA 001-0890 FTF 20.10.201.150 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.150	\$90,000 \$698,000 \$788,000 \$477,000 \$3,682,000 \$4,159,000

CTC Financial Vo	te List		Aug	just 14-15, 201
Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
.5b.(1) SHOPP	Projects		Reso	olution FP-19-12
64 \$2,207,000 Imperial 11-Imp-78 72.1/73.8	Near Palo Verde, from 0.4 mile east of Mitchell Camp Road to 1.6 miles west of Stallard Road at various locations; also near Holtville, on Route 115 from Mets Road to Blodgett Road (PM L10.9/14.4). Outcome/Output: Replace damaged culverts at various locations. This project will facilitate proper drainage and prevent local flooding.	11-1283 SHOPP/19-20 CON ENG \$391,000 CONST \$1,816,000 1119000081	505-3290 RMRA 20.10.201.151 2019-20 302-3290 RMRA 20.20.201.151	\$391,000 \$1,816,000
	Preliminary Engineering Budget Expended PA&ED \$394,000 \$366,946 PS&E \$780,000 \$399,312 R/W Sup \$0 \$0 (CEQA - CE, 2/14/2019; Re-validation 7/2/2019) (NEPA - CE, 2/14/2019; Re-validation 7/2/2019)	4306U		
	Performance Measure: Culverts (10 each) Unit Good Existing Condition Linear feet 0.0 Post Condition Linear feet 662.0	<u>Fair</u> 0.0 0.0	662.0 663	ntity
65 \$5,154,000 San Diego 11-SD-8 2.8/5.0	In the city of San Diego, from 0.4 mile east of Route 163 to 0.7 mile east of Route 805; also on Route 805, from north of Adams Avenue to south of Route 8 (PM 17.3/17.5). Outcome/Output: Improve worker safety by paving Maintenance Vehicle Pullouts (MVPs), replacing guardrails with concrete barriers, paving beyond gore areas, and installing vegetation control. This project will reduce the frequency and duration of exposure to traffic and improve safety for highway workers. Performance Measure: Planned: 48, Actual: 44 Location(s)	11-1165 SHOPP/18-19 CON ENG \$1,033,000 CONST \$5,209,000 1114000118 4 41131	001-0042 SHA 001-0890 FTF 20.10.201.235 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.235	\$87,000 <u>\$946,000</u> \$1,033,000 \$347,000 <u>\$3,774,000</u> \$4,121,000
	Preliminary Engineering Budget Expended PA&ED \$720,000 \$682,836 PS&E \$1,700,000 \$1,204,461 R/W Sup \$3,000 \$0 (CEQA - CE, 10/26/2017; Re-validation 4/17/2019) (NEPA - CE, 10/26/2017; Re-validation 4/17/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)			

CTC Financial Vo	te List		Aug	just 14-15, 2019
Project No. Allocation Amount County Dist-Co-Rte Postmile 2.5b.(1) SHOPP	Location Project Description Project Support Expenditures Projects	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Res c	Amount by Fund Type Dution FP-19-12
66 \$5,251,000 San Diego 11-SD-8 R25.1/R40.1	In San Diego County, from 0.6 mile west of Harbison Canyon Undercrossing to 0.5 mile east of Horsethief Road Undercrossing. Outcome/Output: Rehabilitate damaged culverts at various locations. This project will facilitate proper drainage and prevent local flooding and damage to the highway system. Preliminary Engineering Budget Expended PA&ED \$262,000 \$261,900 PS&E \$1,100,000 \$585,734 R/W Sup \$200,000 \$14,847 (CEQA - CE, 6/5/2018; Re-validation 6/13/2019) (NEPA - CE, 6/5/2018; Re-validation 6/13/2019)	11-1332 SHOPP/19-20 CON ENG \$1,200,000 CONST \$5,200,000 1118000219 4 42211	505-3290 RMRA 20.10.201.151 2019-20 302-3290 RMRA 20.20.201.151	\$1,200,000 \$4,051,000
67 \$4,595,000 San Diego 11-SD-8 49.0	Existing Condition Linear feet 0.0 Post Condition Linear feet 5,570.0 Near Pine Valley, at Buckman Springs Safety Roadside Rest Area (SRRA). Outcome/Output: Rehabilitate SRRA sewer and water systems in order to meet user demands and comply with federal and state regulations. Performance Measure: Planned: 1, Actual: 1 Location(s) Preliminary Engineering Budget Expended PA&ED \$698,000 \$680,206 PS&E \$1,576,000 \$1,440,550 R/W Sup \$20,000 \$18,080 (CEQA - CE, 3/18/2016; Re-validation 2/20/2019) (NEPA - CE, 3/18/2016; Re-validation 2/20/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	Fair 325.0 0.0 11-1085 SHOPP/18-19 CON ENG \$1,034,000 CONST \$3,275,000 1112000043 4 40910	Poor Quar 5,245.0 5,57 0.0 5,57 0.0 5,57 001-0042 SHA 001-0890 FTF 20.10.201.235 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.235	70.0

CTC Financial Vo	te List		Aug	just 14-15, 2019
2.5 Highway Fir Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Reso	olution FP-19-12
68 \$4,513,000 San Diego 11-SD-15 R11.2/R31.5	In and near the cities of San Diego and Escondido, from 0.6 mile north of Route 52 to Route 78; also at the District 11 Transportation Management Center. Outcome/Output: Update existing and add new Microwave Vehicle Detection System (MVDS) elements. This project will help with traffic management and incident response, and will also improve the safe deployment of autonomous vehicles.	11-1263 SHOPP/18-19 CON ENG \$654,000 CONST \$3,324,000 1117000103 4 42980	505-3290 RMRA 20.10.201.315 2017-18 802-3290 RMRA 20.20.201.315	\$765,000 \$3,748,000
	Preliminary Engineering Budget Expended PA&ED \$372,000 \$150,431 PS&E \$865,000 \$703,310 R/W Sup \$0 \$0 (CEQA - CE, 5/7/2018; Re-validation 5/7/2019) (NEPA - CE, 5/7/2018; Re-validation 5/7/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)			
	Performance Measure: TMS Elements Good Unit (Operational) (Existing Condition Field element(s) 0.0% Post Condition Field element(s) 100.0%	Poor Not Operational) 100.0% 0.0%	Quantity 21.0 48.0	
69 \$2,938,000	In San Juan Capistrano, from Route 5 to 0.1 mile east of Shadetree Lane/Avenida Siega. <u>Outcome/Output</u> : Upgrade curb ramps, sidewalks, and driveways to meet	12-4097C SHOPP/18-19 CON ENG	001-0042 SHA 20.10.201.361	\$1,128,000
Orange 12-Ora-74 0.1/1.8	Americans with Disabilities Act (ADA) standards. Performance Measure: Planned: 48, Actual: 48 Curb ramp(s) Preliminary Engineering Budget Expended PA&ED \$362,000 \$284,190 PS&E \$1,310,000 \$1,008,134 R/W Sup \$600,000 \$253,855 (CEQA - CE, 5/19/2017; Re-validation 4/18/2019) (NEPA - CE, 5/19/2017; Re-validation 4/18/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	\$1,128,000 CONST \$1,620,000 1200020302 4 0M090	2019-20 302-0042 SHA 20.20.201.361	\$1,810,000

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Project No. Allocation Amount County Dist-Co-Rte Postmile	ancial Matters Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
.5b.(1) SHOPP I	Projects		Res	olution FP-19-12
70 \$13,720,000 Orange 12-Ora-91 R9.8/R18.9	In Anaheim, from 0.3 mile west of Lakeview Avenue to the Riverside County line. Outcome/Output: Rehabilitate pavement by replacing slabs, grinding and overlaying with asphalt on ramps, and upgrading curb ramps to meet Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality. Preliminary Engineering Budget Expended PA&ED \$0 \$0 PS&E \$1,845,000 \$1,317,689 R/W Sup \$0 (CEQA - CE, 10/20/2014; Re-validation 6/11/2019) (NEPA - CE, 10/20/2014; Re-validation 6/11/2019) (Two month time extension for CONST and CON ENG approved under Waiver 19-29; June 2019.)	12-4609B SHOPP/18-19 CON ENG \$2,450,000 CONST \$11,000,000 1213000196 4 0N320	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2019-20 302-0890 FTF 20.20.201.121	\$281,000 \$2,169,000 \$2,450,000 \$1,293,000 \$9,977,000 \$11,270,000
	Performance Measure: Pavement Unit Good Existing Condition Lane mile(s) Post Condition Lane mile(s) 90.0	<u>Fair</u> 88.0 0.0	2.0 90	ntity 0.0 0.0
71 \$13,470,000 Orange 12-Ora-133 R3.9/13.6	In and near Laguna Beach and Irvine, from 0.2 mile south of Route 73 to Route 241. Outcome/Output: Flatten steep embankments, replace and upgrade guardrail and terminal systems, install thrie-beam median barrier and replace K-rail with concrete barrier. This project will reduce the number and severity of collisions. Performance Measure: Planned: 63, Actual: 63 Collision(s) reduced Preliminary Engineering Budget Expended PA&ED \$1,091,500 \$848,026 PS&E \$1,750,000 \$1,425,866 R/W Sup \$70,000 \$10,405 (CEQA - CE, 12/5/2017; Re-validation 5/30/2019) (NEPA - CE, 12/5/2017; Re-validation 5/30/2019)	12-4795A SHOPP/18-19 CON ENG \$2,165,000 CONST \$9,500,000 1214000077 4 0N660	001-0042 SHA 001-0890 FTF 20.10.201.015 2019-20 302-0042 SHA 302-0890 FTF 20.20.201.015	\$248,000 \$1,917,000 \$2,165,000 \$1,297,000 \$10,008,000 \$11,305,000