

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5j., Action Item

Prepared By: Bruce De Terra, Chief
Division of Transportation Programing

Subject: **REVISION TO THE REQUEST FOR THE FISCAL YEAR 2019-20
STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP)
MINOR CONSTRUCTION PROGRAM ALLOCATION
RESOLUTION FM-19-01, AMENDING RESOLUTION FM-18-03**

ISSUE:

Should the California Transportation Commission (Commission) approve an amendment to revise Resolution FM-18-03, originally approved at the June 2019 meeting, for the Fiscal Year 2019-20 State Highway Operation and Protection Program (SHOPP) Minor Program?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an amendment to revise Resolution FM-18-03 for the 2019-20 SHOPP Minor Program.

BACKGROUND:

At the June 2019 meeting, the Commission approved Resolution FM-18-03 which allocated \$150,000,000 for the 2019-20 SHOPP Minor Program, however at the time the Commission approved the Department's request, it did not include the following summary total breakdown:

Total FY 2019-20 Minor A Construction	\$47,818,000
Total FY 2019-20 Minor B Construction Capital	\$35,472,513
Total FY 2019-20 Right of Way Capital	\$1,734,000
Total FY 2019-20 Day Labor Construction Capital	<u>\$899,000</u>
Total FY 2019-20 Minor Program Construction Capital	\$85,923,513
Total FY 2019-20 Minor Program Capital Outlay Support	<u>\$64,076,487</u>
Total FY 2019-20 Annual Minor Program	\$150,000,000

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

There are no changes to the approved allocation amount or project list. Therefore, the Department requests that the Commission approve this amendment to revise Resolution FM-18-03.