

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(1), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR THE STATE-ADMINISTERED STIP PROJECT
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-19-15**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$34,656,000 for the State-Administered State Transportation Improvement Program (STIP) Reconstruct I-8/Imperial Avenue Interchange project (PPNO 0526), on the State Highway System, in Imperial County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$34,656,000 for the State-Administered STIP Reconstruct I-8/Imperial Avenue Interchange project (PPNO 0526), on the State Highway System, in Imperial County.

BACKGROUND:

The attached vote list describes the STIP project totaling \$34,656,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$28,656,000 be allocated from the Budget Act of 2019, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$6,000,000 for construction engineering for the State-Administered STIP project described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	RTPA/CTC	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
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2.5c.(1) State-Administered STIP Projects On the State Highway System

Resolution FP-19-15

1	\$34,656,000	Department of Transportation	ICTC	Imperial	11-IMP-8	36.5/37.5	Reconstruct I-8 / Imperial Avenue Interchange. In El Centro, on Route 8, from 0.4 mile west of Imperial Avenue overcrossing to 0.1 mile east of 8th Street overcrossing. Reconstruct Interchange.				11-0526	RIP/19-20	CON ENG	\$6,000,000			2019-20	001-0042 SHA	001-0890 FTF	20.10.075.600	\$506,000	<u>\$5,494,000</u>	\$6,000,000
							<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>			CONST											
							Modified/Improved interchange(s)	Each	1			\$28,656,000					2019-20	301-0042 SHA			\$2,416,000		
							Pedestrian/Bicycle facilities mile(s) constructed	Miles	1			1112000095						301-0890 FTF			<u>\$26,240,000</u>		
												3,4						20.20.075.600			\$28,656,000		
												41040											
							Final Project Development																
							Support Estimate:		\$3,775,000														
							Programmed Amount:		<u>\$3,289,000</u>														
							Adjustments: (<20%)		\$0														
							Final Right of Way																
							Right of Way Estimate:		\$5,635,000														
							Programmed Amount:		<u>\$4,135,000</u>														
							Adjustments: (Debit)		\$1,500,000														
							(CEQA - MND, 06/09/2004. Re-Validation 06/04/2019.)																
							(NEPA - FONSI, 6/09/2004. Re-Validation 06/04/2019.)																
							(Concurrent future consideration of funding under Resolution E-19-81; 8/14/2019.)																
							(R/W Certification: 05/15/2019)																
							Additional \$1,500,000 Right of Way from Imperial County shares.																