

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(2), Action Item

Prepared By: Clark Paulsen, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
ON THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-19-16**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$2,380,000 for two locally-administered State Transportation Improvement Program (STIP) projects, on the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$2,380,000 for two locally-administered STIP projects, on the State Highway System.

### **BACKGROUND:**

The attached vote list describes two locally-administered STIP projects totaling \$2,380,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$2,380,000 be allocated from the Budget Act of 2018, Budget Act Item 2660-301-0042 for two locally-administered STIP projects described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>	County	Dist-Co-Rte	Location	Program/Year	Item #	Fund Type
Postmile	Project Description	Project Support Expenditures	Project ID	Phase	Program Code	Fund Type
			Adv Phase	Prgm'd Amount		
			EA	EA		

2.5c.(2) Locally-Administered STIP Projects On the State Highway System

Resolution FP-19-16

1	\$550,000	Humboldt County Association of Governments <u>HCAOG</u> Humboldt 01-HUM-101 59.2/59.7	Kenmar Road Interchange Improvements. Interchange between Kenmar Road and Highway 101. Install "dog bone" roundabouts on each side of US 101. The westerly roundabout accommodates traffic to and from the US 101 southbound offramp, Kenmar Road, and the southbound US 101 onramp. The easterly roundabout manages traffic from Kenmar Road, the southerly reach of Eel River Drive, and northbound US 101 on and offramps. The northern portion of Eel River Drive is realigned to cross the railroad and connect directly into the new roundabout located east of US 101. This project includes a separated bike and walking path with connections to potential trails, as well as pedestrian facilities throughout the system. (Environmental phase) (APDE)	01-2512 RIP/19-20 PA&ED \$550,000 0119000036 4PAED	2018-19 301-0042 SHA 20.20.075.600	\$550,000
<u>Outputs/Outcomes</u>			<u>Unit</u>	<u>Total</u>		
Operational improvement(s)			Each	1		
Pedestrian/Bicycle facilities mile(s) constructed			Miles	0.1		

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		County	Location	Phase	Prgm'd Amount		Fund Type
Dist-Co-Rte		Postmile	Project Description	Project ID	Adv Phase	Item #	Fund Type
			Project Support Expenditures	EA		Program Code	Fund Type

2.5c.(2) Locally-Administered STIP Projects On the State Highway System

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2	\$1,830,000	Santa Cruz County	State Route 1 - State Park to Bay/Porter Auxiliary Lanes. Near Capitola and Aptos, State Route 1 from State Park Drive to Bay/Porter Interchanges. Construct auxiliary lanes between interchanges. Includes reconstruction of the Capitola Avenue overcrossing to accommodate new lanes on State Route 1. (APDE)	05-0073C		2018-19	\$1,830,000
Regional		Transportation		RIP/19-20		301-0042 SHA	
Commission				PA&ED		20.20.075.600	
<u>SCCRIC</u>				\$1,830,000			
Santa Cruz				0518000116			
05-SCR-1				4PAED			
10.4/13.3				0C733			
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>		
			Auxiliary lane mile(s) constructed	Miles	2.5		