

## MEMORANDUM

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Clark Paulsen, Chief  
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-19-17**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$2,212,000 for 11 locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$2,212,000 for 11 locally-administered STIP projects as follows:

2.5c.(3a) - \$663,000 for six STIP projects and

2.5c.(3b) - \$1,549,000 for five STIP Planning, Programming, and Monitoring projects.

### **BACKGROUND:**

The attached vote list describes 11 locally-administered STIP projects totaling \$2,212,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved that \$2,212,000 be allocated from the Budget Act of 2018, Budget Act Items 2660-101-0042 and 2660-101-0890 for 11 locally-administered STIP projects described on the attached vote list.

Attachments

*“Provide a safe, sustainable, integrated and efficient transportation system  
to enhance California’s economy and livability”*

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
District-County		RTPA/CTC	Location	Phase	Item #	Fund Type
			Project Description	Prgm'd Amount	Fund Type	Fund Type
				Project ID	Program Code	
				Adv. Phase		
<b>2.5c.(3a) Locally-Administered STIP Projects Off the State Highway System</b>						
<b>Resolution FP-19-17</b>						
1	\$176,000	Humboldt County HCAOG 01-Humboldt	<b>Vehicle, Bicycle, and Pedestrian Improvements in Garberville on Redwood Drive.</b> On Redwood Drive between the southern terminus with Route 101 and the northern terminus with Route 101. Improvements for vehicles, bicycles, and pedestrians. (APDE)	01-2513 RIP/19-20 PS&E \$176,000 0119000034 S	2018-19 101-0042 SHA 20.30.600.620	\$176,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.5	
			(CEQA - CE, 06/28/2019.)			
2	\$115,000	Modoc County MCTC 02-Modoc	<b>County Road 111 Rehabilitation.</b> County Road 111 from State Route 139 to County Road 108, East of Tulelake California. Hot mix overlay of existing pavement for 5.9 miles.	02-2581 RIP/19-20 PA&ED <del>\$295,000</del> <b>\$115,000</b> 0219000160 S	2018-19 101-0890 FTF 20.30.600.621	\$115,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Local road lane-mile(s) rehabilitated	Miles	5.9	
			(Balance of \$180,000 to be returned to the Modoc County Share balance.)			
3	\$232,000	City of Portola PCTC 02-Plumas	<b>North Loop (Phase 1).</b> In the the city of Portola on Joy Way; a portion of Magnolia Avenue and Ellen Avenue, between West Street and Beckwith Street. Road reconstruction, bike/ped, drainage, curb, gutter, and sidewalk with ADA components.	02-2547 RIP/19-20 PS&E <del>\$206,000</del> <b>\$232,000</b> 0219000009 S	2018-19 101-0042 SHA 20.30.600.620	\$232,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Bicycle lane mile(s)	Miles	0.29	
			(CEQA - NOE, 02/28/2019.)			
			(Increase of \$26,000 to come from the Plumas County Share balance.)			
4	\$70,000	City of Yreka SCLTC 02-Siskiyou	<b>S. Oregon Street and 4H Way Rehabilitation.</b> In Yreka on Oregon Street from 4H Way to Oberlin Road and 4H Way from State Route 3 to Campus Drive. Rehabilitate approximately 5,800 linear feet of roadway with an asphalt concrete overlay and pavement fabric.	02-2500 RIP/19-20 PS&E \$70,000 0219000033 S	2018-19 101-0042 SHA 20.30.600.621	\$70,000
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
			Local road lane-mile(s) rehabilitated	Miles	1.1	
			(CEQA - NOE, 4/26/2019.)			
			(SB184 effective 07/01/2019.)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient		Location	Phase	Item #	Fund Type
<u>RTPA/CTC</u>		Project Description	Prgm'd Amount	Fund Type	Amount by
District-County			Project ID	Program Code	Fund Type
			Adv. Phase		
<b>2.5c.(3a)</b>		<b>Locally-Administered STIP Projects Off the State Highway System</b>			<b>Resolution FP-19-17</b>
5	\$25,000	<b>Big Springs Road - Phase 1.</b> In Siskiyou on Big Springs road from Highway 97 northerly 4.13 miles. Rehabilitate roadway.	02-2553 RIP/19-20 PA&ED \$25,000 0219000113 S	2018-19 101-0890 FTF 20.30.600.621	\$25,000
Siskiyou County		<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
<u>SCLTC</u>		Local road lane-mile(s) rehabilitated	Miles	4.13	
02-Siskiyou					
6	\$45,000	<b>Fort Jones Pedestrian Improvements.</b> In the town of Fort Jones on Carlock Street and Newton Street from SR 3 to Mathews Street, and on Mathews Street from Newton Street to the Fort Jones Elementary School. Construct pedestrian improvements including curb and gutter and sidewalks. And on Dale Street and Mittan Way. Rehabilitate pavement with pavement fabric and asphalt.	02-2557 RIP/18-19 PS&E \$45,000 0218000126 S	2018-19 101-0042 SHA 20.30.600.621	\$45,000
Town of Fort Jones		<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
<u>SCLTC</u>		Bicycle lane mile(s)	Miles	2	
02-Siskiyou					
		(CEQA - NOE, 5/29/2019.)			
		(Time extension for FY 18-19 PS&E expires 8/31/19.)			

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	Location	Phase	Item #	Fund Type	Fund Type
<u>RTPA/CTC</u>	Project Description	Prgm'd Amount	Project ID	Fund Type	Amount by
District-County		Adv. Phase	Program Code	Program Code	Fund Type
<b>2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-19-17</b>		
1	\$80,000	Planning, Programming and Monitoring	01-2002P	2018-19	
			RIP/19-20	101-0042	\$80,000
			CONST	SHA	
Humboldt County			\$80,000	20.30.600.670	
Association of	(SB 184 effective date of July 1, 2019)		0119000089		
Governments			S		
<u>HCAOG</u>					
01-Humboldt					
2	\$40,000	Planning, Programming and Monitoring	01-3002P	2018-19	
			RIP/19-20	101-0042	\$40,000
			CONST	SHA	
Lake County/City Area			\$40,000	20.30.600.670	
Planning Council	(SB 184 effective date of July 1, 2019)		0119000090		
<u>Lake CCAPC</u>			S		
01-Lake					
3	\$90,000	Planning, Programming and Monitoring	01-4002P	2018-19	
			RIP/19-20	101-0042	\$90,000
			CONST	SHA	
Mendocino Council of			\$90,000	20.30.600.670	
Governments	(SB 184 effective date of July 1, 2019)		0120000001		
<u>MCOG</u>			S		
01-Mendocino					
4	\$234,000	Planning, Programming and Monitoring	05-1165	2018-19	
			RIP/19-20	101-0042	\$234,000
			CONST	SHA	
Transportation Agency			\$234,000	20.30.600.670	
for Monterey County			0519000129		
<u>TAMC</u>			S		
05-Monterey					
5	\$1,105,000	Planning, Programming and Monitoring	11-7402	2018-19	
			RIP/19-20	101-0042	\$1,105,000
			CONST	SHA	
San Diego Association			\$1,105,000	20.30.600.670	
of Governments	(SB 184 effective July 1, 2019)		1119000187		
<u>SANDAG</u>			S		
11-San Diego					