

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6a.(1), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR THE ASSEMBLY BILL (AB) 3090 REIMBURSEMENT
STIP TRANSIT PROJECT
RESOLUTION MFP-19-01**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$10,320,000 for the locally-administered Assembly Bill 3090 (AB 3090) reimbursement State Transportation Improvement Program (STIP) Transit project (PPNO 4027A), in Los Angeles County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$10,320,000 for the locally-administered AB 3090 reimbursement STIP Transit project (PPNO 4027A), in Los Angeles County.

BACKGROUND:

The attached vote list describes the locally-administered STIP Transit AB 3090 reimbursement project for \$10,320,000. This AB 3090 reimbursement is for the AB 3090 reimbursement project in Los Angeles County. AB 3090 reimbursement authority allows local agencies to use local funds to start work on their projects programmed in the STIP and be reimbursed with State funds in a future year when funds are made available. For one agency with an approved AB 3090 reimbursement agreement, as identified on the attached vote list, the year of reimbursement is fiscal year 2019-20. The agency has requested an allocation at this time.

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

FINANCIAL RESOLUTION:

Resolved that \$10,320,000 be allocated from the Budget Act of 2019, Budget Act Item 2660-101-0046 for the STIP Transit AB 3090 reimbursement project programmed in 2018-19, described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6a.(1)	AB 3090 Reimbursement for STIP Transit Projects			Resolution MFP-19-01
1	AB 3090 Reimbursement Project. AB 3090 Reimbursement	07-4027A	2019-20	
\$10,320,000	Project	RIP/18-19	101-0046	\$10,320,000
		CONST	PTA	
Los Angeles County		\$10,320,000	30.10.070.625	
Transportation		0719000352		
Authority		S		
<u>LACMTA</u>				
07-Los Angeles				