

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-1920-02**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$76,131,000 for four Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$76,131,000 for four TIRCP projects as follows:

2.6g.(1b) - \$76,131,000 for four TIRCP projects (SB1 Augmentation for PTA).

BACKGROUND:

The attached vote list describes four TIRCP projects totaling \$76,131,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$76,131,000 be allocated from the Budget Act of 2018, Budget Act Items 2660-101-0046 and 2660-301-0046R for four TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Fund Type
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2.6g.(1b) Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation for PTA) Resolution TIRCP-1920-02

1 \$1,700,000 Livermore-Amador Valley Transit Authority <u>MTC</u> 04-Alameda	(2018: 9) Dublin/Pleasanton Capacity Improvement and Congestion Reduction Program (Multi-Level Parking structure) . Design phase for the construction of a new multi-level parking structure to create over 500 additional parking space near the Dublin-Pleasanton BART station. <u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions improved regional connectivity, and enhanced integration.	04-CP051 TIRCP/18-19 PS&E \$753,000 TIRCP/18-19 PS&E \$947,000 0019000463 S	2018-19 301-0046R GGRF 30.20.301.100 2018-19 101-0046 PTA 30.10.030.200	\$772,000 \$928,000
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(Concurrent consideration of funding approved under Resolution E-19-76; Aug 2019)

The Project would be implemented in a design-build methodology. The Design component would be implemented by the Alameda County General Services Agency with the recipient's oversight.

(CEQA - ND, 6-13-2019)

(SB 1 Augmentation for PTA)

2 \$400,000 Santa Barbara Association of Governments <u>SBCAG</u> 05-Santa Barbara	(2018:22) Goleta Train Depot Improvements (Electric Shuttles) . Procure battery-powered electric shuttles and associated electric charging station infrastructure. <u>Outcome/Output:</u> Increase ridership, reduce greenhouse gas emissions and vehicles miles traveled, service within a disadvantage community, and improved integration with transit intercity services.	05-CP047 TIRCP/19-20 CONST \$180,000 TIRCP/19-20 CONST \$220,000 0020000003 S	2018-19 301-0046R GGRF 30.20.301.100 2018-19 101-0046 PTA 30.10.030.200	\$180,000 \$220,000
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The current allocation includes the following funding split: \$180,000 GGRF and \$220,000 SB1 Augmentation for PTA.

(SB 1 Augmentation for PTA)

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>		<u>District-County</u>	<u>Location</u>	Phase	Item #	Fund Type
			<u>Project Description</u>	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.6g.(1b) Transit and Intercity Rail Capital Program Projects (SB 1 Augmentation for PTA) Resolution TIRCP-1920-02						
3	\$500,000	San Joaquin Regional Rail Commission	(2018: 19) Valley Rail (Madera Station). PA&ED to support the relocation of the Amtrak Madera Station	06-CP035 TIRCP/19-20 PA&ED \$222,000	2018-19 301-0046R GGRF 30.20.301.100	\$222,000
		<u>SJCOG</u> 06-Madera	<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, reduction of vehicle miles traveled, and improved local and regional system integration. The programmed amount for this project is \$500,500,000. Upon approval of this request, the remaining balance will be \$485,675,000. The remaining funds will be requested at a future CTC meeting. The current allocation includes the following funding split: \$222,000 GGRF and \$278,000 SB1 augmentation for PTA. (SB 1 Augmentation for PTA).	TIRCP/19-20 PA&ED \$278,000 0019000460 S	2018-19 101-0046 PTA 30.10.030.200	\$278,000
4	\$73,531,000	Southern California Regional Rail Authority	(2018: 27) Southern California Optimized Rail Expansion (SCORE) (Link US Component). Design for the US 101 freeway and ramps and safety improvements at the Main Street railroad crossing north of Union Station. Includes acquisition of right-of-way to support development of run-through tracks at Los Angeles Union Station.	07-CP033 TIRCP/19-20 PS&E \$2,242,000	2018-19 301-0046R GGRF 30.20.301.100	\$2,242,000
		<u>LACMTA</u> 07-Los Angeles	<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved regional system integration through improved local and regional connectivity. (Concurrent Consideration of Funding approved under Resolution E-19-78; August 2019.) The Link US component will be implemented by the Los Angeles County Metropolitan Transportation Authority with the Recipient's oversight. The current allocation request includes the following funding split: \$32,979,000 GGRF and \$40,552,000 SB1 augmentation. (SB 1 Augmentation for PTA)	TIRCP/19-20 PS&E \$2,758,000 TIRCP/19-20 R/W \$30,737,000 TIRCP/19-20 R/W \$37,794,000 0019000458; 0019000457 S	2018-19 101-0046 PTA 30.10.030.200 2018-19 301-0046R GGRF 30.20.301.100 2018-19 101-0046 PTA 30.10.030.200	\$2,758,000 \$30,737,000 \$37,794,000