# **MEMORANDUM**

To: CHAIR AND COMMISSIONERS CTC Meeting: August 14-15, 2019

CALIFORNIA TRANSPORTATION COMMISSION

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5g.(5), Action Item

Prepared By: Clark Paulsen, Chief

Division of Budgets

Subject: ALLOCATION FOR THE LOCALLY-ADMINISTERED MULTI-FUNDED

PROPOSITION 1B TRADE CORRIDORS IMPROVEMENT PROGRAM/STATE

TRANSPORTATION IMPROVEMENT PROGRAM PROJECT

**RESOLUTION TCIF-A-1920-01** 

**RESOLUTION FP-19-19** 

#### ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$16,489,000 for the locally-administered Multi-Funded Proposition 1B Trade Corridors Improvement Fund (TCIF)/State Transportation Improvement Program (STIP) ACE: Avenue 66/UP Railroad Grade Separation Bypass project (PPNO 1189), off the State Highway System, in Riverside County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation of \$16,489,000 for the locally-administered Multi-Funded TCIF/STIP ACE: Avenue 66/UP Railroad Grade Separation Bypass project (PPNO 1189), off the State Highway System, in Riverside County.

## **BACKGROUND:**

The attached vote list describes the locally-administered Multi-Funded TCIF/STIP project totaling \$16,489,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time; however, the allocation is contingent on the approval of a budget revision by the Department of Finance.

## **FINANCIAL RESOLUTION:**

Resolved that \$16,489,000 be allocated from the Budget Act of 2018 and 2019, Budget Act Items 2660-104-6056 and 2660-101-0890 for the locally-administered Multi-Funded TCIF/STIP project described on the attached vote list.

Attachment

"Provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability"

CTC Financial Vote List August 14-15, 2019

# 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Locally-Administered - Multi-Funded Proposition 1B TCIF/STIP Project			Resolution TCIF-A-1920-01 Resolution FP-19-19	
1 \$16,489,000 Riverside County RCTC	ACE: Avenue 66/UP Railroad Grade Separation Bypass. In the community of Mecca in eastern Riverside County - a new two-lane roadway alignment and elevated structure over the Union Pacific Railroad Lines, Hammond Road, and State Route 111 south of the existing Avenue 66 alignment. The	08-1189 TCIF/18-19 CONST \$5,709,000	2018-19 104-6056 TCIF 20.30.210.300	\$7,494,000
08-Riverside	proposed bypass will construct approximately 1.7 miles of roadway that will connect Avenue 66 westerly of Lincoln Street to Avenue 66 at Home Avenue (TCIF #117).  Outcome/Output: The project will reduce congestion and	RIP/18-19 CONST \$6,130,000 0813000183	2018-19 101-0890 FTF 20.30.600.620	\$6,130,000
	improve safety for the traveling public, emergency vehicles, and pedestrians.  (CEQA - CE, 10/5/2017.) (NEPA - CE, 10/5/2017.)	S	2019-20 104-6056 TCIF 20.30.210.300	\$2,865,000
	(Concurrent TCIF Program Amendment under Resolution TCIF-P-1920-02; August 2019.)			
	(Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1920-01; August 2019.)			
	(Right of Way Certification: 07/16/2019)			
	(Time Extension for FY 18-19 RIP CON expires 10/31/19)  ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			