

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(2), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR THE LOCALLY-ADMINISTERED SENATE BILL 1 TRADE
CORRIDOR ENHANCEMENT PROGRAM RAIL PROJECT
RESOLUTION TCEP-A-1920-01**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$10,500,000 for the locally-administered Trade Corridor Enhancement Program (TCEP) Sorrento to Miramar, Phase 2 Intermodal Improvements Rail project (PPNO T0014), in San Diego County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$10,500,000 for the locally-administered TCEP Sorrento to Miramar, Phase 2 Intermodal Improvements Rail project, in San Diego County.

BACKGROUND:

The attached vote list describes the locally-administered TCEP Rail project totaling \$10,500,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$10,500,000 be allocated from the Budget Act of 2019, Budget Act Item 2660-301-3291 for the locally-administered TCEP Rail project described on the attached vote list.

Attachment

*“Provide a safe, sustainable, integrated and efficient transportation system
to enhance California’s economy and livability”*

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.6s.(2)	Senate Bill 1 - Trade Corridor Enhancement Program Rail Projects		Resolution TCEP-A-1920-01	
1	Sorrento to Miramar, Phase 2 Intermodal Improvements.	75-T0014	2019-20	
\$10,500,000	In the city of San Diego along the LOSSAN rail corridor from Mile Post (MP) 250.9 near I-805 to MP 253 near Miramar Road.	TCEP-R/19-20	301-3291	\$10,500,000
San Diego Association of Governments		R/W	TCEA	
<u>SANDAG</u>	Add 1.9 miles of double-track, curve straightening, and new signals.	\$10,500,000	30.20.723.200	
75-San Diego		0018000308		
		S9		
	<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	
	Mile(s) of new track	Miles	1.9	
	(CEQA - Pre-empted: 49 U. S. C. 10501(b).)			
	(NEPA - FONSI, 5/14/2018)			
	(Contribution from other sources: \$4,500,000.)			