

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(1), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR THE STATE-ADMINISTERED SENATE BILL 1 LOCAL
PARTNERSHIP PROGRAM PROJECT (FORMULAIC) ON THE
STATE HIGHWAY SYSTEM
RESOLUTION LPP-A-1920-01**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$19,885,000 for the State-Administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Richmond San Rafael Bridge Structural Steel Paint Project (PPNO 0125), on the State Highway System, in Contra Costa County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$19,885,000 for the State-Administered SB 1 LPP (Formulaic) Richmond San Rafael Bridge Structural Steel Paint Project (PPNO 0125), on the State Highway System, in Contra Costa County.

BACKGROUND:

The attached vote list describes the State-Administered SB 1 LPP (Formulaic) project totaling \$19,885,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$9,385,000 be allocated from Non-Budget Act Item 2660-801-3290 for construction and \$10,500,000 for construction engineering for the State-Administered SB 1 LPP (Formulaic) project described on the attached vote list.

Attachment

*"Provide a safe, sustainable, integrated and efficient transportation system
to enhance California's economy and livability"*

2.5 Highway Financial Matters

| Project # | Project Title | PPNO | | | |
|-------------------|------------------------------|---------------|------------------|--|-----------|
| Allocation Amount | Location | Program/Year | | | |
| Recipient | Project Description | Phase | | | |
| <u>RTPA/CTC</u> | Project Support Expenditures | Prgm'd Amount | | | |
| County | | Project ID | Budget Year | | |
| Dist-Co-Rte | | Adv Phase | Item # Fund Type | | Amount by |
| Postmile | | EA | Program Code | | Fund Type |

2.5s.(1) State-Administered LPP Projects On the State Highway System (Formulaic)

Resolution LPP-A-1920-01

| | | | | |
|------------------------------|--|--------------|---------------|--------------|
| 1 | Richmond San Rafael Structural Steel Paint Project - Lower deck and Towers. In Contra Costa and Marin Counties, within the cities of Richmond and San Rafael - the lower deck to the towers of the Richmond - San Rafael Bridge. A rehabilitation structural steel painting project for the lower deck and towers on the Richmond San Rafael. The proposed project would paint the lower deck floor systems primarily the cantilever sections, the girder spans, the remaining truss sections and the tower legs. | 04-0125 | 505-3290 RMRA | \$10,500,000 |
| \$19,885,000 | | LPP-F/19-20 | 20.10.724.000 | |
| Department of Transportation | | CON ENG | | |
| <u>MTC</u> | | \$10,500,000 | 2017-18 | |
| Contra Costa | | CONST | 801-3290 RMRA | \$9,385,000 |
| 04-CC-580 | | \$9,385,000 | 20.20.724.000 | |
| 6.1/7.8 | | 0412000074 | | |
| | | 3, 4 | | |
| | | 3G474 | | |
| | <u>Outputs/Outcomes</u> | <u>Unit</u> | <u>Total</u> | |
| | Paint bridge steel | SQFT | 2,476,000 | |
| | (CEQA - CE, 05/16/2019) | | | |
| | (NEPA - CE, 06/27/2019) | | | |
| | (R/W Certification: 06/21/2019) | | | |
| | (As part of this allocation request, the Department is requesting 40 months for the period of project completion.) | | | |