

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(3), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR THE LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM PROJECT (FORMULAIC) OFF THE STATE HIGHWAY SYSTEM RESOLUTION LPP-A-1920-02**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$12,000,000 for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Voigt Drive Street Improvements project (PPNO 1354), off the State Highway System, in San Diego County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$12,000,000 for the locally-administered SB 1 LPP (Formulaic) Voigt Drive Street Improvements project (PPNO 1354), off the State Highway System, in San Diego County.

BACKGROUND:

The attached vote list describes the SB 1 LPP (Formulaic) project totaling \$12,000,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$12,000,000 be allocated from Non-Budget Act Item 2660-601-3290 for the locally-administered SB 1 LPP (Formulaic) project described on the attached vote list.

Attachment

“Provide a safe, sustainable, integrated and efficient transportation system to enhance California’s economy and livability”

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	
Allocation Amount	Location	Phase	Item #	
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		

2.5s.(3) Locally-Administered LPP Projects Off the State Highway System Resolution LPP-A-1920-02

1	Voigt Drive Street Improvements. In San Diego County along Voigt Drive and Campus Point Drive from Mathews Lane to 0.1 mile north of Genesee Avenue. Realignment and widening of Voigt Drive. Re-align Campus Point Drive. Improvement of bicycle and pedestrian movements. Reconstruct sidewalks and barriers along Voigt Drive Overcrossing. Parking lot improvement at Preuss School and Campus Point Drive lot. Relocation and improvement of MTS Bus Shelter.	11-1354 LPP - F/19-20 CONST \$12,000,000 1119000082 S	2017-18 601-3290 RMRA 20.30.210.200	\$12,000,000
\$12,000,000				
San Diego Association of Governments				
<u>SANDAG</u>				
11-San Diego				

<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>
Local road operational improvement(s)	Each	1

(CEQA - EIR, 10/23/2013.)

(Future consideration of funding approved under Resolution E-14-11; March 2014)

(Right of Way Certification: 08/27/2018)

(Per LPP Formulaic Program Guidelines, supplemental funding of \$12,000,000 needed to address cost increases related to CMGC contract.)

(Concurrent LPP Formulaic Program Amendment under Resolution G-19-40; August 2019.)

(Related time extension request under Waiver 19-53; August 2019.)

(Contributions from other sources: \$20,060,000)