

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(1), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) TRANSIT PROJECTS RESOLUTION LPP-A-1920-03**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,226,000 for two locally-administered Senate Bill 1 (SB1) Local Partnership Program (LPP) (Formulaic) Transit projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$1,226,000 for two locally-administered SB 1 LPP (Formulaic) Transit projects.

BACKGROUND:

The attached vote list describes two locally-administered SB1 LPP (Formulaic) Transit projects totaling \$1,226,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$1,226,000 be allocated from Non-Budget Act Item 2660-601-3290 for two locally-administered SB1 LPP (Formulaic) Transit projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year	Phase	Budget Year	Item #	Amount by	
<u>RTPA/CTC</u>						Prgm'd Amount	Project ID	Fund Type		Amount by	
District-County						Adv. Phase		Program Code		Fund Type	
2.6s.(1)			Senate Bill 1 - LPP Mass Transit Projects (Formulaic)				Resolution LPP-A-1920-03				
1	\$483,000	City of Novato	Downtown SMART Station Phase 2.	in City of Novato.	Construct Downtown Novato SMART Station, including rail switches, electrical components, positive train control system, and platform amenities.	04-2128G	LPP-F/19-20	2017-18	601-3290	\$483,000	
		<u>MTC</u>				CONST		RMRA			
		04-Marin				\$483,000		30.10.724.100			
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	0420000002					
			Station improvement(s)	Each	1	S					
			(Future consideration of funding approved under Resolution E-09-56; July 2009.)								
			(LPP-F)								
			Contributions from other sources: \$1,636,284.								
2	\$743,000	Sonoma-Marín Area Rail Transit	SMART Rail Maintenance Equipment Expansion Phase 2.		Project is located at the SMART Rail Operations Center, nearby SMART rail maintenance yards and along the SMART rail facility. the project will acquire specialized rail transit maintenance equipment.	04-2318C	LPP-F/19-20	2017-18	601-3290	\$743,000	
		<u>MTC</u>				CONST		RMRA			
		04-Sonoma				\$743,000		30.10.724.100			
			<u>Outputs/Outcomes</u>	<u>Unit</u>	<u>Total</u>	0419000560					
			Station improvement(s)	Each	1	S					
			(Future consideration of funding approved under Resolution E-09-56; July 2009.)								
			(LPP-F)								
			Contributions from other sources: \$743,000.								