

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 14-15, 2019

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Clark Paulsen, Chief
Division of Budgets

Subject: **ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
RESOLUTION FATP-1920-01**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$7,657,000 for 23 Active Transportation Program (ATP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$7,657,000 for 23 ATP projects as follows:

- 2.5w.(1a) - \$2,388,000 for eight ATP projects and
- 2.5w.(1b) - \$5,269,000 for 15 ATP (SB1 Augmentation) projects.

BACKGROUND:

The attached vote list describes 23 ATP projects totaling \$7,657,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$7,657,000 be allocated from the Budget Act 2018, Budget Act Items 2660-108-0042, 2660-108-0890, 2660-308-0042, and 2660-108-3290 for 23 ATP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	PPNO Program/Year	Budget Year	Amount by
Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code
			Program Code		Fund Type
2.5w.(1a) Active Transportation Program Projects			Resolution FATP-1920-01		
1	\$101,000	Middletown Multi-Use Path. Class I multi-use path along State Route 29 in Lake County, from the intersection of Rancheria Road to the intersection of Central Park Road in the community of Middletown.	01-3110 ATP/17-18 PS&E \$91,000 R/W \$10,000 0116000105	2018-19 308-0042 SHA 308-0042 SHA 20.20.720.100	\$91,000 \$10,000
Lake County Lake CCAPC 01-Lake		Small Urban and Rural	4PSEL, 4RWCL		
		<u>Outcome/Output:</u> Deliver a Class I multi-use path for bicycles and pedestrians.			
		(CEQA - MND, 07/12/2019.)			
		(Time extensions for FY 17-18 PS&E and RW expire on June 30, 2019.)			
		(Concurrent Future Consideration of Funding approved under Resolution; E-19-75 , August 2019)			
2	\$180,000	Central Avenue Complete Street Project. Central between Pacific Avenue/Main Street and Sherman Street/Encinal Avenue. Reduce roadway from 4 to 3 travel lanes for bike lanes and separated bikeway, install 2 traffic signals, curb extensions at 14 intersections, 3 pedestrian refuge islands, and 5 RRFBs, 9 new crosswalks.	04-2300 ATP/19-20 PA&ED \$180,000 0419000553 S	2018-19 108-0890 FTF 20.30.720.100	\$180,000
City of Alameda MTC 04-Alameda		Statewide			
		<u>Outcome/Output:</u> Improves pedestrian and cyclist safety within a neighborhood heavily concentrated with schools.			
3	\$88,000	East Tabor and Tolenas Safe Routes to School Gap Closure Project. East Tabor Avenue at Railroad Avenue and Tolenas Road between Tolenas Elementary School and East Tabor Avenue. Install sidewalk over an at-grade railroad crossing at East Tabor Avenue and Railroad Avenue. Widen sidewalk along Tolenas Road.	04-2315 ATP/19-20 PA&ED \$88,000 0418000173 S	2018-19 108-0890 FTF 20.30.720.100	\$88,000
City of Fairfield MTC 04-Solano		Statewide			
		<u>Outcome/Output:</u> Enhances the safety of elementary and middle-school students who commute to and from school using the project roadways.			

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<u>RTPA/CTC</u>			Location	Phase	Item #	
District-County			Project Description	Prgm'd Amount	Fund Type	Fund Type
				Project ID	Program Code	
				Adv. Phase		
2.5w.(1a) Active Transportation Program Projects			Resolution FATP-1920-01			
4	\$650,000	City of Suisun City	McCoy Creek Trail. In Suisun City: Along the west bank of McCoy Creek from Pintail Drive to Laurel Creek and continues along north bank of Laurel Creek to Blossom Avenue. Construct Class I Bikeway with bridge, roadway crossings, signage, and shaded vista areas.	04-2316 ATP/19-20 PS&E \$650,000 0418000274 S	2018-19 108-0042 SHA 20.30.720.100	\$650,000
		<u>MTC</u> 04-Solano	MPO			
<u>Outcome/Output:</u> Project links existing trail system and provides a safe routes to schools, encourages non motorized traffic, and increases mobility by meeting current ADA accessibility requirements.						
(CEQA - NOE, 06/21/2019.)						
5	\$409,000	City of Pico Rivera	Pico Rivera Regional Bikeway Project. Install a bicycle and pedestrian bridge, Class II bicycle lanes, a Class I shared-use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage.	07-5113 ATP/17-18 PS&E \$309,000 R/W \$100,000 0717000300 S	2018-19 108-0890 FTF 108-0890 FTF 20.30.720.100	\$309,000 \$100,000
		<u>LACMTA</u> 07-Los Angeles	Statewide			
<u>Outcome/Output:</u> The project will increase walking and bicycling by connecting two regional bikeways on the opposite side of San Gabriel River. It will improve safety and connectivity for pedestrian/riders.						
(CEQA - MND, 05/30/2019.)						
(NEPA - 05/30/2019.)						
(Concurrent consideration of funding to be approved under Resolution: E-19-77, August 2019.)						
(Time extensions for allocation of FY 17-18 for PS&E and R/W expire on 06/30/2019.)						
6	\$200,000	Kern County	Rosamond Boulevard Pedestrian Path Project. The project will construct ADA-compliant pedestrian paths along Rosamond Boulevard, high visibility cross walks, solar-powered street lights and additional signage on Rosamond Boulevard from 20th Street West to Elberta Street and on 20th Street West from Orange Street to Rosamond Street, within the unincorporated area of Rosamond.	09-2663 ATP/19-20 PS&E \$90,000 R/W \$110,000 0919000043 S	2018-19 108-0042 SHA 108-0042 SHA 20.30.720.100	\$90,000 \$110,000
		<u>KCOG</u> 09-Kern	Statewide			
<u>Outcome/Output:</u> The project will improve accessibility to transit, senior centers, schools, and retail centers.						
(CEQA - NOE, 5/1/2019.)						
(SB 1 Augmentation)						

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Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
RTPA/CTC		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
2.5w.(1a) Active Transportation Program Projects		Resolution FATP-1920-01		
7	Paradise Road Area Pedestrian and Bicycle Safety Improvements. Paradise Road from Sheridan Street to 1st Street, S. Jefferson Street from Paradise Road to Vine Street, 1st Street from Vine Street to Sierra Drive and G Street from Sierra Drive to 2nd Street. Project includes: road diet on Paradise Rd, new sidewalks, new Class II bike lanes, pedestrian crossing with refuge islands and curb extensions, medians and speed tables, and rapid flashing beacons.	10-3263 ATP/19-20 PS&E \$388,000 1019000017 S	2018-19 108-0890 FTF 20.30.720.100	\$388,000
\$388,000	Statewide			
City of Modesto	<u>Outcome/Output:</u> Increase safety with a road diet and other improvements. Reduce greenhouse emissions and enhance public health by encouraging the disadvantaged community to walk and bike.			
StanCOG	(CEQA - CE, 01/02/2019.)			
10-Stanislaus	(NEPA - CE, 12/12/2018)			
8	StanCOG Regional Bicyclist and Pedestrian Safety and Education Campaign. Public education, awareness and behavioral change campaign promoting safety, including targeted community outreach and Open Street events and a safety summit and toolkit.	10-3271 ATP/19-20 CONST \$372,000 1019000187 S	2018-19 108-0042 SHA 20.30.720.100	\$372,000
\$372,000	MPO			
Stanislaus Council of Governments	<u>Outcome/Output:</u> Output: 1-month long media purchase; 4-6 "Open Street" events; 1 Safety Summit; 1 Planning toolkit. Outcome: Reduce bicyclist and pedestrian fatalities by 5%.			
StanCOG	(CEQA - NOE, 05/13/2019.)			
10-Stanislaus				

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<u>RTPA/CTC</u>			Location	Phase	Item #	Fund Type
District-County			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
2.5w.(1b)			Active Transportation Program Projects (SB 1 Augmentation)		Resolution FATP-1920-01	
1	\$350,000	City of Willits <u>MCOG</u> 01-Mendocino	City of Willits Rail with Trail Project. In the City of Willits: 1.6 miles from East Hill Road at the south end to East Commercial Street on the north end within the North Coast Railroad Authority's railroad right-of-way. Construct a 10-foot wide multi-use trail. that will provide an improved north-south bicycle and pedestrian route through the City of Willits. Small Urban and Rural <u>Outcome/Output:</u> New multi-use trail will provide an improved north-south bicycle and pedestrian route through the City of Willits PPNO 01-4726A is the infrastructure component to PPNO 01-4726B (SB 1 Augmentation)	01-4726A ATP/19-20 PA&ED \$350,000 0119000114 S	2018-19 108-3290 RMRA 20.30.720.100	\$350,000
2	\$357,000	City of San Jose <u>MTC</u> 04-Santa Clara	Better Bikeway/SJ - San Fernando Corridor. In Downtown San Jose: On San Fernando Street from Almaden Boulevard to 11th Street along San Jose State University. San Fernando Corridor is capital investments in traffic and bicycle signals, transit boarding islands, and dutch-style protected intersections. Statewide <u>Outcome/Output:</u> Improve safety for pedestrians and cyclists (SB 1 Augmentation)	04-2331 ATP/19-20 PA&ED \$357,000 0419000551 S	2018-19 108-3290 RMRA 20.30.720.100	\$357,000
3	\$2,143,000	Transportation Agency for Monterey County <u>TAMC</u> 05-Monterey	Every Child: Community-Supported Safe Routes to School. The Traffic Gardens education program will be focused in ten (10) disadvantaged communities in the Salinas Valley, Monterey Peninsula, and unincorporated North Monterey County. Establish safe routes to school community support networks in ten (10) disadvantaged communities in Monterey County and use innovative tools to provide ongoing and engaging programming. Statewide <u>Outcome/Output:</u> The project outcome will establish safe routes to school community support networks and provide bicycle and pedestrian education in ten disadvantage communities in Monterey County and use innovative tools to provide ongoing and engaging programming. (CEQA - NOE, 06/17/2019.) (Contribution from other sources: \$82,000) (SB 1 Augmentation)	05-2990 ATP/19-20 CONST \$2,143,000 0519000157 S	2018-19 108-3290 RMRA 20.30.720.100	\$2,143,000

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<u>RTPA/CTC</u>		<u>Location</u>	Phase	Item #		
District-County		Project Description	Prgm'd Amount	Fund Type	Program Code	Fund Type
			Adv. Phase			
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)			Resolution FATP-1920-01			
4	\$60,000	City of Santa Barbara <u>SBCAG</u> 05-Santa Barbara	Downtown De La Vina Street Safe Crosswalks and Buffered Bike Lanes. On De La Vina Street from Carrillo Street to Haley Street, on Haley Street from De La Vina Street to Chapala Street, and the intersection of De La Vina Street with Victoria Street. Design and construct buffered bike lanes on De La Vina Street, separated bike lanes on Haley Street, and curb extensions at six intersections.	05-2989 ATP/19-20 PA&ED \$60,000 0519000152 S	2018-19 108-3290 RMRA 20.30.720.100	\$60,000
		Statewide				
		<u>Outcome/Output:</u> The project outcome will help neighborhood residents to have convenient and safer access to Downtown by walking or biking, which will increase active transportation trips.				
		(SB 1 Augmentation)				
5	\$283,000	Kern County <u>KCOG</u> 06-Kern	South Chester Avenue Pedestrian Safety Project. Within the unincorporated Metropolitan Bakersfield area of Kern County, south of Ming Avenue, north of Planz Road, west of Union Avenue, and east of South H Street. In Metropolitan Bakersfield: South Chester Avenue, from Ming Avenue to Sandra Drive; pedestrian safety, accessibility, and crossing improvements.	06-6997 ATP/19-20 PS&E \$283,000 0619000200 S	2018-19 108-3290 RMRA 20.30.720.100	\$283,000
		Statewide				
		<u>Outcome/Output:</u> Increased pedestrian and bicyclists safety and accessibility in the project area.				
		(CEQA - NOE, 04/22/2019.)				
		(SB 1 Augmentation)				
6	\$10,000	City of Avenal <u>KCAG</u> 06-Kings	Avenal Safe Routes to School State Route 269 Improvement Project. Avenal, Kings County: State Route 269 between Hydril Road and State Route 33 Avenal Safe Routes to School SR 269 Improvement Project will add to and improve existing safety features along SR 269 (Skyline Boulevard) encouraging active modes of transportation.	06-7002 ATP/19-20 PA&ED \$10,000 0619000209 S	2018-19 108-3290 RMRA 20.30.720.100	\$10,000
		Small Urban and Rural				
		<u>Outcome/Output:</u> Encourage active modes of transportation by providing safer passage across and through State Route 269.				
		(SB 1 Augmentation)				

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Recipient	RTPA/CTC	Location	Phase	Item #	Fund Type
District-County	Project Description	Adv. Phase	Project ID	Fund Type	Program Code
			Project ID	Program Code	Fund Type
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) Resolution FATP-1920-01					
7	\$212,000	City of Palmdale - Civic Center Complete Streets. The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes, the upgrade of a Class II bike lane to a Class IV facility, mini-roundabouts, sidewalk gap closure.	07-5423 ATP/18-19 PS&E \$212,000 0718000199 S	2018-19 108-3290 RMRA 20.30.720.100	\$212,000
City of Palmdale LACMTA 07-Los Angeles		Statewide			
		<u>Outcome/Output:</u> This project will provide improved pedestrian, bicycle and transit facilities to key traffic generators. This phase will prepare final design (PS&E).			
		(CEQA - MND, 03/14/2019)			
		(Future consideration of funding under Resolution E-19-63, June 2019)			
		(Time extension for allocation of FY 18-19 for PS&E expires on 08/31/2019)			
		(SB 1 Augmentation)			
8	\$220,000	Pomona Multi-Neighborhood Pedestrian and Bicycle Improvements. Funding to design and construct 10.02 miles of new bike facilities. 14 intersections will receive pedestrian upgrades, including high-visibility crosswalks, bulb-outs, and RRFBs.	07-5577 ATP/19-20 PA&ED \$220,000 0719000323 S	2018-19 108-3290 RMRA 20.30.720.100	\$220,000
City of Pomona LACMTA 07-Los Angeles		Statewide			
		<u>Outcome/Output:</u> Complete design and construction of 8 bikeway and 14 intersections improvement project.			
		(SB 1 Augmentation)			
9	\$127,000	Orange Avenue Backbone Bikeway and Complete Streets Improvements. Transform Orange and Alamitos Avenue into a corridor adding protected bike lanes and intersections, curb extensions and bus islands and improved lighting.	07-5581 ATP/19-20 PA&ED \$127,000 0719000343 S	2018-19 108-3290 RMRA 20.30.720.100	\$127,000
City of Long Beach LACMTA 07-Los Angeles		Statewide			
		<u>Outcome/Output:</u> Create a 8.3 mile parking protected bike lanes with 6 protected intersections with curb extensions, bus islands and improves lighting.			
		(SB 1 Augmentation)			

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Project #	Allocation Amount	Recipient	District-County	Project Title	Location	Project Description	PPNO Program/Year	Phase	Prgm'd Amount	Project ID	Adv. Phase	Budget Year	Item #	Fund Type	Program Code	Amount by Fund Type	
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation) Resolution FATP-1920-01																	
10	\$300,000	Riverside County	RCTC	08-Riverside		Active Transportation Improvements for the Communities of Thermal and Oasis. The project will construct multi-modal trails (10-foot wide path) and pedestrian infrastructure (5-foot concrete sidewalk with curb and gutter and paved pathway) in the unincorporated communities of Thermal and Oasis in the Salton Sea region of Riverside County.	08-1253	ATP/19-20	PA&ED	\$300,000	0819000109	S	2018-19	108-3290	RMRA	20.30.720.100	\$300,000
						Statewide											
						<u>Outcome/Output:</u> The project will provide new pedestrian facilities.											
						(SB 1 Augmentation)											
11	\$50,000	Riverside County	RCTC	08-Riverside		El Toro Road-Dexter Avenue Safe Routes to School Sidewalk Project. The project will construct 5,748 feet of sidewalk, curb, and gutter, ADA-compliant curb ramps, crosswalk, and flashing beacons on El Toro Road/Dexter Avenue from 630 feet north of Central Avenue (SR 74) to Carmela Court in the unincorporated area of Warm Springs and in the City of Lake Elsinore.	08-1261A	ATP/19-20	PA&ED	\$50,000	0819000144	S	2018-19	108-3290	RMRA	20.30.720.100	\$50,000
						MPO											
						<u>Outcome/Output:</u> The project will construct new pedestrian facilities to provide a safer route to school.											
						(SB 1 Augmentation)											
12	\$20,000	City of Rialto	SBCTA	08-San Bernardino		Terra Vista Drive Neighborhood Safe Routes to School Infrastructure Implementation. The project will construct speed feedback signs, rectangular rapid flashing beacons (RRFB), high-visibility crosswalks, ADA-compliant curb ramps, and bicycle facilities on Terra Vista Drive and neighboring streets.	08-1265	ATP/19-20	PA&ED	\$20,000	0820000002	S	2018-19	108-3290	RMRA	20.30.720.100	\$20,000
						MPO											
						<u>Outcome/Output:</u> The project will increase traffic safety, remove inadequate pedestrian facilities, and alter behaviors to reduce collisions involving non-motorized users.											
						(SB 1 Augmentation)											

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Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1b) Active Transportation Program Projects (SB 1 Augmentation)			Resolution FATP-1920-01	
13 \$841,000 City of Ontario <u>SBCTA</u> 08-San Bernardino	Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools. The project will construct gap-closure sidewalk, ADA-compliant curb ramps, street lights, enhanced pedestrian crosswalks, and encouragement programs at various locations in the area bounded by Mission Blvd. on the north, Euclid Ave. (SR 83) on the east, SR 60 on the south, and the western city limits. MPO <u>Outcome/Output:</u> The project will increase the number of students walking to school and residents walking to local destinations. (CEQA - ND, 4/15/2019.) (Concurrent consideration of funding approved under Resolution E-19-80.) (SB 1 Augmentation)	08-1268A ATP/19-20 R/W \$841,000 082000003 S	2018-19 108-3290 RMRA 20.30.720.100	\$841,000
14 \$106,000 Inyo County <u>ICLTC</u> 09-Inyo	Lone Pine Sidewalk Construction and ADA Improvements. Construct new sections of sidewalk and complete ADA-compliant improvements on existing sidewalk on Jackson Street, Willow Street, Locust Street, Statham Street, Bush Street, Mountain View Street, Washington Street, and Whitney Portal Road in the community of Lone Pine. Statewide <u>Outcome/Output:</u> The project will provide ADA compliance and promote connectivity. (SB 1 Augmentation)	09-2666 ATP/19-20 PA&ED \$106,000 0919000065 S	2018-19 108-3290 RMRA 20.30.720.100	\$106,000
15 \$190,000 City of Tehachapi <u>KCOG</u> 09-Kern	Safe Routes to School Snyder Avenue Gap Closure Project. Construct curb, gutter, ADA-compliant curb ramps, gap-closure sidewalk, improve pedestrian crosswalks, and install bicycle lanes on Snyder Avenue from Valley Boulevard to Tehachapi Boulevard. Statewide <u>Outcome/Output:</u> The project will provide new pedestrian and bicycle facilities. (CEQA - CE, 3/11/2019.) (SB 1 Augmentation)	09-2665 ATP/19-20 PS&E \$190,000 0919000073 S	2018-19 108-3290 RMRA 20.30.720.100	\$190,000