



2021 Active Transportation Program Draft Fund Estimate

Presented to the
California Transportation Commission

ATP Fund Estimate Development

- Resources

- Assumes no change to State funding levels
- Federal funding assumed to continue at current levels beyond the FAST Act funding horizon
- Obligation Authority received assumed at 95 percent of Apportionments

- Adjustments

- Developed in consultation with Commission Staff
- Reflects 2019 cycle programming commitments

ATP Fund Estimate Summary

DRAFT

	2021-22	2022-23	2023-24	2024-25	4-Year Total
RESOURCES					
TOTAL RESOURCES AVAILABLE	\$222,780	\$222,780	\$222,780	\$222,780	\$891,120
ADJUSTMENTS					
Previously Programmed Resources	\$122,780	\$122,780	\$0	\$0	\$245,560
Reserved Resources Available for 2023 ATP	\$0	\$0	\$100,000	\$100,000	\$200,000
PROGRAMMABLE RESOURCES AVAILABLE	\$100,000	\$100,000	\$122,780	\$122,780	\$445,560
DISTRIBUTIONS					
CALIFORNIA CONSERVATION CORPS	(\$4,000)	\$0	\$0	\$0	(\$4,000)
Urban Regions Subtotal	(\$87,512)	(\$89,112)	(\$89,112)	(\$89,112)	(\$354,848)
Small Urban & Rural Regions Subtotal	(\$21,878)	(\$22,278)	(\$22,278)	(\$22,278)	(\$88,712)
Statewide Competition Subtotal	(\$109,390)	(\$111,390)	(\$111,390)	(\$111,390)	(\$443,560)
TOTAL DISTRIBUTIONS	(\$222,780)	(\$222,780)	(\$222,780)	(\$222,780)	(\$891,120)

Next Steps

- The Department will continue to work with CTC staff prior to the Final Adoption of the 2021 ATP Fund Estimate
- Remaining schedule
 - Proposed Final 2021 ATP Fund Estimate is scheduled for adoption at the March 25, 2020 CTC meeting
 - Anticipated to occur concurrently with adoption of the 2021 ATP Guidelines