

DRAFT

**ACTIVE TRANSPORTATION PROGRAM (ATP)
FUND ESTIMATE
(\$ in thousands)**

	2021-22	2022-23	2023-24	2024-25	4-Year Total
RESOURCES					
STATE RESOURCES					
Road Maintenance and Rehabilitation Account (RMRA) ^[1]	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
State Highway Account (SHA)	34,200	34,200	34,200	34,200	136,800
State Resources Subtotal	\$134,200	\$134,200	\$134,200	\$134,200	\$536,800
FEDERAL RESOURCES					
STBG Set-Aside for Transportation Alternatives ^[2]	\$66,730	\$66,730	\$66,730	\$66,730	\$266,920
Recreational Trails	1,900	1,900	1,900	1,900	7,600
Other Federal	19,950	19,950	19,950	19,950	79,800
Federal Resources Subtotal	\$88,580	\$88,580	\$88,580	\$88,580	\$354,320
TOTAL RESOURCES AVAILABLE	\$222,780	\$222,780	\$222,780	\$222,780	\$891,120
ADJUSTMENTS					
Previously Programmed Resources ^[3]	\$122,780	\$122,780	\$0	\$0	\$245,560
Reserved Resources Available for 2023 ATP ^[4]	\$0	\$0	\$100,000	\$100,000	\$200,000
PROGAMMABLE RESOURCES AVAILABLE	\$100,000	\$100,000	\$122,780	\$122,780	\$445,560
DISTRIBUTIONS					
CALIFORNIA CONSERVATION CORPS^[5]	(\$4,000)	\$0	\$0	\$0	(\$4,000)
URBAN REGIONS (MPO Administered)					
State	(\$51,587)	(\$53,187)	(\$53,187)	(\$53,187)	(\$211,149)
Federal	(35,925)	(35,925)	(35,925)	(35,925)	(143,699)
Urban Regions Subtotal	(\$87,512)	(\$89,112)	(\$89,112)	(\$89,112)	(\$354,848)
SMALL URBAN & RURAL REGIONS (State Administered)					
State	(\$14,463)	(\$14,863)	(\$14,863)	(\$14,863)	(\$59,051)
Federal	(7,415)	(7,415)	(7,415)	(7,415)	(29,661)
Small Urban & Rural Regions Subtotal	(\$21,878)	(\$22,278)	(\$22,278)	(\$22,278)	(\$88,712)
STATEWIDE COMPETITION (State Administered)					
State	(\$64,150)	(\$66,150)	(\$66,150)	(\$66,150)	(\$262,600)
Federal	(45,240)	(45,240)	(45,240)	(45,240)	(180,960)
Statewide Competition Subtotal	(\$109,390)	(\$111,390)	(\$111,390)	(\$111,390)	(\$443,560)
TOTAL DISTRIBUTIONS	(\$222,780)	(\$222,780)	(\$222,780)	(\$222,780)	(\$891,120)

^[1] SEC. 36 of Senate Bill 1 adds Streets and Highways Code, Section 2032, appropriates \$100 million annually for ATP.

^[2] Surface Transportation Block Grant (STBG) Set-Aside for Transportation Alternatives (TA) was formerly the Transportation Alternatives Program (TAP) included in MAP-21.

^[3] Resources committed as part of the 2019 ATP cycle.

^[4] Reserved for future ATP cycle programming.

^[5] Item 2660-108-3290, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017) appropriates no less than \$4 million per year for five fiscal years to the California Conversation Corps for active transportation projects.

Notes: Individual numbers may not add to total due to independent rounding.

STBG Set-Aside for TA reflects preliminary FHWA estimates pursuant to Fixing America's Surface Transportation (FAST) Act.

Final dollar amounts may vary based on actual apportionment and obligational authority by FHWA or any changes in Federal guidance.

All years in the 2021 ATP Fund Estimate extend beyond FAST Act authorization, but is assumed to be funded at the same level in absence of a new Federal Act.

ANNUAL DISTRIBUTION FOR FISCAL YEAR 2021-22

URBAN REGIONS	FEDERAL STBG	FEDERAL OTHER	STATE	TOTAL	Disadvantaged Communities*
MTC Region	\$ -	\$ -	\$ 8,045	\$ 8,045	\$ 2,011
SACOG Region	-	-	2,559	\$ 2,559	640
SCAG Region	-	-	20,310	\$ 20,310	5,078
Fresno COG (Fresno UZA)	-	-	1,047	\$ 1,047	262
Kern COG (Bakersfield)	-	-	945	\$ 945	236
Lake Tahoe (Bi-State)	-	-	163	\$ 163	41
SANDAG (San Diego UZA)	-	-	3,483	\$ 3,483	871
San Joaquin COG (Stockton)	-	-	771	\$ 771	193
Stanislaus COG (Modesto)	-	-	579	\$ 579	145
Tulare CAG (Visalia)	-	-	498	\$ 498	124
Total	\$ -	\$ -	\$ 38,400	\$ 38,400	\$ 9,600

ANNUAL DISTRIBUTION FOR FISCAL YEAR 2022-23

URBAN REGIONS	FEDERAL STBG	FEDERAL OTHER	STATE	TOTAL	Disadvantaged Communities*
MTC Region	\$ -	\$ -	\$ 8,381	\$ 8,381	\$ 2,095
SACOG Region	-	-	2,666	\$ 2,666	667
SCAG Region	-	-	21,157	\$ 21,157	5,289
Fresno COG (Fresno UZA)	-	-	1,090	\$ 1,090	273
Kern COG (Bakersfield)	-	-	984	\$ 984	246
Lake Tahoe (Bi-State)	-	-	170	\$ 170	42
SANDAG (San Diego UZA)	-	-	3,628	\$ 3,628	907
San Joaquin COG (Stockton)	-	-	803	\$ 803	201
Stanislaus COG (Modesto)	-	-	603	\$ 603	151
Tulare CAG (Visalia)	-	-	518	\$ 518	130
Total	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ 10,000

ANNUAL DISTRIBUTION FOR FISCAL YEARS 2023-24 & 2024-25

URBAN REGIONS	FEDERAL STBG	FEDERAL OTHER	STATE	TOTAL	Disadvantaged Communities*
MTC Region	\$ 5,484	\$ 1,907	\$ 2,898	\$ 10,290	\$ 2,572
SACOG Region	1,538	607	1,129	3,273	818
SCAG Region	15,135	4,815	6,026	25,976	6,494
Fresno COG (Fresno UZA)	584	248	507	1,339	335
Kern COG (Bakersfield)	467	224	517	1,208	302
Lake Tahoe (Bi-State)	129	39	41	209	52
SANDAG (San Diego UZA)	2,638	826	991	4,454	1,114
San Joaquin COG (Stockton)	331	183	473	986	247
Stanislaus COG (Modesto)	320	137	284	740	185
Tulare CAG (Visalia)	196	118	323	636	159
Total	\$ 26,822	\$ 9,103	\$ 13,187	\$ 49,112	\$ 12,278

* Per Senate Bill 99, guidelines shall include a process to ensure no less than 25 percent of overall program funds benefit disadvantaged communities.

Notes: Individual numbers may not add to total due to independent rounding.

Final dollar amounts may vary based on actual apportionment and obligational authority by FHWA or any changes in Federal guidance.

Fiscal Years 2021-22 & 2022-23 Federal resources have already been programmed from the 2019 ATP FE.